

Department of State Hospitals Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Department of State Hospitals Atascadero - Main Building	Replacement of Roof and 47 Air Handlers. The hospital has experienced water damage in HVAC ducting, electrical conduits, light fixtures, panels, smoke detectors. Water is also known to have penetrated the concrete roof system and is rusting the metal steel within, which will likely compromise the building's structural integrity. This building contains all patient housing units, treatment spaces, all clinics and most staff offices.	\$ 55,000,000
Department of State Hospitals Metropolitan - Secured Nursing Facility	Replacement of Roof and 4 Air Handlers. This building provides patient housing and has been cited by the California Department of Public Health due to the leaking roof.	\$ 5,200,000
Department of State Hospitals Patton - Edward Bernath Building	Roof Replacement. This building provides patient housing, specialized patient housing, admission suite, and patient clinics.	\$ 3,800,000
	Total	\$ 64,000,000

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Facility Location		Project Title	Estimated Cost
Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000
Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000
Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000
Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000
San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000
Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000
Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts Replacement	\$ 11,000
Solano	Solano Justice Building	Skylight Replacement	\$ 33,000
Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000
Contra Costa	Jail Annex	Roof Replacement	\$ 11,000
Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000
Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000
Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000
Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000
Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000
Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000
Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000
Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000
Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000
Los Angeles	Hall of Records	Roof Replacement	\$ 6,000
Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000
Los Angeles	Mental Health Court	Partial Roof Replacement	\$ 234,000
Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000
Madera	Sierra Courthouse	Roof Replacement	\$ 41,000
Napa	Criminal Court Building	Roof Replacement	\$ 232,000
Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000
Orange	North Justice Center	Roof Replacement	\$ 534,000
Placer	Historic Courthouse	Roof Replacement	\$ 55,000
San Diego	Hall of Justice	Roof Replacement	\$ 59,000
San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000
San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000
San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000
San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000
Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000
Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000
Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000
Ventura	Hall of Justice	Roof Replacement	\$ 837,000
Ventura	East County Courthouse	Roof Replacement	\$ 328,000
San Luis Obispo	D1 Courthouse Annex	Skylights Replacement	\$ 340,000
Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000
San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000

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Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$	234,000
Riverside	Corona	Elevator Replacement	\$	55,000
Solano	Hall of Justice	Elevator Replacement	\$	418,000
San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$	361,000
Solano	Solano Justice Building	Elevator Replacement	\$	72,000
Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$	934,000
Alameda	Hayward Hall of Justice	Elevator Replacement	\$	892,000
Alameda	Fremont Hall of Justice	Elevator Replacement	\$	634,000
Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$	485,000
Contra Costa	Danville District Courthouse	Elevator Replacement	\$	96,000
Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$	231,000
San Bernadino	Barstow Courthouse	Elevator Replacement	\$	75,000
Kern	Bakersfield Superior Court	Elevator Replacement	\$	540,000
Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$	423,000
Los Angeles	Santa Clarita Courthouse	Witness Stand Lift Replacement	\$	10,000
Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$	50,000
Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$	140,000
Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$	777,000
Los Angeles	Hall of Records	Elevator Controls Replacement	\$	16,000
Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$	2,143,000
Los Angeles	Van Nuys Courthouse West	Elevator Controls Replacement	\$	205,000
Los Angeles	Torrance Courthouse	Elevator Replacement	\$	1,321,000
Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$	72,000
Los Angeles	Inglewood Courthouse	Elevator Replacement	\$	1,872,000
Los Angeles	Burbank Courthouse	Elevator Replacement	\$	119,000
Los Angeles	Alhambra Courthouse	Elevator Replacement	\$	919,000
Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$	10,300,000
Los Angeles	El Monte Courthouse	Elevator Replacement	\$	536,000
Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement/Renovation	\$	3,330,000
Los Angeles	Central Arraignment Courts	Elevator Replacement	\$	533,000
Los Angeles	West Covina Courthouse	Elevator Replacement	\$	179,000
Nevada	Nevada City Courthouse	Elevator Replacement	\$	151,000
Orange	North Justice Center	Elevator Replacement	\$	553,000
Placer	Historic Courthouse	Elevator Replacement	\$	72,000
San Diego	Kearny Mesa Court	Dumbwaiter Replacement	\$	60,000
San Diego	Juvenile Court	Elevator Replacement	\$	88,000
San Diego	North County Regional Center - South	Elevator Controls Replacement	\$	232,000
San Diego	North County Regional Center - North	Elevator Replacement	\$	95,000
San Diego	South County Regional Center	Elevator Replacement	\$	401,000
San Mateo	Hall of Justice	Wheelchair Lift Replacement	\$	16,000
San Mateo	Northern Branch Courthouse	Elevator Replacement	\$	84,000
Santa Clara	Historic Courthouse	Elevator Controls Replacement	\$	43,000

