

# Items 140-141

## Fire Marshal

### Department of Industrial Relations—Continued

*We recommend the deletion of \$3,000 to reduce this item to \$32,059.*

Our recommendation includes growth and cost increase factors. According to the information available to us, travel costs, with the exception of some air fares, show no increase over those current in the base year.

Since the amount of travel by commissioners and division personnel is, in large measure, controllable it appears that budget year economies and careful management justifies a reduction of in-state travel.

### STATE FIRE MARSHAL

ITEMS 140 and 141 of the Budget Bill

Budget page 370

### FOR SUPPORT OF STATE FIRE MARSHAL FROM THE GENERAL AND DRY CLEANERS FUNDS

Amount requested .....	\$561,249
State employees' retirement .....	45,300
State employees' health and welfare .....	4,740
<b>Total</b> .....	<b>\$611,289</b>
Estimated to be expended in 1961-62 fiscal year .....	596,985
<b>Increase (2.4 percent)</b> .....	<b>\$14,304</b>
<b>TOTAL RECOMMENDED REDUCTION</b> .....	<b>None</b>

### ANALYSIS

The State Fire Marshal, with the assistance of the State Fire Advisory Board, seeks to prevent and protect against fire. Many control capacities are utilized. The State Fire Marshal assists local authorities with the inspection of private mental facilities, public assembly areas and schools; reviews plans for and inspects all state institutions; assists the Department of Public Health with its inspection of private welfare facilities and private and public hospitals; reviews public school drawings for the Division of Architecture; assists the Departments of Corrections and Youth Authority and local agencies with their plan review and inspection of city and county jails, juvenile facilities, courthouses, etc.; controls the use of fireworks, the transportation of explosives and the use of flame retardants and flammable wearing apparel; prepares and distributes to subscribers a list of materials and equipment complete with installation instructions that comply with fire and safety regulations; inspects fairs and expositions; reviews plans of and inspects dry cleaning plants and press shops; regulates transportation of flammable liquids; regulates the sale and servicing of fire extinguishers, and performs other miscellaneous duties. Services relative to the dry cleaning plants are paid for by the Dry Cleaners Fund. The regulation of transportation of flammable liquids was specified by Chapter 1275 of the 1961 Statutes and is scheduled to be self-supporting as a result of license fee reimbursements. Chapter 1207 of the 1961 Statutes requires regulation of the sale and servicing of fire extinguishers. A license fee reimbursement is scheduled to make this service self-supporting.

## Justice

## Item 142

## State First Marshal—Continued

Reimbursements are estimated to be \$60,493 from the Division of Architecture Public Building Fund for reviewing school plans, \$19,160 from subscribers to the building materials lists, \$87,816 from flammable liquid truck licenses and \$46,457 for fire extinguishers licenses for a total of \$213,926. The Dry Cleaners Fund will provide an additional \$91,030. Flammable materials and fireworks registration is expected to provide \$43,700 in revenue to the General Fund.

Additional workload created by Chapters 1207 and 1275, Statutes of 1961, is reflected in the 7.4 percent salaries and wages increase and the 12.8 percent operating expense increase. Eight new positions were administratively authorized to handle the increased workload, three for Chapters 1207 and five for Chapter 1275. These positions were filled as needed, thus a full year's salary is not reflected in the 1961-62 estimate. One position was deleted due to the necessity to reduce Dry Cleaning inspection to a minimum standard. A new accounting technician position is proposed to handle the increasingly complicated fiscal responsibilities.

The 59.7 percent equipment reduction and increased anticipated revenues from the flammable liquid truck licenses and fire extinguisher licenses compensate in part for the increased salary and operation costs. The total proposal of \$611,289 represents a 2.4 percent, or \$14,304, increase over the 1961-62 estimate.

*We recommend approval of this item as budgeted.*

## DEPARTMENT OF JUSTICE

## ITEM 142 of the Budget Bill

Budget page 372

FOR SUPPORT OF THE DEPARTMENT OF JUSTICE  
FROM THE GENERAL FUND

Amount requested .....	\$8,252,697
State employees' retirement .....	459,326
State employees' health and welfare .....	64,302
<b>Total .....</b>	<b>\$8,776,325</b>
Estimated to be expended in 1961-62 fiscal year .....	8,551,193
<b>Increase (2.6 percent) .....</b>	<b>\$225,132</b>
<b>TOTAL RECOMMENDED REDUCTION .....</b>	<b>\$164,040</b>

## Summary of Recommended Reductions

Division of General Administration	Amount	Budget	
		Page	Line
Salaries and Wages			
1 Assistant administrative analyst (vacant position) .....	\$7,008	372	77
1 Bookkeeping machine operator (new position) .....	4,296	373	33
1 Junior intermediate clerk (new position) .....	3,456	373	34
1 Intermediate clerk (new position) .....	3,996	373	38
1 Intermediate typist-clerk (new position) .....	3,996	373	41
1 Intermediate clerk (new position) .....	3,996	373	43
<b>Subtotal .....</b>	<b>\$26,748</b>		