Appendix Figure 6

Other: Discretionary Spending Proposals in the 2021-22 May Revision
General Fund (In Millions)

Program or Department	Proposal	2020-21	2021-22 One-Time or Temporary	Ongoing
CAC	California Creative Corps Pilot Program	—	$60	—
CAC	Creative Youth Development Grant programs	—	40	—
CalVet	CalVet deferred maintenance	—	15	—
CalVet	Self-reliance program for homeless veterans (Homelessness package)	—	25	—
CDE	State special schools capital outlay projects	—	20	—
CDE	State special schools deferred maintenance	—	25	—
CDE	Transitional Kindergarten curriculum update	—	10	—
CDFA	Various one-time agriculture programs (Sustainable Agriculture package)	—	290	—
CDFA	Fairground and community resilience centers	—	150	—
CDFA	State Water Efficiency and Enhancement Program	—	60	—
CDFA	Support for state-affiliated fairgrounds	—	50	—
CDFA	Blythe and Needles Border Protection Stations	—	13	—
CDFA	Integrated pest management programs	—	12	—
CDFA	Deferred maintenance at fairgrounds	—	10	—
CDI	Enhance insurance fraud investigation and prevention	—	—	$6
CDT	Fund technology modernization solutions	—	50	—
CDT	CA.gov website	—	2	—
CDT	Digital identification project planning	—	1	—
CDT	Fund information security audit program and SOC with General Fund	—	—	21
CDT	Stabilize IT systems and staff Broadband for All efforts	—	—	11
CMD	Sacramento: Consolidated Headquarters Complex	—	26	—
CMD	One-time deferred maintenance allocation	—	15	—
CPUC	Flex-Alert (energy package)	—	10	—
CSL	Local library infrastructure	—	50	—
CSL	Broadband access	—	35	—
CSL	English as a Second Language programs	—	15	—
CSL	Online tutoring pilot	—	6	—
CSL	Broadband connectivity	—	6	—
CSL	Civil Liberties Education Grant Program	—	5	—
CSL	Early learning and after school programs	—	5	—
CSL	Mobile libraries	—	3	—
CSL	Disaster preparedness	—	2	—
CSL	Assistive technology for visually impaired patrons	—	2	0.2
CSL	Lunch at the Library	$1	—	1
CSL	Zip Books	—	—	1
CTC	Statewide strategy to diversify teacher workforce	—	46	—
CTC	Teacher credential fee waivers	—	20	—
CWDB	Expand existing apprenticeships	—	90	—
CWDB	Regional equity and recovery partnerships	—	50	—
CWDB	Expand new HRTPs with $10 million Proposition 98 funding	—	50	—
CWDB	Expand existing apprenticeships	—	25	—
CWDB	New apprenticeship program in residential construction	—	20	—
DCC	Cannabis Local Jurisdiction Assistance Grant Program	—	100	—
DGS	Transitional Kindergarten and full-day Kindergarten facilities	—	190	—

(Continued)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
DGS	State Project Infrastructure Fund	—	93	—
DGS	One-time deferred maintenance allocation	—	50	—
DGS	Sacramento Region: Bonderson Building Swing Space	—	12	—
EDD	Extra funding to address workload more quickly	—	305	—
EDD	Expand incumbent worker training	—	50	—
EDD	Fund CCC contract education units	—	42	—
EDD	Restart planning effort	—	12	—
FTB	Second phase of EDR2	—		88
GO-Biz	Small business finance center	—	50	—
GO-Biz	Grants to entrepreneurs	—	35	—
GO-Biz	Small business loan guarantee program	—	20	—
Gov Ops, Secretary	Cradle-to-Career Data System	—	3	12
Gov Ops, Secretary	Implement statewide data strategy	—	—	1
Local Government	Property tax backfill for 2020 wildfires	11	11	—
LWDA	Data sharing with CCC's Chancellor's Office	—	15	—
OES	Prepare California: Building Resilient Communities	—	250	—
OES	Victims Of Crime Act Supplemental Funding	—	100	—
OES	Nonprofit Security Grant Program	—	50	—
OES	Southern Region: Emergency Operations Center—acquisition	—	26	—
OES	Relocation Of Red Mountain Communications Site—reappropriation	—	17	—
OES	Operational Observer (Clean Energy package)	—	9	—
OES	Southern Region Emergency Operations Center Relocation	—	8	—
OES	Strengthening California's Emergency Capacity and Capabilities	—	1	75
OES	California Disaster Assistance Act adjustment	—	-93	—
OPR	Regional K-16 education collaboratives	—	250	—
OPR	College Service Program	—	46	—
OPR	Student success coaches	—	15	—
OPR	Precision medicine: ACEs	—	12	—
Redistricting	Increased Funding for Citizens Redistricting Commission 2020 Cycle	—	9	—
Totals		**$12**	**$ 2,990**	**$217**

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than $500 million).

CAC = California Arts Council; CalVet = California Department of Veterans Affairs; CDE = California Department of Education; CDFA = California Department of Food and Agriculture; CDI = California Department of Insurance; CDT = California Department of Technology; SOC = Security Operations Center; IT = information technology; CMD = California Military Department; CPUC = California Public Utilities Commission; CSL = California State Library; CTC = Commission on Teacher Credentialing; CWDB = California Workforce Development Board; High Road Training Partnership; DCC = Department of Cannabis Control; DGS = Department of General Services; EDD = Employment Development Department; FTB = Franchise Tax Board; EDR2 = Enterprise Data to Revenue; GO-Biz = Governor 's Office of Business and Economic Development; GovOps = California Government Operations Agency; LWDA = Labor and Workforce Development Agency; OES = Governor's Office of Emergency Services; OPR = Office of Planning and Research; and ACEs = Adverse Childhood Experiences.