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Santa Clara	Santa Clara Courthouse	Elevator Replacement and Vista Monitoring System Installation	\$	225,000
Tulare	Visalia Superior Court	Elevator Replacement	\$	349,000
Ventura	Hall of Justice	Elevator Replacement	\$	2,049,000
San Bernardino	Fontana Courthouse	Elevator Replacement	\$	79,000
Los Angeles	Compton Courthouse	Centrifugal Chillers Replacement	\$	880,000
San Bernardino	Rancho Cucamonga Courthouse	Centrifugal Chillers Replacement	\$	755,000
El Dorado	Johnson Bldg.	Air Cooled Chiller Replacement	\$	150,000
Los Angeles	Torrance Courthouse	Centrifugal Chillers Replacement	\$	366,000
Riverside	Hall of Justice	Chiller and Cooling Tower Replacement	\$	1,665,000
Riverside	Riverside Juvenile Justice Trailer	Package Unit Replacement	\$	24,000
Santa Barbara	Santa Maria Bldg C+D	Package Unit Replacement	\$	768,000
San Bernardino	Barstow Courthouse	Package Unit Replacement	\$	10,000
Santa Barbara	Santa Maria Courts, Bldg F	Package Unit Replacement	\$	29,000
Riverside	Corona	Cooling Unit Replacement	\$	34,000
Solano	Solano Justice Building	Package Unit Replacement	\$	79,000
San Bernardino	Victorville Courthouse-Dept. N-1	Package Unit Replacement	\$	577,000
Santa Barbara	Santa Maria Courts, Bldgs. A + B	Package Unit Replacement	\$	36,000
Alameda	Wiley W. Manuel Courthouse	HVAC Condenser/Fan Unit Replacement	\$	15,000
Alameda	Hayward Hall of Justice	HVAC Condenser/Fan Unit Replacement	\$	28,000
Alameda	Berkeley Courthouse	Package Unit Replacement	\$	28,000
Alameda	Fremont Hall of Justice	HVAC Condenser/Fan Unit Replacement	\$	5,000
El Dorado	Cameron Park	Package Unit Replacement	\$	40,000
Kern	Bakersfield Superior Court	Package Unit Replacement	\$	352,000
Kern	Bakersfield Justice Bldg.	Chilled Water Cooled Unit Replacement	\$	83,000
Kern	Bakersfield Juvenile Center	Wall Cooling Unit Replacement	\$	5,000
Kern	Delano/North Kern Court	Package Unit Replacement	\$	64,000
Kern	Shafter/Wasco Courts Bldg.	Package Unit Replacement	\$	111,000
Los Angeles	San Fernando Courthouse	Package Unit Replacement	\$	32,000
Los Angeles	Alfred J. McCourtney Juvenile Justice C	Package Unit Replacement	\$	28,000
Los Angeles	Compton Courthouse	HVAC Condenser/Fan Unit Replacement	\$	96,000
Los Angeles	Norwalk Courthouse	Package Unit Replacement	\$	32,000
Los Angeles	Santa Monica Courthouse	HVAC Condenser/Fan Unit and Evaporator Unit Replacement	\$	12,000
Los Angeles	Santa Monica Court Annex	HVAC Condenser/Fan and Package Unit Replacement	\$	117,000
Los Angeles	Hall of Records	HVAC Condenser/Fan Unit Replacement	\$	3,000
Los Angeles	Van Nuys Courthouse West	HVAC Condenser/Fan Unit Replacement	\$	109,000
Los Angeles	Fresno County Courthouse	Emergency Eye Wash Unit Hazardous Materials Room Installation	\$	20,000
Los Angeles	Michael D. Antonovich Antelope Valley C	HVAC Condenser/Fan and Package Unit Replacement	\$	76,000
Nevada	Nevada City Courthouse	Replace roof	\$	130,000
Los Angeles	Burbank Courthouse	HVAC Condenser/Fan Replacement and Demolition of Obsolete Cooler	\$	19,000
Los Angeles	Glendale Courthouse	Package Unit Replacement	\$	22,000
Los Angeles	Alhambra Courthouse	HVAC Condenser/Fan Unit Replacement	\$	53,000
Los Angeles	Monrovia Training Center	Package Unit and Central Air Handler Replacement	\$	157,000

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Los Angeles	Edmund D. Edelman Children's Court	HVAC Condenser/Fan and Cooling Unit Replacement	\$	42,000
Los Angeles	Eastlake Juvenile Court	Roof Replacement	\$	349,000
Los Angeles	Eastlake Juvenile Court	HVAC Condenser/Fan and Package Unit Replacement	\$	43,000
Los Angeles	Central Arraignment Courts	Package Unit Replacement	\$	34,000
Los Angeles	East Los Angeles Courthouse	Package Unit Replacement	\$	15,000
Los Angeles	Pomona Courthouse South	Package Unit and AC Replacement	\$	38,000
Los Angeles	West Covina Courthouse	Package Unit Replacement	\$	11,000
Merced	Old Court	HVAC Condenser/Fan Replacement and Demolition of Obsolete Cooler	\$	40,000
Orange	Central Justice Center	HVAC Condenser/Fan and AC Unit Replacement	\$	1,070,000
Orange	Riverside Juvenile Justice Trailer	Package Unit Replacement	\$	269,000
Orange	Betty Lou Lamoreaux Justice Center	HVAC Condenser/Fan Unit Replacement	\$	23,000
Orange	North Justice Center	HVAC Condenser/Fan and Package Unit Replacement	\$	1,210,000
Orange	West Justice Center	HVAC Condenser/Fan and Package Unit Replacement	\$	136,000
Placer	Juvenile Hall	Boiler Replacement	\$	5,000
San Diego	Kearny Mesa Court	Package Unit Replacement	\$	279,000
San Diego	Kearny Mesa Traffic Court KM3 Trailer	Wall Mount Unit Replacement	\$	47,000
San Diego	Kearny Mesa Traffic Court KM4 Trailer	Wall Mount Unit Replacement	\$	50,000
Replac	Kearny Mesa Traffic Court KM5 & KM6	Wall Mount Unit Replacement	\$	50,000
San Diego	Department 9 Trailer	Wall Mount Unit Replacement	\$	47,000
San Diego	Department 10 Trailer	Wall Mount Unit Replacement	\$	47,000
San Diego	North County Regional Center - South	HVAC Condenser/Fan, Heating and Package Unit Replacement	\$	101,000
San Diego	Trailer - Dept 34	Wall Mount Unit Replacement	\$	50,000
San Diego	Trailer - Dept 35	Wall Mount Unit Replacement	\$	47,000
San Diego	Trailer - Storage A	Wall Mount Unit Replacement	\$	47,000
San Diego	South County Regional Center	HVAC Condenser/Fan and AC Unit Replacement	\$	21,000
San Diego	East County Regional Center	HVAC Condenser/Fan Unit Replacement	\$	23,000
Tulare	Visalia Superior Court	HVAC Condenser/Fan and Package Unit Replacement	\$	767,000
Santa Barbara	Santa Maria Courts, Bldg G	Package Unit Replacement	\$	258,000
Riverside	Hall of Justice	Variable Air Volume Terminal Replacement	\$	87,000
San Bernardino	Fontana Courthouse	Package Unit Replacement	\$	6,000
Riverside	Blythe Courthouse - Superior Court	Package Unit Replacement	\$	102,000
Santa Barbara	Santa Maria Juvenile Court	Package Unit Replacement	\$	13,000
San Francisco	Civic Center Courthouse	Package Unit Replacement	\$	43,000
San Bernardino	Victorville Courthouse-Dept. N-1	HVAC Condenser/Fan Unit Replacement	\$	13,000
San Diego	South County Regional Center	HVAC Condenser/Fan Unit Replacement	\$	6,000
San Bernardino	Fontana Courthouse	HVAC Condenser/Fan Unit Replacement	\$	8,000
Los Angeles	Bellflower Courthouse	Cooling Tower Replacement	\$	155,000
San Diego	Hall of Justice	Chilled Water Cooling Unit Replacement	\$	33,000
San Bernardino	San Bernardino Courthouse	HVAC Condenser/Fan Unit Replacement	\$	2,451,000
			Total	\$ 61,126,000

