



Issue: Emergency Operations and Critical Support Office of Emergency Services

June 2016

Program	Assembly		Senate		Difference	
	Positions	General Fund	Positions	General Fund	Positions	General Fund
Fire Response						
Fire Apparatus Fleet Replacement and Augmentation	—	\$20,000,000	—	\$10,000,000	—	\$10,000,000
Fire and Rescue Branch Staffing	12	2,528,000	7	1,712,000	5	816,000
Automated Vehicle Location	—	342,000	—	227,000	—	115,000
Disaster Coordination						
Statewide Disaster Programs	2	4,987,000	0	188,000	2	4,799,000
Regional Response and Readiness	13	1,951,000	6	879,000	7	1,072,000
Law Enforcement Branch Staffing	6	1,661,000	4	1,107,000	2	554,000
Other						
Federal Emergency Management Program	—	700,000	—	—	—	700,000
Emergency Operations Incident Support Training	—	169,000	—	—	—	169,000
Administrative Support	10	—	3.5	—	6.5	—
Totals	43	\$32,338,000	20.5	\$14,113,000	22.5	\$18,225,000