Appendix Figure 8

## **Transportation: Discretionary Spending Proposals in the 2022-23 May Revision** (In Millions)

Program or			2022-23		SAL Exclusion	
Department	Proposal	2021-22	One Time	Ongoing	2021-22	2022-23
Caltrans	Clean California Local Grant Program	_	_	_	_	_
Caltrans	Transportation Infrastructure Package	\$1,900.0	_	_	\$1,898.0	_
CHP	Various capital outlay projects	_	\$19.5	_	_	\$19.5
DMV	Supply Chain Package	_	9.5	_	_	_
DMV	Relief refund administration	87.5	_	_	_	_
GO-Biz	Port Improvement Grants	_	30.0	_	_	_
CalSTA	Supply Chain Resilience	_	600.0	_	_	600.0
CalSTA	Free transit program	750.0	_	_	_	_
CalSTA	Transportation Infrastructure Package	3,500.0	_	_	3,500.0	_
Totals		\$6,237.5	\$659.0	_	\$5,398.0	\$619.5

SAL = state appropriations Limit; Caltrans = California Department of Transportation; CHP = California Highway Patrol; DMV = Department of Motor Vehicles; GO-Biz = Governor's Office of Business and Economic Development; and CalSTA = California State Transportation Agency.