

CALIFORNIA CRIME TECHNOLOGICAL RESEARCH FOUNDATION

ITEM 149 of the Budget Bill

Budget page 752

FOR SUPPORT OF THE CALIFORNIA CRIME TECHNOLOGICAL RESEARCH FOUNDATION FROM THE GENERAL FUND

Amount requested -----	\$25,000
Estimated to be expended in 1967-68 fiscal year -----	50,000
Decrease (50 percent) -----	\$25,000
TOTAL RECOMMENDED REDUCTION -----	None

GENERAL PROGRAM STATEMENT

The California Crime Technological Research Foundation was established by Chapter 1661, Statutes of 1967. The foundation is a public corporation composed of 15 members and is to foster and support scientific and technological research in California. The members are to identify, review and evaluate research developments applied to the detection and prevention of crime and the treatment of criminals. They will sponsor and conduct conferences and studies, collect information and issue periodic reports relating to research concerning the detection and prevention of crime. As of the preparation of this analysis, no report has been submitted and we have no substantive basis for reviewing performance to date on this new program.

The budget of the foundation is subject to the approval of the California Council on Criminal Justice.

ANALYSIS AND RECOMMENDATIONS

The total amount of \$25,000 is proposed for the budget year. This is a decrease of \$25,000 or 50 percent from estimated expenditures of \$50,000 for fiscal year 1967-68.

We recommend approval as budgeted, since the amount requested appears adequate to carry out the legislative intent.

MILITARY DEPARTMENT

ITEM 150 of the Budget Bill

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FOR SUPPORT OF THE MILITARY DEPARTMENT FROM THE GENERAL FUND

Amount requested -----	\$3,812,457
Estimated to be expended in 1967-68 fiscal year -----	3,627,091
Increase (4.9 percent) -----	\$185,366
TOTAL RECOMMENDED REDUCTION -----	None

GENERAL PROGRAM STATEMENT

The Military Department includes the Office of the Adjutant General, the National Guard, the State Military Reserve, the California Cadet Corps and the Naval Militia. The legal authority for the present organization is found in the Military and Veterans Code, Sections 50-54 and 100-472, for the National Guard Reserve in Sections 51 and 550-567, and for the California Cadet Corps in Sections 51 and 500-520.1.

Military Department—Continued

The National Guard Reserve and the Naval Militia are not active and are not included in the budget.

The head of the Military Department is the Adjutant General. He is the Governor's chief of staff and commander of the military force of the state. The Adjutant General and all other full-time state military active duty personnel are exempt from civil service. In the support budget there are 69 military positions and 305.2 nonmilitary. The state pays the salaries, with minor exceptions, of both the military and civil service personnel.

The primary function of the Adjutant General is the administration, supervision and training of the National Guard and the maintenance of state owned facilities. Advisory and logistic support alone are provided for the California Cadet Corps.

The National Guard can be called to service by the Governor in the event of major civil disturbances which cannot be handled by local police forces or when major disasters such as fires, earthquakes, epidemics, storms, etc. occur and cannot be controlled by local entities. The National Guard must also be in a state of readiness to supplement federal military forces when necessary. The federal government determines the troop strength of the National Guard. Table 1 shows the personnel, units and installations for 1966-67 through 1968-69. Table 2 shows expenditures of federal funds not reported elsewhere for the same fiscal years.

Table 1

	<i>Actual 1966-67</i>	<i>Estimated 1967-68</i>	<i>Proposed 1968-69</i>
Army National Guard			
Personnel -----	23,020	22,613	22,400
Units -----	230	153	155
Air National Guard			
Personnel -----	4,630	4,863	5,107
Units -----	45	45	46
Army Installations			
State-owned -----	114	114	114
Leased -----	11	11	8
Air Bases			
Flying bases -----	4	4	4
Other bases -----	3	3	3
California Military Academy			
Officer candidates -----	172	425	356
California Cadet Corps			
Cadets -----	4,100	4,850	6,000
Schools -----	85	100	125

Table 2

	<i>Actual 1966-67</i>	<i>Estimated 1967-68</i>	<i>Proposed 1968-69</i>	<i>Change From 1967-68</i>
Army National Guard				
Operational support				
(USPFO) -----	\$19,482,152	\$19,700,000	\$21,600,000	\$1,900,000
Drill pay -----	9,052,391	9,150,000	9,060,000	—90,000
Air National Guard				
Operational support				
(USPFO) -----	10,392,824	10,064,333	10,399,749	335,416
Drill pay -----	2,337,287	—	—	—
Reserve pay -----	—	4,360,398	4,615,164	254,766
Totals -----	\$41,264,654	\$43,274,731	\$45,674,913	\$2,400,182

Military Department—Continued

To enable the Adjutant General to carry out the duties prescribed by law, there is a headquarters staff consisting of a special staff with a brigadier general who is an assistant adjutant in charge; an army division, headed by a brigadier general who is a deputy adjutant general, consisting of an army organization and training branch, an army facilities branch and a United States property and fiscal office; an air division, headed by a brigadier general who is a deputy adjutant general, consisting of an air plans and operations branch, air systems and logistics branch and an air programs and requirements branch; an administration and personnel division consisting of an administration services branch, and a military personnel branch. There are 115.9 authorized positions in the headquarters staff for fiscal year 1968-69. In general this staff carries out the policies and the directives of the Office of the Adjutant General for the organization, planning, training logistics, property control, fiscal services, etc. for the execution of army and air programs of the National Guard.

