

## Higher Education Funding<sup>a</sup>

(Dollars in Millions)

	2014-15 Actual	2015-16 Estimated	2016-17 Proposed	Change From 2015-16	
				Amount	Percent
<b>UC</b>					
General Fund	\$2,991	\$3,257	\$3,467	\$209	6%
Tuition <sup>b</sup>	2,932	3,028	3,186	158	5
Other	20,868	21,508	22,044	536	2
Subtotals	(\$26,791)	(\$27,793)	(\$28,696)	(\$903)	(3%)
<b>CSU</b>					
General Fund	\$3,018	\$3,297	\$3,484	\$187	6%
Tuition <sup>b</sup>	2,259	2,273	2,288	16	1
Other	3,383	3,178	3,213	35	1
Subtotals	(\$8,659)	(\$8,748)	(\$8,985)	(\$238)	(3%)
<b>CCC</b>					
General Fund	\$5,343	\$5,813	\$5,946	\$133	2%
Local property tax	2,302	2,624	2,812	188	7
Enrollment fees	410	420	426	6	1
Other	275	298	297	— <sup>c</sup>	— <sup>c</sup>
Subtotals	(\$8,330)	(\$9,154)	(\$9,481)	(\$327)	(4%)
<b>CSAC</b>					
General Fund	\$1,539	\$1,564	\$1,428	-\$136	-9%
TANF funds	377	521	826	305	58
Other	35	17	17	—	—
Subtotals	(\$1,952)	(\$2,102)	(\$2,271)	(\$169)	(8%)
<b>California Institute for Regenerative Medicine</b>					
General Fund	\$275	\$369	\$274	-\$95	-26%
<b>Hastings</b>					
Tuition <sup>b</sup>	\$32	\$27	\$22	-\$5	-17%
General Fund	11	12	15	3	27
Other	51	22	24	2	9
Subtotals	(\$93)	(\$61)	(\$62)	(\$1)	(1%)
<b>Awards for Innovation in Higher Education</b>					
General Fund	\$50	—	\$25	\$25	N/A
<b>Totals<sup>d</sup></b>	<b>\$44,815</b>	<b>\$46,751</b>	<b>\$48,178</b>	<b>\$1,427</b>	<b>3%</b>
General Fund	\$13,226	\$14,312	\$14,639	\$327	2%
Tuition and fees	4,297	4,273	4,307	34	1
Local property tax	2,302	2,624	2,812	188	7
Other	24,989	25,543	26,420	878	3

<sup>a</sup> General Fund amounts include support for retirement, debt service, and deferred maintenance paid from outside higher education agencies' budgets. Excludes state cost changes in 2016-17 for agencies participating in the California Public Employees' Retirement System, as these costs have not yet been distributed across agencies' budgets.

<sup>b</sup> Reflects tuition after discounts and other tuition aid from all sources. In 2016-17, UC, CSU, and Hastings plan to provide \$1.1 billion, \$668 million, and \$16 million, respectively, in such aid.

<sup>c</sup> Change is less than \$500,000 and 0.5 percent.

<sup>d</sup> Agency totals do not add because Cal Grant and Middle Class Scholarship tuition payments appear in UC and CSU tuition as well as CSAC General Fund. These payments total \$1.3 billion in 2014-15, \$1.5 billion in 2015-16, and \$1.6 billion in 2016-17. Fund source totals add because these payments are excluded from tuition and appear only in General Fund.

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