

General Fund Discretionary Spending Proposals in the 2025-26 May Revision: Criminal Justice

(Dollars in Millions)

Department or Program	Description	2024-25	2025-26
CDCR	Contract medical adjustments	—	\$34
CDCR	Air cooling pilot program	—	18
CDCR	Returning Home Well continuation	—	13
CDCR	San Quentin Rehabilitation Center: rehabilitation program enhancements	—	8
CDCR	COVID-19 mitigation efforts	—	5
DOJ	Federal accountability workload	—	13
DOJ	Firearms IT Systems Modernization Project	—	11
DOJ	DNA ID Fund Backfill ^a	—	—
JB	Fresno County Courthouse—performance criteria	—	18
JB	San Luis Obispo County: New San Luis Obispo Courthouse—performance criteria	—	8
JB	Supreme Court and Courts of Appeal Court-Appointed Counsel Programs	—	6
JB	Butte County: Juvenile hall addition and renovation	—	5
JB	Solano County: New Solano Hall of Justice—performance criteria	—	5
JB	Los Angeles County: New Santa Clarita Courthouse reappropriation	\$34	—
Totals		\$34	\$144

^a Proposal does not provide any funds in the budget window, but includes \$35 million ongoing.

CDCR = California Department of Corrections and Rehabilitation; DOJ = Department of Justice; and JB = Judicial Branch.

General Fund Discretionary Spending Proposals in the 2025-26 May Revision: Health, Human Services, and Housing

(Dollars in Millions)

Department or Program	Description	2025-26
CDPH	Wastewater surveillance for infectious diseases	\$3
CDPH	Reappropriation for Governor's Advisory Council	3
CDPH	Online application system for lead abatement	2
Child Care	Administrative support for Alternative Payment Programs	70
Child Care	Prospective payments for child care providers	52
Child Care	Cost of care plus administrative costs	45
Civil Rights Department	California Vs. Hate resource line	2
DDS	LOIS IT project - project planning	5
DDS	Reimbursement and cost recovery	1
DDS	Clinical monitoring for specialized community homes	1
DSS	Reappropriation of funding for State Supplemental Grant Program for LA fires	80
DSH	Electronic Health Records Reappropriation	8
HCAI	Diaper access initiative	7
HCAI	Reappropriation for Health Care Payor Database	6
Totals		\$285

CDPH = California Department of Public Health; DDS = California Department of Developmental Services; DSS = California Department of Social Services; DSH = California Department of State Hospitals; and HCAI = Department of Health Care Access and Information.

General Fund Discretionary Spending Proposals in the 2025-26 May Revision: Higher Education

(Dollars in Millions)

Department or Program	Description	2024-25	2025-26
CSU	Smaller base reduction	—	\$231
CSU	Capital Fellows salary increase	—	1
CSAC	Golden State Teacher Grants	—	50
CSAC	California College of the Arts	—	20
CSAC	General operating expenses	—	2
CSAC	Chief Information Security Officer	—	— ^a
CSAC	Middle Class Scholarships	\$77	—
CLSF	Base augmentation	—	2
SIB	CalKIDS administration	—	1
UC	Smaller base reduction	—	267
UC	First Star Program	—	2
Totals		\$77	\$576

^a Less than \$500,000.

CSU = California State University; CSAC = California Student Aid Commission; CLSF = College of the Law, San Francisco; SIB = Scholarshare Investment Board; and UC = University of California.

General Fund Discretionary Spending Proposals in the 2025-26 May Revision: Resources, Environment, and Transportation

(Dollars in Millions)

Department or Program		Description	2025-26
CalFire		Aircraft contract increase	\$38
CalFire		Macdoel Station construction	11
CalFire		Higgins Corner Station construction	10
CalFire		Alma Helitack Base preliminary plans	4
CalFire		Boggs Mtn Helitack Base working drawings	3
Caltrans		Clean California Community Cleanup Program	25
CHP		Debt service shift from MVA to General Fund	7
CHP		Child sex abuse investigations	5
CNRA		Museum of Tolerance	10
Parks		Library Parks Pass Program	7
Totals			\$119

CalFire = California Department of Forestry and Fire Protection; Caltrans = California Department of Transportation; CHP = California Highway Patrol; MVA = motor vehicle account; CNRA = California Natural Resources Agency, Secretary; and Parks = Department of Parks and Recreation.

General Fund Discretionary Spending Proposals in the 2025-26 May Revision: Other

(Dollars in Millions)

Department or Program	Description	2024-25	2025-26
BCSH	Reorganization of agency	—	\$4
CDE	Proposition 98 rebenching for fire-related property tax losses	\$58	114
CDFA	Farm to school efforts	—	25
CDFA	Animal and human health emergency infrastructure	—	6
CDT	Cal-CSIRS	—	2
CDT	Digital ID Statewide Service Offering	—	1
CSL	Cybersecurity upgrades	—	— ^a
DOF	Process improvement within state government	—	20
DOF	Capital outlay studies	—	2
EDD	Continuation of cybersecurity staffing	—	7
Go-Biz	Capital expenditures for America Design and Collaboration Facility	—	25
Go-Biz	Regional Initiative for Social Enterprises Program (CalRISE)	—	17
GO-SERVE	Belonging Campaign	—	5
GO-SERVE	College Corps expansion	—	5
Gov Ops	Career Passport workload	—	1
Judicial	Partial restoration of ongoing 2024-25 reduction to trial court operations	—	41
Judicial	Funding to address increased trial court operation costs	—	40
LWDB	Regional coordination for career education	—	1
CalOES	California Internet Crimes Against Children Task Force	5	5
CalOES	Law Enforcement Mutual Aid extended encumbrance period	22	—
Totals		\$85	\$321

^a Less than \$500,000.

BCSH = California Business, Consumer Services, and Housing; CDE = California Department of Education; CDFA = California Department of Food and Agriculture; CDT = California Department of Technology; CSL = California State Library; DOF = Department of Finance; EDD = Employment Development Department; Go-Biz = Governor's Office of Business and Economic Development; GO-SERVE = Governor's Office of Service and Community Engagement; Gov Ops = Government Operations Agency; Judicial = Judicial Branch; LWDB = Labor and Workforce Development, Secy; and CalOES = Governor's Office of Emergency Services.

General Fund Discretionary Tax Expenditures Proposals in the 2025-26 May Revision
(Dollars in Millions)

Source		Description	2024-25	2025-26
Personal Income Tax		Military retirement pay exclusion	\$130	\$85
Corporation Tax		Film Tax Credit expansion	14	65
Totals			\$144	\$150