

## Proposition 98 Funding by Segment and Source

(Dollars in Millions)

	2013-14 Revised	2014-15 Revised	2015-16 Budget Act	Change From 2014-15	
				Amount	Percent
<b>Preschool</b>	\$507	\$664	\$885 <sup>a</sup>	\$220 <sup>a</sup>	33%
<b>K-12 Education</b>					
General Fund	\$38,162	\$43,888	\$43,151	-\$737	-2%
Local property tax	13,736	14,432	16,380	1,947	13
Subtotals	(\$51,898)	(\$58,321)	(\$59,530)	(\$1,210)	(2%)
<b>Adult Education Block Grant</b>	\$25 <sup>b</sup>	—	\$500	\$500	—
<b>California Community Colleges</b>					
General Fund	\$4,223	\$4,975	\$4,801	-\$175	-4%
Local property tax	2,182	2,263	2,613	350	15
Subtotals	(\$6,406)	(\$7,238)	(\$7,414)	(\$176)	(2%)
<b>Other Agencies</b>	\$78	\$80	\$80	—	—
<b>Totals</b>	<b>\$58,914</b>	<b>\$66,303</b>	<b>\$68,409</b>	<b>\$2,106</b>	<b>3%</b>
General Fund	\$42,996	\$49,608	\$49,416	-\$192	-0.4%
Local property tax	15,918	16,695	18,993	2,298	14%

<sup>a</sup> Includes \$145 million for existing wraparound care, formerly funded with non-Proposition 98 General Fund. Excluding this accounting shift, growth is \$75 million (11 percent).

<sup>b</sup> For adult education consortium planning grants. Available for expenditure in 2013-14 and 2014-15.  
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