Note: Final project costs will not exceed \$60 million; additional costs will be funded through the department's budget for special repairs.

Department of Parks and Recreation Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Project Description	Estimated Cost
Point Mugu State Park	Reconstruct La Jolla Valley Road	Recontour road to allow drainage and revegetate with native vegetation.	\$ 150,000
Malibu Lagoon State Beach	Stabilization and Repairs Lath House Adamson Estate	Remove soil, stabilize structure, repair posts, repair and replace decaying truss and repaint structure.	\$ 441,000
Will Rogers State Historic Park	Stabilization and Repairs Retaining Wall and Lath House	Stabilize and reconstruct the failing retaining wall, restore lath house and adjacent historic incinerator, and evaluate options to protect the historic tree upslope of the retaining wall.	\$ 183,000
Annadel State Park	Ledson Marsh Dam Spillway Rehabilitation	Rehabilitate the failing spillway and install a valve for water level management to prevent flooding and damage to downstream property.	\$ 249,000
Bothe-Napa Valley State Park	Reconstruct Spring Road Crossing	Replace undermined concrete apron crossing and failing culvert at the spring road stream crossing with a sustainable road crossing that allows fish passage.	\$ 317,000
China Camp State Park	Reduce Impacts from Coastal Flooding	Rehabilitate wetland habitat through the removal of invasive species and revegetation by native plants.	\$ 63,000
Mount Diablo State Park	Forest Fuel Hazard Reduction	Remove infected trees to reduce beetle habitat, increase vigor of uninfected trees by thinning remaining stands to a sustainable level and reduce fuels by removing beetle-killed dead trees.	\$ 130,000
Angel Island State Park	Lead Paint, Asbestos Abatement Multiple Residences	Abate lead paint, seal cracks, repair rafter tails, wood window sills, paint, and repair windows as needed (exterior/interior), repair/replace copper gutters and downspouts. Replace water heaters.	\$ 1,710,000
Olompali State Historic Park	Stabilization and Repairs Burdell Ranch	Repair or replace deteriorating structural elements and materials including roofing, siding, and windows.	\$ 227,000
Capital District	Replace Fire and Burglar Alarm Systems	Replace/upgrade fire and burglar alarm systems.	\$ 265,000
Sutter's Fort State Historic Park	Repair / Replace Irrigation System	Replace all outdoor water systems including: mains, valves, potable and non-potable lines, all irrigation, sprinklers and update backflow prevention device locations.	\$ 337,000
Calaveras Big Trees State Park	Forest Fuel Hazard Reduction	Utilize crews to thin and remove excess forest fuels to restore forest structure in Calaveras south grove natural preserve.	\$ 1,762,000
Caswell Memorial State Park	Forest Fuel Hazard Reduction	Reduce fuel loadings and restore forest structure to the riparian forest through the use of hand crew removal, thinning, prescribed burning, and pile burning.	\$ 1,051,000
Calaveras Big Trees State Park	Stabilization and Repairs Jack Knight Hall	Install new electrical service and transformer, replace roof and flashing, replace sub-roof including beams and trusses as required. Repair foundation, roof, siding, windows and doors.	\$ 907,000
Columbia State Historic Park	Stabilization and Repairs To Multiple Buildings	Hazardous materials abatement, energy efficiency upgrades, seismic and structural work, interior and exterior elements.	\$ 5,181,000
Gaviota State Beach	Pier Repairs Phase II	The project was initiated as a DM project with 15/16 DMP funds: primary intent being structural repairs to the pier including replacement of piles. During initial repairs to the pier, inspectors discovered additional damage to the piles that were not visible prior to construction beginning. Phase II is for repairing this additional damage found.	\$ 3,017,000
Mandalay State Beach	Restore Dunes to Reduce Impacts from Coastal Flooding	Dune habitat provides green infrastructure to attenuate flooding: add trails, and provide for protection of western snowy plover. Remove European beach grass, iceplant and other invasive exotic vegetation from +/- 30 acre dune complex. Revegetate with plants propagated from locally collected seed.	\$ 165,000
San Buenaventura State Beach	Restore Dunes to Reduce Impacts from Coastal Flooding	Dune habitat provides green infrastructure to attenuate flooding: add trails, and provide for protection of western snowy plover. Remove European beach grass, iceplant and other invasive exotic vegetation from +/- 30 acre dune complex. Revegetate with plants propagated from locally collected seed.	\$ 647,000

