Appendix Figure 9

Workforce Development:
Discretionary Spending Proposals in the 2022-23 May Revision

(In Millions)

Program or Department	Proposal	2021-22	2022-23 One Time	2022-23 Ongoing	SAL Exclusion 2021-22	SAL Exclusion 2022-23
CSL	Online job training programs available through local libraries	—	$10.2	—	—	—
CWDB	Establish new HRTPs in health and human service careers	—	60.0	—	—	—
CWDB	Establish a port training facility in Southern California	—	30.0	—	—	—
CWDB	Pilot program for well capping workforce training and transition training for oil and gas workers	—	20.0	—	—	—
CWDB	Workforce training grant program in low-carbon fields	—	20.0	—	—	—
CWDB	Earn and learn program for community college students	—	10.0	—	—	—
DIR	Nontraditional apprenticeship programs	—	70.0	—	—	—
EDD	Begin new IT overhaul—EDDNext	—	68.0	—	—	$39.6
EDD	Expand state's incumbent training program to health and social workers	—	50.0	—	—	—
EDD	Provide assistance to former oil and gas workers	—	50.0	—	—	—
EDD	Expand English language learner pilot programs in integrated education	—	30.0	—	—	—
EDD	Expand state's incumbent training program to include literacy training	—	20.0	—	—	—
EDD	Training programs to expand the number of EMTs	—	20.0	—	—	—
EDD	Additional anti-fraud efforts	—	10.9	—	—	—
HCAI	Care economy workforce development (Care Economy Workforce Development package)	—	270.5	—	—	—
HCAI	Scholarships and loan repayment to reproductive health care providers (Care Economy Workforce Development package)	—	20.0	—	—	—
HCAI	Indian Health Program (Care Economy Workforce Development package)	—	12.0	—	—	—
UC	Regional climate-focused workforce training hubs (Climate package)	—	35.0	—	—	—
Totals		**—**	**$806.6**	**—**	**—**	**$39.6**

SAL = state appropriations limit; CSL = California State Library; CWDB = California Workforce Development Board; HRTP = High Road Training Partnerships; DIR = Department of Industrial Relations; EDD = Employment Development; IT = information technology; EMT = emergency medical technicians; and HCAI = Health Care Access and Information Department.