

Child Care and Preschool Subsidized Slots^a

	2013-14 Actual	2014-15 Budget Act ^b	2015-16 Budget Act ^b	Change From 2014-15	
				Amount	Percent
CalWORKs Child Care					
Stage 1	35,583	38,859	44,154	5,295	14%
Stage 2 ^c	53,984	51,956	50,971	-985	-2
Stage 3	31,702	34,563	35,845	1,282	4
Subtotal	(121,269)	(125,378)	(130,970)	(5,592)	(4%)
Non-CalWORKs Programs					
State Preschool—Part Day	91,170	96,087	98,956	2,869	3%
State Preschool—Full Day	44,889	50,989	58,504	7,515	15
General Child Care ^d	27,757	28,632	28,738	106	—
Alternative Payment	30,132	25,967	32,852	6,885	27
Migrant	2,534	2,505	2,514	9	—
Handicapped	144	145	146	1	—
Subtotal	(196,626)	(204,325)	(221,710)	(17,385)	(9%)
Total	317,895	329,703	352,680	22,977	7%

^a Reflects average monthly full-day slots, except for State Preschool—Part Day.

^b Reflects DSS estimates for CalWORKs Stage 1, DOF estimates for CalWORKs Stage 2 and Stage 3, and LAO estimates for non-CalWORKs programs.

^c Does not include community college child care slots (1,300 to 1,800 slots annually).

^d State Preschool "wrap" slots funded by General Child Care are included in State Preschool—Full Day.

DSS = Department of Social Services and DOF = Department of Finance.

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