

Hastings College of the Law Budget

(In Millions)

Revenue ^a	Amount
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2015-16 Revised	
Tuition and fees	\$27.0
General Fund	12.1
Total	\$39.1

2016-17 Changes	
Tuition and fees	-\$4.6 ^b
General Fund	3.3
Subtotal	(-\$1.3)
Draw down reserves ^c	\$3.8
Total	\$2.5

2016-17 Proposed	
Tuition and fees	\$22.5
General Fund	15.4
Total	\$37.8

Changes in Spending	
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Restricted General Fund	
Deferred maintenance (one time)	\$2.0
General obligation bond debt service	0.3
Subtotal	(\$2.3)

Hastings' Plan for Unrestricted Funds	
Benefit cost increases	\$0.2
Salary increases (2.5 percent) ^d	0.1
Subtotal	(\$0.3)
Total	\$2.5

^a Reflects tuition after discounts. (In 2016-17, Hastings is projecting to provide \$16.3 million in discounts.) Includes all state General Fund.

^b Reflects a 3.7 percent decrease in enrollment (-\$1.3 million) and a 25 percent increase in tuition discounts (-\$3.3 million).

^c Reserves come from tuition, fees, and other fund sources but not General Fund.

^d Increases only apply to certain employees comprising about one-quarter of the Hastings workforce.
Posted March 2016.