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Salton Sea State Recreation Area	Replace Overhead Power Line - Mecca	Remove existing overhead power lines and power poles and install new power lines underground throughout mecca campground and day use.	\$ 31,000
Palomar Mountain State Park	Repair and Rehabilitation of Failing Asphalt Surface	Grind (pulverize) existing pavement and grade to correct design. Repave roads.	\$ 189,000
Salton Sea State Recreation Area	Repair and Rehabilitation of Failing Asphalt Surface	Grind (pulverize) existing pavement and grade to correct design. Repave roads.	\$ 151,000
Statewide	Service Line Replacement	Replace existing inside wiring services for data and telephone. Will require trenching, conduit with wire and fiber placement, and aerial cable, fiber underground.	\$ 2,520,000
Statewide	Hazard Tree Removal	Remove tree hazards to include re-location of threatened facilities, pruning of hazardous limbs, or removal of tree.	\$ 1,260,000
Marshall Gold Discovery State Historic Park	Forest Fuel Hazard Reduction	Remove fuels, primarily heavily damaged or downed interior live oak, tree of heaven, black locust and olive. Pile and burn on site. Provide herbicide treatments where required.	\$ 118,000
Mount San Jacinto State Wilderness	Mt. San Jacinto SP Trail Rehabilitation Project	Relocate the trail, in some sections, away from the edge of the meadow; employ proper design to ensure correct hydrologic function of trail and surrounding landform. In other sections of the trail only repairs will be made to the existing alignment. The decision to repair the trail in place or to move it will be driven by factors including achieving the most sustainable linear grades to reduce maintenance and improve accessibility. Providing access to the nature trail is consistent with the department's accessibility guidelines.	\$ 1,105,000
Lake Perris State Recreation Area	Replace Electrical Load Center In Restrooms	Replace all load centers in combo and comfort stations.	\$ 221,000
Lake Perris State Recreation Area	Replace Trailer	Replace trailer with energy efficient modular.	\$ 189,000
Fort Ord Dunes State Park	Restore Dunes to Reduce Impacts from Coastal Flooding	Remove non-native, invasive plant species, revegetate, and install fencing to protect approximately 30 acres of degraded coastal dune habitat.	\$ 372,000
Garrapata State Park	Garrapata Coastal Trail Rehabilitation	Clearly designate the Garrapata segment of the coastal trail with improvements, close old roads and trails. Accomplish repairs including redesign and reconstruction and reroutes to minimize trail erosion and provide optimum conditions for park visitors.	\$ 764,000
Julia Pfeiffer Burns State Park	Repair/Replace Fence Bluff/Cliff Areas	Rehabilitate fence barrier to eliminate illegal usage and to direct visitors to use the designed trail facilities.	\$ 233,000
Monterey State Beach	Restore Dunes to Reduce Impacts From Coastal Flooding	Stabilize and restore approximately 12 acres of coastal sand dunes at Monterey state beach.	\$ 219,000
Pfeiffer Big Sur State Park	Pfeiffer Falls Trail Fire Damage Reconstruction – RTR	Repair fire damage. Repairs include all planning and permitting to remove slide material and trees, rebuilding bridges and steps.	\$ 1,232,000
Point Lobos State Natural Reserve	Restore Coastal Bluff to Reduce Impacts From Coastal Erosion	Restore native coastal bluff vegetation in areas impacted by unrestricted foot traffic. Importation of soil and revegetation will reestablish vegetative diversity on coastal bluffs, and fencing will protect the area and adjacent archaeological resources from further degradation and erosion.	\$ 395,000
Del Norte Coast Redwoods State Park	Forest Fuel Reduction and Road Stabilization	Treat approximately 800 acres of high priority forest and rehabilitation including road repairs to improve public safety.	\$ 862,000
Humboldt Redwoods State Park	Repair Back Country Roads	Reengineer two park administrative roads (Peavine Ridge and Look Prairie roads). Permit, implement and monitor 400 acres of forest restoration and sequence with road reconstruction for fire and management access.	\$ 2,716,000
Humboldt Redwoods State Park	Repair and Rehabilitation of Failing Asphalt Surface	Asphalt repair and resurfacing of the existing ac surface along 5 miles of road. Include installation of shoulder backing and installation of drop inlets on existing cross-drain culverts.	\$ 2,725,000

