

Environmental Protection Budget Summary

(Dollars in Millions)

	2019-20 Actual	2020-21 Estimated	2021-22 Enacted	Change From 2020-21	
				Amount	Percent
Total	\$6,900	\$6,140	\$9,694	\$3,554	58%
By Department					
Water Resources Control Board	\$2,723	\$1,065	\$3,937	\$2,872	270%
Air Resources Board	1,552	677	2,940	2,264	335
CalRecycle	2,173	3,905	1,796	-2,109	-54
Toxic Substances Control	301	338	815	477	141
Pesticide Regulation	105	112	139	28	25
CalEPA	20	16	35	19	117
OEHHA	24	24	27	3	12
General obligation bond debt service	3	3	4	1	22
By Funding Source					
General Fund	\$775	\$2,495	\$3,240	\$745	30%
Special funds	4,318	3,248	5,067	1,819	56
Bond funds	1,451	32	17	-15	-47
Federal funds	356	365	1,370	1,005	276
<small>CalRecycle = California Department of Resources Recycling and Recovery; CalEPA = California Environmental Protection Agency; and OEHHA = Office of Environmental Health Hazard Assessment.</small>					