

## Education Agenda Page 57, Issues 108, 132, and 133 Item 6870-101-0001—California Community Colleges Categorical Programs

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Issue	Governor	Senate	Assembly	LAO Compromise
2012-13 categorical augmentations	No proposal.	\$30 million one-time funds.	No proposal.	Policy call.
2013-14 categorical augmentations	\$50 million for Student Success and Support (SSS) program.	Approved Governor's proposal plus \$62.6 million for seven other categorical programs.	Approved Governor's proposal plus \$239.1 million (an additional \$18.4 million for SSS program and \$220.7 million for 18 other categorical programs).	Approve Governor's proposal plus \$62.6 million (an additional \$15 million for SSS program, \$25 million for DSPS, \$10 million for CCC CalWORKs, \$10 million for common assessment, \$2.4 million for financial aid administration, and \$150,000 for Academic Senate).
Budget bill language (BBL)	Permitted CCC to use up to \$7 million of SSS program augmentation for e-transcript and e-planning tools.	Adopted Governor's BBL and added acquisition of common assessment tool as permissible use of \$7 million earmark.	Adopted Governor's BBL but explicitly provided \$10 million for common assessment project as part of 2013-14 augmentation.	Adopt Assembly BBL with technical clean-up.
Categorical flexibility	Makes no changes to categorical-program flexibility.	Made no changes to categorical-program flexibility.	Removed CCC Apprenticeship and SSS program from flexibility.	Assembly.
DSPS = Disabled Students Programs and Services.				



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### **LAO Compromise Budget Bill Language**

#### **Remove (d) From Assembly Version of Provision 25, Item 6870-101-0001, Because Funded Directly Under Compromise**

(c) Of the funds appropriated in Schedule (10), up to \$7,000,000 may be used by the Chancellor of the California Community Colleges for the purpose of procuring and/or developing E-Transcript and E-Planning tools. Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan to the Department of Finance and the Joint Legislative Budget Committee.

~~(d) Of the funds appropriated in Schedule (10), up to \$10,000,000 may be used by the Chancellor of the California Community Colleges for the purpose of procuring and/or developing a common assessment system as described in Chapter 615 Section 78219 of the Education Code. Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan to the Department of Finance and the Joint Legislative Budget Committee.~~