

California Student Aid Commission Budget

(Dollars in Millions)

	2014-15 Actual	2015-16 Estimated	2016-17 Proposed	Change From 2015-16	
				Amount	Percent
Expenditures					
Local Assistance					
Cal Grants	\$1,835	\$1,966	\$2,103	\$137	7%
Middle Class Scholarships	62	82	116	34	41
Assumption Program of Loans for Education	19	17	14	-3	-15
Chafee Foster Youth Program	12	12	12	—	—
Student Opportunity and Access Program	7	8	8	—	—
National Guard Education Assistance Awards	2	2	2	—	—
Other programs ^a	1	1	1	— ^b	21
Subtotals	(\$1,939)	(\$2,088)	(\$2,256)	(\$169)	(8%)
State Operations	\$13	\$14	\$14	— ^b	— ^b
Totals	\$1,952	\$2,102	\$2,271	\$169	8%
Funding					
General Fund	\$1,539	\$1,564	\$1,428	-\$136	-9%
Federal Temporary Assistance for Needy Families	377	521	826	305	58
Other ^c	35	17	17	—	—

^a Includes Cash for College, Child Development Teacher/Supervisor Grants, Graduate Assumption Program of Loans for Education, John R. Justice Program, Law Enforcement Personnel Dependents Scholarships, and State Nursing Assumption Program of Loans for Education for Nursing Faculty.

^b Less than \$500,000 or 0.5 percent.

^c Includes College Access Tax Credit Fund, Student Loan Authority Fund, and other federal funds.

Posted January 2016.