

Proposition 98 Funding by Segment and Source

(Dollars in Millions)

	2013-14 Revised	2014-15 Revised	2015-16 Enacted	Change From 2014-15	
				Amount	Percent
Preschool	\$507	\$664	\$885 ^a	\$220 ^a	33%
K-12 Education					
General Fund	\$38,162	\$43,888	\$43,151	-\$737	-2%
Local property tax	13,736	14,432	16,380	1,947	13
Subtotals	(\$51,898)	(\$58,321)	(\$59,530)	(\$1,210)	(2%)
Adult Education Block Grant	\$25 ^b	—	\$500	\$500	—
California Community Colleges					
General Fund	\$4,223	\$4,975	\$4,801	-\$175	-4%
Local property tax	2,182	2,263	2,613	350	15
Subtotals	(\$6,406)	(\$7,238)	(\$7,414)	(\$176)	(2%)
Other Agencies	\$78	\$80	\$80	—	—
Totals	\$58,914	\$66,303	\$68,409	\$2,106	3%
General Fund	\$42,996	\$49,608	\$49,416	-\$192	-0.4%
Local property tax	15,918	16,695	18,993	2,298	14

^a Includes \$145 million for existing wraparound care, formerly funded with non-Proposition 98 General Fund. Excluding this accounting shift, growth is \$75 million (11 percent).

^b For adult education consortium planning grants. Available for expenditure in 2013-14 and 2014-15.
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