K-12 Education Programs Funded by Proposition 98

(Dollars In Millions)

	2014-15 Actual	2015-16 Revised	2016-17 Proposed	Change From 2015-16 Amount	Change From 2015-16 Percent
LCFF–Districts[a]	**$47,410**	**$52,032**	**$54,916**	**$2,884**	**6%**
LCFF–County Offices of Education	**$1,017**	**$1,019**	**$1,021**	**$2**	**—[b]**
Preschool Programs					
Targeted Play and Learning Block Grant	—	—	$1,654	$1,654	N/A
State Preschool[c]	$654	$835	—	-835	-100%
Transitional Kindergarten	604	686	—	-686	-100
Preschool QRIS Grant	50	50	—	-50	-100
Subtotals	($1,308)	($1,571)	($1,654)	($83)	(5%)
Other Categorical Programs					
Special Education	$3,816	$3,850	$3,808	-$42	-1%
After School Education and Safety	547	547	547	—	—
Energy Efficiency Grants	279	313	365	52	17
Mandate Block Grant	218	219	219	-1	—
Child Nutrition	159	164	163	-1	—
Charter School Facility Grants	92	112	112	—	—
Student Assessments	127	126	110	-16	-13
Foster Youth Services Coordinating Program	15	25	25	—	—
Partnership Academies[d]	21	21	21	—	—
Adults in Correctional Facilities	—[e]	—[e]	15	N/A	N/A
Safe Neighborhood and Schools Program	—	—	7	N/A	N/A
County Offices of Education Fiscal Oversight	5	5	5	—	—
Specialized Secondary Programs	5	5	5	—	—
Agricultural Vocational Education	4	4	4	—	—
Other[f]	4,406	1,131	246	-885	-78
Subtotals	($9,695)	($6,525)	($5,654)	(-$871)	(-13%)
Totals	**$59,380**	**$61,146**	**$63,244**	**$2,097**	**3%**

[a] Excludes $726 million in LCFF funding for Transitional Kindergarten (TK). TK numbers below reflect LAO estimates.

[b] Less than 0.5 percent.

[c] Does not include wrap care provided by non-local education agencies.

[d] In each of the past three years, Partnership Academies also have received between $8 million and $9 million from the California Community College's CTE Pathways Program.

[e] In each of these years, the state provided program with $15 million in unspent prior-year funds.

[f] Includes one-time allocations for mandate backlog payments, CTE Incentive Grants for Secondary Schools, grants to expand broadband Internet access, various other one-time expenditures, and programs with less than $4 million in ongoing funding.

CTE = Career Technical Education; LCFF = Local Control Funding Formula; and QRIS = Quality Rating and Improvement System.

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