

MILITARY DEPARTMENT

ITEM 144 of the Budget Bill

Budget page 565

**FOR SUPPORT OF THE MILITARY DEPARTMENT
FROM THE GENERAL FUND**

Amount requested in Budget Bill		\$3,352,293
Budget request before identified adjustments	\$3,533,164	
Increase to recognize full workload change	191,606	
Budget as adjusted for workload change	\$3,724,770	
Adjustment—undetailed reduction (10 percent)	372,477	

RECOMMENDED REDUCTION FROM WORKLOAD BUDGET \$50,522

BALANCE OF UNDETAILED REDUCTION—REVIEW PENDING \$321,955

Summary of Recommended Reductions

	<i>Amount</i>	<i>Budget Page Line</i>	
1 Lieutenant colonel, Programs and Requirements			
Branch, Air Division	\$14,373	565	34
1 Staff sergeant, Operations and Training			
Branch, Army Division	6,712	565	34
1 Senior stenographer	5,364	565	34
1 Warrant officer II, Supply and Services Branch	8,538	565	34
Reduce in-state travel	13,126	566	42
Reduce out-of-state travel	2,409	566	43

GENERAL PROGRAM STATEMENT

Provision is made in the Constitution of the United States for organizing, arming and disciplining the militia. The federal government governs that part of the militia which may be engaged in the service of the United States. The appointment of officers and the training of the militia, in accordance with provisions prescribed by Congress, is delegated to the various states. The Military Department organizes and administers the militia, known as the National Guard, which can be called to service by the Governor in the occurrence of major civil defense disturbances which cannot be handled by local police forces, or to aid local entities when major disasters occur, such as fires, floods, earthquakes, etc. The National Guard must also be ready to augment the federal military force when needed during national emergencies.

The organizational structure is composed of:

1. Adjutant General's Office which dictates the policy and provides overall supervision of the activities of the National Guard and a headquarters staff which provides assistance to the adjutant general in carrying out his duties.

2. The Army Division is headed by a brigadier general. Under his direction are the Army Organization and Training Branch, Army Facilities Branch and the United States Property and Fiscal Office.

3. The Air Division is headed by a brigadier general. A four-member air crew is under his direct supervision. This division consists of an Air Plans and Operations Branch, Air Systems and Logistics Branch and an Air Programs and Requirements Branch.

4. The Administration and Personnel Branch is headed by a colonel who supervises the Administrative Services Branch, Military Personnel Branch and the Military Administration Branch.

Table 1 shows the status of the state's military forces and installations for fiscal years 1965-66, 1966-67 and 1967-68. Table 2 shows fed-

Military Department—Continued

eral expenditures for the same years not included in overall budget totals.

Table 1
California's Military Forces and Installations

	Actual 1965-66	Estimated 1966-67	Proposed 1967-68
Army National Guard			
Personnel -----	23,900	23,325	22,725
Units -----	242	242	242
Air National Guard			
Personnel -----	4,575	4,628	4,630
Units -----	45	45	45
Army Installation			
State owned -----	114	114	117
Leased -----	11	11	10
Air Bases			
Fly bases -----	4	4	4
Other bases -----	3	3	3

Table 2
Federal Expenditures—California Military Operations

Army National Guard			
Operational support -----	\$20,685,550	\$21,308,972	\$22,050,000
Drill pay -----	8,825,954	9,078,992	9,600,000
Air National Guard			
Operational support -----	8,682,529	9,037,555	9,489,433
Drill pay -----	1,264,542	1,804,997	1,895,247
Total -----	\$39,458,575	\$41,230,516	\$43,034,680

ANALYSIS AND RECOMMENDATIONS

The amount requested for support of the Military Department is \$3,352,293 for fiscal year 1967-68. This is \$214,280 less than the amount estimated to be expended in the current fiscal year.

The amount of \$191,606, to recognize full workload for the 1967-68 fiscal year, consists mostly of increases in expenditures for operating expense and equipment. Our comments on this increase will be only on those items showing significant increase. The amount of \$27,300 is for additional file cabinets to maintain records and papers required by law, and radio communications equipment which will give the National Guard emergency voice capability between headquarters and National Guard elements in major population centers and remote areas subject to natural disasters. Alterations, parts and repairs for Army installations throughout California require \$41,450. The amount of \$16,333 is needed for replacement of equipment no longer serviceable at these installations. The amount of \$21,833 additional is for rental of electronic data processing equipment at headquarters to replace 30-year-old punched-card equipment. The amount of \$48,967 is for salaries and wages and staff benefits for four proposed new positions for the headquarters staff and one armory custodian, and the reclassification of two positions.