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Jedediah Smith Redwoods State Park	Jedediah Smith Entrance Station	Replace entrance station in a different location away from the hazard trees. Include plumbing, electrical and phone service to the new structure. Includes an ADA accessible parking pad adjacent to the building. Demolish the old entrance station.	\$ 180,000
Tolowa Dunes State Park	Restore Dunes to Reduce Impacts from Coastal Flooding	Rehabilitate portion of 103 acre of coastal dune system in the southern unit of Tolowa dunes state park. Restore areas invaded by European beach grass which will be initially treated and retreated at least twice.	\$ 76,000
Castle Crags State Park	Fuel Reduction and Road Stabilization	Thinning controlled burning, and road improvements/repairs to reduce wildfire risk and improve emergency access/egress to park unit.	\$ 1,354,000
Clear Lake State Park	Replace Water Distribution System	Install approx. 1.5 miles of new water distribution system throughout park unit.	\$ 2,051,000
Lake Oroville State Recreation Area	Water System - Lime Saddle Campground Post Chlorinator	Repair water system. Drought measures and leak repairs have decreased water usage and increased time water resides within the pipe system causing a loss in chlorine residual. Ensure disinfection for safe water quality due to drought conditions and mandated water conservation measures by injecting additional chlorine into water system. Install a booster chlorine injection system within the campground to assure a constant chlorine residual without extensive flushing.	\$ 726,000
William B. Ide Adobe State Historic Park	Stabilization and Repairs Historic Adobe	Prepare final plans, construction documents and bid work to stabilize and repair adobe structure.	\$ 806,000
Crystal Cove State Park	Restore Coastal Bluff to Reduce Impacts From Coastal Erosion	Stabilize bluffs and restore coastal sage scrub and cactus scrub on the pacific coast highway, fill slope above the beach and lifeguard headquarters.	\$ 251,000
Crystal Cove State Park	Repair and Rehabilitation of Failing Asphalt Surface	Repair parking lot surface in 3 parking lots: reef point and pelican p-3 and p-4. Connect shower drains to sanitary sewer.	\$ 2,371,000
Doheny State Beach	Replace Water System	Replace waterlines with PVC c900 type piping, include isolation valves for emergency shut downs. Connect to reclaimed, non-potable supply for irrigation. Design system to maintain minimum clearance from reclaimed wastewater irrigation lines.	\$ 4,435,000
San Onofre State Beach	Restore Dunes to Reduce Impacts From Coastal Flooding	Remove invasive exotics (Arundo, Tamarisk, ice plant and other species), collect seeds of dune species, and propagate seeds and plant container plants. Map and survey for rare dune plants, and update vegetation management plan for 3 beach parcels and over 6 miles of beach.	\$ 44,000
Silver Strand State Beach	Improve Visitor Safety and Restore Dunes Reduce Impacts from Coastal Flooding	Replace signs and fences south end of natural preserve. Replacement of 15,000 feet of fencing to protect dune system and buffer facilities from coastal flooding while protecting vegetation, snowy plover, dune tiger beetle, and other sensitive species.	\$ 268,000
Torrey Pines State Natural Reserve	Repair and Reconstruction of Failed Hiking Trail	Provide repairs to numerous sections of trail, including reconstruction of 14 climbing turns, installation of almost 200 steps. Reposition the trail where required to eliminate unsafe steps and grades.	\$ 1,167,000
Hearst San Simeon State Historic Mansion	Repairs to Visitor Center	Repair/replace roof, wall, skylights, windows, automatic vent openers, sprinklers, security, archways, floor tile (interior and exterior) and other support facilities.	\$ 772,000
Morro Strand State Beach	Restore Dunes to Reduce Impacts from Coastal Flooding	Stabilize migrant dunes affecting wetlands and endangered species habitat and control invasive plants species.	\$ 316,000
San Luis Obispo District	Forest Fuel Hazard Reduction	Manage the drought impacted forest by removing dead and dying trees, downed wood, burning slash and conduct low intensity understory prescribed burning to encourage recruitment in forested stands.	\$ 756,000
Año Nuevo State Park	Forest Fuel Hazard Reduction	Remove 20 acres of Douglas Fir from the valley floor and surrounding slopes. Trees will be cut using chainsaws and chipped on site.	\$ 318,000

