

## Breakdown of LCFF Funding for School Districts and Charter Schools

LAO Estimates (Dollars In Millions)

	2014-15 Actual	2015-16 Revised	2016-17 Proposed	Change From 2015-16	
				Amount	Percent
<b>Main Components</b>					
Base funding <sup>a</sup>	\$37,567	\$42,740	\$45,155	\$2,415	6%
Supplemental funding	4,725	5,378	5,693	315	6
Concentration funding	2,756	3,136	3,320	183	6
Subtotals	(\$45,048)	(\$51,254)	(\$54,167)	(\$2,913)	(6%)
<b>Add-Ons</b>					
HTS and TIIG	\$1,304	\$1,304	\$1,304	—	—
Minimum state aid	113	113	113	—	—
Economic recovery target	15	23	31	\$8	33%
Other <sup>b</sup>	1,534	24	27	3	15
Subtotals	(\$2,966)	(\$1,463)	(\$1,475)	(\$11)	(1%)
<b>Totals</b>	<b>\$48,014</b>	<b>\$52,718</b>	<b>\$55,642</b>	<b>\$2,924</b>	<b>6%</b>

<sup>a</sup> Includes funding for Transitional Kindergarten and Necessary Small Schools.

<sup>b</sup> Includes Basic Aid Choice, Court-Ordered Voluntary Pupil Transfer, Basic Aid Supplemental Charter School Adjustment, categorical payments to joint powers authorities and the State Special Schools, \$1.5 billion to undo payment deferrals in 2014-15, and \$3.5 million to support the Exploratorium in San Francisco in 2016-17.

LCFF = Local Control Funding Formula; HTS = Home to School Transportation; and TIIG = Targeted Instructional Improvement Grant.

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