

Health and Human Services Overview

June 1, 2015
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Major Health and Human Services Augmentations Proposed by the Legislature

2015-16 General Fund Costs (In Millions)

Agenda Page		Senate	Assembly
	Health		
—	Restoration of select optional Medi-Cal benefits for adults	\$15.1	\$15.1
3	Restore full adult dental benefits in Medi-Cal (effective October 2015)	67.5	—
4	Provide Medi-Cal coverage to undocumented immigrants	40.0	—
5	Increase Medi-Cal reimbursement rates for dental providers	30.0	—
5	Increase Medi-Cal provider reimbursement rates (effective April 2016) ^a	—	32.8
	Human Services		
—	Repeal CalWORKs maximum family grant policy (effective October 2015)	\$158.0	\$158.0
—	Increase funding for Immigration Assistance Program	15.0	15.0
8	Increase regional center operations and purchase of services (effective January 2016)	—	82.5
8	Increase regional center operations and rates for specified providers	63.6	—
12	Restore IHSS service hours from 7 percent reduction ^b	228.0	—
14	Provide CalWORKs COLA (effective January 2016)	—	46.0
15	Increase funding for CalWORKs Housing Support Program	—	30.0
17	Increase funding for foster parent recruitment and retention	—	25.0
17	Expand transitional housing for homeless and former foster youth	—	20.0
19	Provide SSP COLA (effective January 2016)	—	33.0

^a This is an action to repeal a 10 percent payment reduction imposed on some Medi-Cal providers by 5 percent beginning April 1, 2016, and by an additional 5 percent beginning April 1, 2017.

^b The Governor proposed, and both the Assembly and the Senate acted, to restore service hours from the 7 percent IHSS service-hour reduction. The Governor proposed using revenues from a restructured Managed Care Organization tax for this purpose. The Senate proposed using General Fund revenues, with the Assembly proposing to use special fund revenues if such become available for this purpose, but the restoration is not contingent upon the availability of such special fund revenues. CalWORKs = California Work Opportunity and Responsibility to Kids; COLA = cost-of-living adjustment; SSP = State Supplementary Payment; and IHSS = In-Home Supportive Services.