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Año Nuevo State Park	Restore Coastal Bluff to Reduce Impacts From Coastal Erosion	Remove 15 acres highly invasive exotic vegetation from extremely rare coastal strand vegetation. Rehabilitating this habitat will help build resilience to coastal flooding by restoring natural erosion patterns.	\$ 132,000
Castle Rock State Park	Forest Fuel Hazard Reduction	Thin Douglas-Firs along ridge tops to reduce fuel buildup: project is a component of a regional shaded fuel break network in partnership with local public and private stakeholders.	\$ 50,000
Half Moon Bay State Beach	Replace Frenchman's Creek Bridge	Replace 50' rusting trail bridge on the coast side trail. The bridge must accommodate vehicles and multi-use (including equestrians) and provides access to the Sweetwood group camp.	\$ 2,601,000
Half Moon Bay State Beach	Repair Campfire Center	Electrical upgrades. Screens and stage area need to be repaired and brought up to ADA standards.	\$ 378,000
New Brighton State Beach	Drainage Rehabilitation With Replacement of Rusted Culvert	Replace rusted out culvert, catch basins, repair creek channel to improve flow. Repave parking lot and stripe.	\$ 3,833,000
Portola Redwoods State Park	Repair Rotting Campfire Center	Replace damaged and dry rotted benches, sand and resurface remaining benches, upgrade wiring, lighting, sound, screen, and stage to meet ADA requirements.	\$ 378,000
Wilder Ranch State Park	Stabilization and Repairs Cow Barn	Replace foundation and repair wood structure to code requirements to reopen to public use.	\$ 756,000
D.L. Bliss State Park	Water Well Installation	Existing well will be replaced by constructing a new well and structure in the vicinity of the existing water plant, which was rendered unreliable due to increased regulations regarding the treatment of surface water and drought conditions, to improve reliability of water supply. Construct of a new well improves reliability for the campground for this overdue repair.	\$ 386,000
Empire Mine State Historic Park	Forest Fuel Hazard Reduction	Reduce hazardous fuels from highest risk areas: remove trees and brush. Cut materials to be transported off site or burned or chipped onsite.	\$ 630,000
Bodie State Historic Park	Dechambeau Hotel Stabilization And Repairs	Develop a frame-bracing stabilization solution to reduce and alleviate the horizontal shifting, repair and replace deteriorated brick and mortar.	\$ 139,000
Sierra District	Repair Redwood Water Tanks	Repair existing redwood water tanks at Grover Hot Springs, Plumas, Eureka and Malakoff Diggins. Install NSF-compliant tank liners, associated plumbing and valve repairs.	\$ 637,000
Mendocino District	Forest Fuel Hazard Reduction	Map and characterize forest. Select stands within areas appropriate for burning for small controlled fires to stimulate regeneration. Remove non-native trees encroaching on the Bishop Pine forest, including Monterey Cypress, and Monterey Pine.	\$ 554,000
Austin Creek State Recreation Area	Forest Fuel Hazard Reduction	Treat 40 acres to reduce risks to park visitors and infrastructure using mechanical treatment techniques. Dispose debris by hauling, scattering in fire safe fashion, or controlled burning.	\$ 126,000
Salt Point State Park	Forest Fuel Hazard Reduction	Mechanically thin 30 acres of forest, including removal of already downed material where required. Treat debris by burning or scattering onsite if possible without creating excessive fuel load.	\$ 96,000
Silverwood Lake State Recreation Area	Mold and Moisture Repairs: Visitor Center	Repair foundation seal and subterranean drainage system around foundation. Repair HVAC system. Repair utility entry points for moisture protection. Interior and exterior repairs.	\$ 1,005,000
Total			\$ 59,696,000

California Department of Corrections and Rehabilitation Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
California Institution for Women 16756 Chino-Corona Rd., Corona, CA	Boiler Replacement Project - Replace existing boilers and steam loop with point of use water heaters at each building. The project will provide energy and water savings and reduce maintenance requirements.	\$ 7,100,000
Northern California Youth Correctional Center 7650 South Newcastle Rd., Stockton, CA	Boiler Replacement Project - Replace existing boilers and steam loop with point of use water heaters at each building. The project will provide energy and water savings and reduce maintenance requirements.	\$ 8,500,000
California Substance Abuse Treatment Facility	Roof Replacement Project - Replace existing roofs on five housing units in Facility A and B along with A/B Complex Control building.	\$ 3,600,000
Pleasant Valley State Prison 24863 West Jayne Ave., Coalinga, CA	Roof Replacement Project - Replace existing roofs on program services and dining buildings on Facility B, C and D.	\$ 4,500,000
Deuel Vocational Institution 23500 Kasson Rd., Tracy, CA 95378	Brine Pond Abatement and Reconstruction Project - Decommission and abate existing brine ponds as requirement by State Water Quality Control Board and construct ponds to comply with current requirements.	\$ 4,000,000
California Men's Colony Highway 1, San Luis Obispo, CA	Water Plant Pre-Filter Project - Renovate pre-treatment capability of Water Treatment Plant to address increased turbidity in source water.	\$ 2,200,000
Sierra Conservation Center 5100 O'Byrnes Ferry Rd., Jamestown, CA	Roof Replacement Project - Replace existing roofs on two housing units in Facility C.	\$ 1,400,000
Salinas Valley State Prison 31625 Highway 101., Soledad, CA	Electrified Fence Netting Replacement Project - Replacement of existing netting in order to continue compliance with environmental permits.	\$ 525,000
California Medical Facility 1600 California Dr., Vacaville, CA	Electrified Fence Netting Replacement Project - Replacement of existing netting in order to continue compliance with environmental permits.	\$ 350,000
High Desert State Prison 475-750 Rice Canyon Rd., Susanville, CA	Recoat Water Tanks Project - Replacement of deteriorated coating on the interior of the prison's potable water tanks.	\$ 750,000
Calipatria State Prison 7018 Blair Rd., Calipatria, CA	Roof Replacement Project - Replacement of existing roof on program and services building on Facility B.	\$ 650,000
Wasco State Prison 701 Scofield Ave., Wasco, CA	Roof Replacement Project - Replacement of existing roof on four buildings in the Minimum Support Facility.	\$ 1,500,000
Richard J. Donovan Correctional Facility 480 Alta Rd., San Diego, CA	Roof Replacement Project - Replacement of existing roof on Central Control building and PABX building.	\$ 575,000
Avenal State Prison #1 Kings Way, Avenal, CA	Roof Replacement Project - Replacement of existing roof on facility support building on Facility B.	\$ 1,150,000
Mule Creek State Prison 4001 Highway 104., Lone, CA	Roof Replacement Project - Replacement of existing roof and air handling units on four housing units on Facility A, B and C.	\$ 4,600,000
California State Prison, Corcoran 4001 King Ave., Corcoran, CA	Roof Replacement Project - Replacement of existing roof on one housing unit on Facility 4B.	\$ 1,250,000
California Correctional Center 711-045 Center Rd., Susanville, CA	Emergency Generator Project - Replacment of emergency generator for Facility C.	\$ 2,800,000
California State Prison, Corcoran 4001 King Ave., Corcoran, CA	Wastewater Pond Liner Replacement - Replacement of a wastewater pond liner that is failing.	\$ 2,500,000

