

July 25, 2018

Overview of Wildfire-Related Funding

L E G I S L A T I V E A N A L Y S T ' S O F F I C E

Presented to:
Conference Committee on SB 901
Hon. Bill Dodd, Chair
Hon. Chris R. Holden, Chair





Response and Recovery Costs for 2017 Wildfires

Costs and Offsets for Major Wildfires in 2017

(Dollars in Millions)

	2017-18	2018-19	Two-Year Totals
Costs			
Northern fires (October 2017)	\$1,879.3	\$86.9	\$1,966.2
Southern fires (December 2017)	815.4	75.7	891.1
Total Costs	\$2,694.7	\$162.6	\$2,857.3
Offsets			
State Emergency Fund and CDAA	\$162.8	\$19.7	\$182.5
Federal/local cost share	2,240.3	49.7	2,290.0
Total Offsets	\$2,403.1	\$69.4	\$2,472.5
Net State Costs (General Fund)	\$291.6	\$93.2	\$384.8

CDAA = California Disaster Assistance Act.



Wildfire-Related Budget Augmentations in 2018-19 Budget

2018-19 Budget Act Augmentations	
<i>(Dollars in Millions)</i>	
Program	Amount
2017-18 Fire Recovery	\$162.6
Emergency operations and public assistance	55.0
California Disaster Assistance Act	53.6
Backfill of local property taxes	53.3
Other programs	0.7
Forest Carbon Plan	\$96.0
Watershed Improvement Program	30.0
Prescribed fires and fuels reduction	26.8
Regional forest restoration projects	20.0
Forest health in state parks	15.0
Encourage markets for wood products	2.3
Watershed coordinator grants	1.9
Other Forest Health and Fire Prevention Activities	\$170.0
Healthy and resilient forests	160.0
Community based fire prevention	10.0
Firefighting	\$244.7
Helicopter replacement	101.2
Emergency Fund	71.2
Mutual aid technology and equipment	25.0
Local fire response	25.0
Climate change fire severity	10.9
CalFire/Conservation Corps crews	7.3
McClellan Airbase year round staffing	4.0
Total	\$673.3