



June 2016

Overview of California Community Colleges Conference Issues All Plans Have Significant New Community College Spending



Governor's Overall CCC Plan

- Governor funds California Community Colleges (CCC) at \$7.3 billion in 2014-15, \$8 billion in 2015-16, and \$8.3 billion in 2016-17.



Houses' Overall Plans

- Both houses provide an additional \$7 million to CCC in 2016-17 above the Governor's level.
- Under both houses' plans, 2016-17 funding is \$388 million (5 percent) higher than the *2015-16 Budget Act* level.
- Under both houses' plans, per-student funding in 2016-17 is \$7,004—\$267 higher than 2015-16.

Overview of California Community Colleges Conference Issues All Plans Contain Certain Augmentations

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The Governor, Assembly, and Senate Plans All Include the Following Augmentations:

- **\$248 Million for Workforce Education.** Consists of \$200 million for a new workforce program to support career technical education (CTE) at community colleges and encourage regional collaboration, and \$48 million to extend the CTE Pathways Program. The Governor proposes to extend the Pathways Program indefinitely, whereas both houses propose folding it into the new workforce program beginning in 2017-18.
- **\$221 Million for Apportionments.** Consists of \$115 million for 2 percent enrollment growth and \$106 million one time to reduce the mandates backlog.
- **\$30 Million for Basic Skills Improvement.** All three plans provide same amount of funding, but Legislature designates funding in 2016-17 for Basic Skills and Student Outcomes Transformation Program grants.
- **\$10 Million for the Institutional Effectiveness Initiative.** Consists of \$8 million for statewide professional development activities and \$2 million for technical assistance to colleges and districts.
- **\$5 Million One Time for a Zero-Textbook-Cost Degree Initiative.** Provides grants to colleges to develop associate degree and CTE certificate pathways students can complete entirely by taking courses that eliminate textbook costs by using free instructional materials.
- **Several Smaller Augmentations.** These include ongoing augmentations of \$5 million to improve systemwide technology infrastructure, \$3 million to purchase instructional materials for incarcerated adults, \$3 million to improve systemwide data security, \$2 million to expand financial aid for CTE students, and \$300,000 for the CCC Academic Senate. In addition, all three plans include \$5 million one time over three years for technical assistance to adult education consortia.



June 2016

Overview of California Community Colleges Conference Issues Assembly and Senate Plans Have Some Notable Differences



Full-Time Faculty Hiring

- Assembly provides \$22 million to hire additional full-time faculty and \$2 million to promote equal employment opportunity in faculty hiring.



Student Support Categorical Program

- Senate provides \$11 million for four categorical programs (Puente Project; Mathematics, Engineering, and Science Achievement (MESA) Program; Middle College High School; and Student Services for CalWORKs Recipients). Assembly provides \$1 million for Puente Project.



Marketing and Outreach

- Both houses fund student outreach programs. Senate provides \$5 million one time for outreach on CCC bachelor's degree pilots and financial aid. Assembly provides \$1.5 million ongoing for broader outreach to underrepresented communities.

Overview of California Community Colleges Conference Issues Assembly and Senate Plans Have Some Notable Differences

(Continued)



June 2016



Other Legislative Priorities

- Assembly provides \$15 million for veterans resource centers and \$15 million for regional “promise” partnerships.
- Senate provides \$10 million (above Governor’s and Assembly’s level) for CCC base increases and \$3 million in non-Proposition 98 General Fund for development and coordination of inmate education programs.



Online Education Initiative

- Senate adopts May Revision proposal to provide \$20 million one time to accelerate progress of Online Education Initiative. Assembly rejects proposal.



Overview of California Community Colleges Conference Issues Summary of Differences in CCC Budget Plans

June 2016

CCC Issues in Conference				
<i>(In Millions)</i>				
	Governor	Assembly	Senate	Difference (Assembly - Senate)
Fund deferred maintenance (one time) ^a	\$213	\$205	\$214	-\$9
Increase apportionments above growth	75	75	85	-10
Accelerate Online Education Initiative (one time)	20	—	20	-20
Fund full-time faculty hiring	—	22	—	22
Fund veterans resource centers	—	15	—	15
Fund regional K-20 partnerships	—	15	—	15
Augment Equal Employment Opportunity program	—	2	—	2
Augment outreach funding	—	2	—	2
Augment Fund for Student Success ^b	—	1	2	-1
Augment services for CalWORKs students	—	—	9	-9
Fund targeted outreach (one time)	—	—	5	-5
Fund development/coordination of inmate education programs	—	—	3 ^c	-3

^a Includes funding attributed to multiple fiscal years.
^b Includes Puente Project; Mathematics, Engineering, and Science Achievement (MESA) Program; and Middle College High School Program.
^c Non-Proposition 98 General Fund.
 CalWORKs = California Work Opportunity and Responsibility to Kids.