California Department of Corrections and Rehabilitation Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
California Correctional Institution 24900 Highway 202., Tehachapi, CA	Roof Replacement Project - Replacement of existing roof on one housing unit on Facility B.	\$ 1,500,000
Sierra Conservation Center 5100 O'Byrnes Ferry Rd., Jamestown, CA	Roof Replacement Project - Replace existing roofs on two housing units in Facility C.	\$ 1,550,000
California State Prison, Sacramento Prison Rd., Sacramento, CA	Roof Replacement Project - Replace existing roof on main kitchen building.	\$ 950,000
High Desert State Prison 475-750 Rice Canyon Rd., Susanville, CA	Roof Replacement Project - Replace existing roof on main kitchen building.	\$ 850,000
Pelican Bay State Prison 5905 Lake Earl Dr., Crescent City, CA	Roof Replacement Project - Replace existing roof on program services buildings on Facility A and B.	\$ 1,500,000
High Desert State Prison 475-750 Rice Canyon Rd., Susanville, CA	Roof Replacement Project - Replace existing roof on one housing unit on Facility A.	\$ 700,000
Total		\$ 55,000,000

California State University Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Project Funding
Bakersfield	Fire Alarm System Upgrade	\$ 600,000
Channel Islands	Back up Generators and Switch Replacement	\$ 150,000
Channel Islands	Potable Water Piping upgrade and gas shut off valves	\$ 150,000
Chico	Meriam Library Waterproofing	\$ 2,100,000
Dominguez Hills	Library Telecommunication Power Supply Replacement	\$ 500,000
Dominguez Hills	Welch Hall Telecommunication Power Supply Replacement	\$ 500,000
East Bay	Elevator Upgrade	\$ 1,000,000
Fresno	Fire Alarm System Upgrade	\$ 1,600,000
Fullerton	Underground Electrical Lines, Ph 2	\$ 1,250,000
Fullerton	Natural Gas Line Upgrade	\$ 550,000
Humboldt	Redwood Bowl Track Replacement	\$ 700,000
Humboldt	Building Entry and Security Replacement	\$ 439,000
Long Beach	Pyramid and Business Fire Alarm System Upgrade	\$ 625,000
Long Beach	Kinesiology Roof Replacement	\$ 650,000
Long Beach	Library Chiller Replacement	\$ 800,000
Los Angeles	HVAC/Elec Physical Science, Ph 3	\$ 1,800,000
Maritime	Domestic Water Valve Replacement	\$ 150,000
Maritime	HUT 1 Fire Suppression Upgrade	\$ 55,000
Monterey Bay	Replace Boiler in the Health Center	\$ 250,000
Monterey Bay	Cooling Upgrade in Data Center	\$ 750,000
Northridge	Redwood Hall HVAC and Electrical Systems Upgrade	\$ 2,000,000
Northridge	ADA, HVAC Controls and Electrical System Upgrade	\$ 300,000
Pomona	Replace Water Reservoir Liner & Cover	\$ 2,549,000
Sacramento	Upgrade Second Point of Entry for Campus Electrical	\$ 706,000
Sacramento	Natural Gas Infrastructure	\$ 700,000
San Bernardino	Pfau Library HVAC and Controls Upgrade	\$ 1,600,000
San Diego	HVAC and Controls Upgrade	\$ 2,000,000
San Francisco	Replacement of 12kV Feeders	\$ 960,000

California State University Deferred Maintenance Project List - 2016-17

San Francisco	Redundant 12kV Feeders at Main Substation	\$ 350,000
San Francisco	Gas Line Replacement	\$ 800,000
San José	Elevator Upgrades (Campuswide)	\$ 2,172,000
San Luis Obispo	Fire Water Line and Hydrants Replacement	\$ 1,100,000
San Luis Obispo	Gas Line Replacement	\$ 900,000
San Marcos	Science I Exhaust System Replacement	\$ 1,100,000
Sonoma	Central Plant Main Switchgear	\$ 700,000
Sonoma	In-ground Transformer Replacement (Ives Hall)	\$ 169,000
Stanislaus	Central Plant HVAC Renewal	\$ 1,275,000
Systemwide	Energy System, Ph 2.	\$ 1,000,000
	Total	\$ 35,000,000