The five proposed new positions requested are one lieutenant colonel as Chief of the Programs and Requirements Branch, one senior stenographer, one staff sergeant for the Operations and Training Branch, one

Military Department—Continued

warrant officer II in Supply and Services Branch, and one armory custodian for the North Highlands Armory.

The two major reasons given by the Military Department for the addition of the lieutenant colonel for the Air Division are the recent civil disturbances and the requirement to increase the capability of reserve components which may be called to active combat service requiring accelerated training programs and increasing operational activities. Prior to this increase in activities, it was assumed by the Military Department that the executive officer could perform the duties of both the executive officer and the Chief of the Programs and Requirements Branch.

The staff sergeant is to be used in the Operations and Training Branch of the Army Division. The department states this position has been necessitated by the increase in activities caused by civil disturbances and the possibility of some units of the National Guard being called to combat service, requiring accelerated training programs.

The senior stenographer will handle additional duties of the deputy adjutants general, Army and Air Divisions, and executive officers, Army and Air Divisions. Previously there has been only one stenographer to handle the work of these officers.

The warrant officer II position is deemed necessary by the department to handle increased procurement of materials due to emergency activities relating to civil disturbances and gathering necessary documentation to support payment of claims.

No tangible workload has been given to us to support these above four additional positions; therefore *we recommend that these positions be disallowed.*

The armory custodian is requested for the North Highlands armory which has doubled its facilities. Prior to this time it was a one-custodian armory and now with the doubling of facilities requires an additional custodian. *We recommend approval of this position.*

The total for traveling in state for the department is \$52,505. We recommend that this amount be reduced by \$13,126. The total for traveling out of state for the department is \$9,636. We recommend that this amount be reduced by \$2,409. These travel expenses have increased considerably since 1965-66, which is the last fiscal year showing actual expenditures. The department has not given us any justifiable reason for this increase.

MILITARY DEPARTMENT

ITEM 145 of the Budget Bill

Budget page 565

**FOR SUPPORT OF MILITARY RETIREMENT
FROM THE GENERAL FUND**

Amount requested -----	\$86,747
Estimated to be expended in 1966-67 fiscal year -----	72,440
	<hr/>
Increase (19.8 percent) -----	\$14,307
TOTAL RECOMMENDED REDUCTION -----	None

Military Department—Continued

GENERAL PROGRAM STATEMENT

Prior to October 1961 the statutes provided that the state would pay for retirement benefits for full-time military members of the National Guard. There are about 70 full-time employees included in this category.

Chapter 2174 of the Statutes of 1961 provides that all full-time military members entering state service October 1, 1961, and thereafter shall become members of the State Employees' Retirement System.

ANALYSIS AND RECOMMENDATIONS

The amount of \$86,747 is requested for fiscal year 1967-68 to pay the benefits to retired members subject to the provisions of the statutes prior to 1961. This is an increase of \$14,307 over the amount estimated to be expended in the 1966-67 fiscal year and is due to the retirement of a major and a lieutenant colonel in the coming fiscal year.

We recommend approval of the item as budgeted.

MILITARY DEPARTMENT

ITEM 146 of the Budget Bill

Budget page 565

**FOR SUPPORT OF CAMP SAN LUIS OBISPO
FROM THE GENERAL FUND**

Amount requested in Budget Bill.....		\$161,722
Budget request before identified adjustments.....	\$168,831	
Increase to recognize full workload change.....	10,860	
	<hr/>	
Budget as adjusted for workload change.....	\$179,691	
Adjustment—undetailed reduction (10 percent).....	17,969	

RECOMMENDED REDUCTION FROM WORKLOAD BUDGET..... None

BALANCE OF UNDETAILED REDUCTION—REVIEW PENDING \$17,969

GENERAL PROGRAM STATEMENT

The state-owned property at Camp San Luis Obispo has been under lease to the federal government for many years and during this time the state had no responsibility for its maintenance or operation. As of July 1, 1965, the federal lease was terminated and the state took over full operation of the camp which comprises approximately 5,800 acres. The Legislature assigned this function to the Military Department. A number of state agencies, including the countywide junior college district, are leasing portions of this property. The income from rentals for the 1967-68 fiscal year is estimated to be \$51,662.17. It is hoped that ultimately, through more leases, revenues will offset the costs of operating this camp. If not, consideration should be given to the sale of portions of the property not utilized by the National Guard.

ANALYSIS AND RECOMMENDATIONS

The amount requested for the 1967-68 fiscal year is \$161,722, a decrease of \$7,815 under the amount estimated to be expended in the current fiscal year. The increase to recognize full workload change is \$10,860 which allows for increases of \$7,500 for operation of facilities and incidental maintenance, and the balance is a charge for water furnished by the Department of Corrections, heretofore furnished at no cost. No new positions are proposed for fiscal year 1967-68.