The reorganization of the National Guard, which is not entirely complete, does not change the troop strength to any degree nor the authorized support personnel. It is our understanding that most of the changes have been in procedures used in the headquarters staff. At this time we do not know the changes in the troop organization.

ANALYSIS AND RECOMMENDATIONS

The amount requested for fiscal year 1968-69 is \$3,812,457 and is \$185,366 over the amount estimated to be expended in the current fiscal year. Included in the budget request for 1968-69 is \$161,722 for the operation of Camp San Luis Obispo which has been a separate budget item heretofore. The federal contribution toward the proposed expenditures for the 1968-69 fiscal year is \$668,484, an increase of \$28,694 over the current year.

The major items that make up the increase of \$89,067 in salaries and wages are two new positions, a major, military intelligence officer, at \$12,273, and an armory custodian at \$5,352.

The military intelligence officer is requested to process and evaluate intelligence information concerning potential and actual civil disturbances. This conforms with the increased emphasis on use of the guard in civil disturbances in urban centers.

The armory custodial position is requested to handle additional workload at the Fresno Air National Guard base due to the addition of several new buildings at that base.

We recommend approval of these two positions.

Other increases in salaries and wages result from merit salary adjustments, salary increases for a full year and \$9,184 for emergency standby active duty which might be necessary for a short period during a civil disturbance.

Operating expenses show a proposed increase of \$79,070 due primarily to an increase of \$26,283 for operation of state-owned facilities such as care of grounds, warehouse stock, incidental maintenance and custodial supplies. Alterations and repairs show an increase of \$20,655, and rent for data processing equipment is increased \$6,765. Utilities for

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Military Department—Continued

facilities show a slight increase and minor increases in cost are reflected in other categories of operating expenses.

Equipment requests total \$51,516, the major single item of which is for additional radio equipment at a cost of \$23,208 which could be joined with a city network and also operate independently.

We recommend approval of the item as budgeted.

**Department of Military
MILITARY RETIREMENT**

ITEM 151 of the Budget Bill

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**FOR SUPPORT OF MILITARY RETIREMENT
FROM THE GENERAL FUND**

Amount requested	\$142,776
Estimated to be expended in 1967-68 fiscal year	115,530
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Increase (23.6 percent)	\$27,246

TOTAL RECOMMENDED REDUCTION **None**

GENERAL PROGRAM STATEMENT

In 1961, Chapter 2174 provided that commencing October 1, 1961 all full-time military employees entering upon their duties for the first time from that date forward would become members of the regular State Employees' Retirement System and could not become eligible under the Military Retirement System. However, those positions already in service would continue under the Military Retirement System but were given the option of joining the State Employees' Retirement System under specified conditions.

ANALYSIS AND RECOMMENDATIONS

The amount proposed in the budget is an actuarial determination based on information obtained from military employees eligible under the Military Retirement System.

We recommend approval of the item as budgeted.

**Military Department
CALIFORNIA CADET CORPS**

ITEM 152 of the Budget Bill

Budget page 757

**FOR SUPPORT OF THE CALIFORNIA CADET CORPS
FROM THE GENERAL FUND**

Amount requested	\$81,331
Estimated to be expended in 1967-68 fiscal year	79,834
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Increase (1.9 percent)	\$1,497

TOTAL RECOMMENDED REDUCTION **None**

GENERAL PROGRAM STATEMENT

The legal authority for the present organization of the California Cadet Corps is found in Sections 51 and 500-520.1 of the Military and Veterans Code.

California Cadet Corps—Continued

A cadet company or companies may be organized under certain rules and regulations at any college, junior college or high school having 100 or more male students 14 years of age or over.

A cadet company or companies shall be organized under certain rules and regulations at each college, junior college, high school and senior high school having 100 or more male students 14 years of age or over if an ROTC unit is not maintained. A cadet company is not required to be established unless a sufficient number of qualified male students to constitute a company to meet the strength requirements of the Adjutant General are voluntarily enrolled.

The number of cadets enrolled and the number of schools participating are as follows:

	<i>Actual</i> 1966-67	<i>Estimated</i> 1967-68	<i>Proposed</i> 1968-69
Cadets enrolled	4,100	4,850	6,000
Schools participating	85	100	125

Cadet companies are under the guidance and control of the principal, president, director or chief administrative officer of the school. His duty shall be to make regulations regarding the moral, educational and physical welfare of the cadets.

The Cadet Corps must train in accordance with manuals prescribed by the United States Army and by rules and regulations prescribed and adopted by the Adjutant General.

The objectives of the program as stated in the budget are to develop leadership, instill a sense of patriotism and respect for constituted authority and to teach the cadets the limited role of the military in a democracy.

ANALYSIS AND RECOMMENDATIONS

The \$81,331 requested for the fiscal year 1968-69 is approximately the same as estimated to be expended in the current year.

Personal services cost \$41,671 for 3.7 positions. Operating expense in the amount of \$39,485 is about the same as the current year and \$175 is requested for equipment.

Heretofore the Legislature has supported this program at levels of expenditure ranging from \$62,000 to \$83,000 depending on the need. In 1962-63 the actual expenditure for this program was \$64,517 which was approximately the same as for the 1961-62 fiscal year. Commencing with the fiscal year 1963-64 the amount has shown some increase due to increases in cost in operating expenses and personal services. The Budget Act appropriation for 1967-68 was \$83,780.

We recommend approval of this item in the amount budgeted, which is about the same level of service as the current year.