

## Natural Resources Budget Summary

(Dollars in Millions)

	2019-20 Actual	2020-21 Estimated	2021-22 Enacted	Change From 2020-21	
				Amount	Percent
<b>Total</b>	\$7,143	\$10,663	\$11,984	\$1,320	12%
<b>By Department</b>					
Forestry and Fire Protection	\$2,024	\$2,900	\$2,582	-\$318	-11%
Water Resources	804	2,303	2,245	-58	-3
Parks and Recreation	868	1,266	1,697	431	34
Energy Commission	502	811	1,320	509	63
General obligation bond debt service	1,057	1,300	1,309	9	1
Fish and Wildlife	590	549	826	277	50
Natural Resources Agency	396	304	394	89	29
State Lands Commission	85	51	343	292	576
Wildlife Conservation Board	165	339	338	-1	—
Conservation	126	232	241	9	4
Conservation Corps	158	156	158	2	1
Coastal Conservancy	111	74	75	1	1
Coastal Commission	29	27	71	44	164
Sierra Nevada Conservancy	42	33	69	36	109
Tahoe Conservancy	13	29	52	24	84
Other <sup>a</sup>	173	289	262	-27	-9
<b>By Funding Source</b>					
General Fund	\$3,836	\$5,033	\$8,669	\$3,636	72%
Special funds	1,823	2,081	1,719	-362	-17
Bond funds	1,244	3,256	1,030	-2,226	-68
Federal funds	240	294	565	272	93

<sup>a</sup> Includes certain state conservancies and other departments.