University of California Deferred Maintenance Project List - 2016-17

Campus	Facility Location	Project Title	Estimated Cost
Berkeley	Multiple locations	Building envelope renewal	\$ 7,100,000
Davis	Briggs Hall	Re-roof and other repairs to a state eligible building	\$ 3,600,000
Davis	Multiple locations	Replace classroom carpet, flooring ceiling tiles, lighting, and seating	\$ 2,800,000
Irvine	Multiple locations	Re-roof state funded buildings and replace roof drains	\$ 2,500,000
Los Angeles	Center for Health Sciences	Replace emergency generator system - replaces four 50-year old, 900 KW emergency generators and associated components	\$ 7,000,000
Merced	Leo Kolligian Library	Elevator controller replacement	\$ 350,000
Riverside	Life Sciences/Speith Hall	Elevator renewal	\$ 345,000
Riverside	Physical Education/Dance	Elevator renewal	\$ 220,000
Riverside	Multiple Academic Core Buildings	Fire alarm infrastructure for state eligible buildings	\$ 643,750
Riverside	Boyden Lab	Replace air handling unit and controls, humidifier, vacuum pump, split systems	\$ 393,750
Riverside	Boyden Lab/Stored Products	Replace split system and install new steam coil	\$ 38,000
Riverside	Chapman Hall	HVAC equipment and controls	\$ 166,000
San Diego	Center for Coastal Studies	Renew rotted structural members, outside paneling & windows; renewal of electrical, heating/ventilation and roofing systems	\$ 3,100,000
San Diego	Institute of Geophysics and Planetary Physics - Munk Labs	Renew exterior of building including walking decks and railings; fire sprinkler system renewal	\$ 650,000
San Diego	Various buildings	Renew air handlers and associated controls	\$ 400,000
San Francisco	Parnassus Campus - Multiple Buildings	Sewage infrastructure repair and replacement for state-eligible buildings	\$ 1,750,000
Santa Barbara	Multiple Buildings	Classroom renovation	\$ 500,000
Santa Barbara	Multiple Buildings	Elevator repair and refurbishment	\$ 1,323,500
Santa Cruz	Sinsheimer Labs	North Elevator replacement	\$ 450,000
Santa Cruz	Oakes College Academic Building	Elevator A replacement	\$ 250,000
Santa Cruz	Thimann Labs	Fume hood cabinet replacement	\$ 350,000
Santa Cruz	Interdisciplinary Science Building	HVAC ducts and roof leak repairs	\$ 200,000
Systemwide - Agriculture and Natural Resources	Kearney Agricultural Research and Extension Center	Roof replacement--various buildings	\$ 220,000
Systemwide - Agriculture and Natural Resources	Intermountain Research and Extension Center	Upgrade electrical panels	\$ 100,000
Systemwide - Agriculture and Natural Resources	South Coast Research and Extension Center	Electrical service upgrades	\$ 75,000
Systemwide - Agriculture and Natural Resources	Sierra Foothill Research and Extension Center	Redevelop livestock water well	\$ 100,000
Systemwide - Agriculture and Natural Resources	Kearney Agricultural Research and Extension Center	Facility drainage	\$ 125,000
Systemwide - Agriculture and Natural Resources	West Side Research and Extension Center	Irrigation water storage reservoir upgrade	\$ 250,000
Total			\$ 35,000,000

Department of Developmental Service Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	PDC Boiler Replacement	\$ 10,089,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Fiber Optic Panel, and Connective Wiring Project	\$ 450,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Hazardous Material (Exit Signs) Removal/Disposal for Environmental Compliance	\$ 30,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Road Repair for Service & Food Accessibility	\$ 1,200,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Replace Privacy Windows (Secure Treatment Area)	\$ 1,200,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Building Duct Cleaning: All Resident Units and Administration Building	\$ 600,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Replace Wireless Keycard (Secure Treatment Area)	\$ 1,200,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Upgrade Electrical - Camp Vandalia & Well Field	\$ 850,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Replace Roof (Residences 13-14)	\$ 650,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Replace Rain Gutters	\$ 180,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Landscape Restoration (Woodchip project)	\$ 20,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Upgrade Exterior and Interior Lighting	\$ 250,000
Porterville Developmental Center - 26501 Avenue 140, Porterville, CA	Day Training Activity Center Classrooms Upgrades	\$ 1,506,000
	Total	\$ 18,225,000

Note: Final project costs will not exceed \$18 million; additional costs will be funded through the department's budget for special repairs.

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Ash Creek Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 10,000
Bass Hill Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 4,000
Battle Creek Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 9,000
Black Rock Springs Fish Hatchery	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 10,000
Butte Valley Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 10,000
Canada De San Vicente Environmental Restoration	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 11,000
Canebrake Environmental Restoration	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 10,000
Carrizo Plains Environmental Restoration	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 13,000
Chino Hills Warehouse	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 3,000
Fall River Mills	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 4,000
Fillmore Fish Hatchery	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 21,000
Fish Springs Fish Hatchery	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 13,000
Honey Lake Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 22,000
Iron Gate Hatchery	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 12,000
Kern River Fish Hatchery	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 7,000
Lake Earl Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 6,000
Mad River Fish Hatchery	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 11,000
Mendota Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 14,000
Merced River Spawning Habitat	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Rancho Jamul Environmental Restoration	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 8,000
San Joaquin RivEnvironmental Restoration Environmental Restoration	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 8,000
Shasta Valley Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 10,000
Slinkard/Little Antelope Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 12,000
Tehama Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 11,000
Willow Creek Wildlife Area	Repair/Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Yorkville Environmental Restoration	Repair/Clear Access Path and Install Property Postings	\$ 30,000
Fay Slough Wildlife Area	Repair/Repave Access Road and Parking Lot	\$ 45,000
Eel River Wildlife Area	Repair/Repave Access Road and Parking Lot	\$ 17,000
Shasta Valley Wildlife Area	Repair/Install ADA-compliant equipment for trails	\$ 78,000
Gray Lodge Wildlife Area	Repair/Install ADA-Compliant Equipment for Trails and Parking Area	\$ 100,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Elkhorn Slough Environmental Restoration	Repairs - Interior/Exterior Admin Building and Site Security	\$ 65,000
Spenceville Wildlife Area	Repair/Repave Admin Access Road and Parking Lot	\$ 20,000
San Felipe Valley Wildlife Area	Annual Road Maintenance (Lighting and Erosion)	\$ 30,000
Hollenbeck Canyon	Annual Road Maintenance (Lighting and Erosion)	\$ 18,000
Warm Springs Fish Hatchery	Army Corp of Engineers- Water Efficiency and Conservation Measures (Replace Fixtures)	\$ 10,000
Imperial Wildlife Area	Asphalt Driveway Repair- Re-surface old material with new overlay of asphalt, seal cracks, fill potholes. Previous septic line repairs damaged the old road.	\$ 60,000
Moccasin Creek Fish Hatchery	Asphalt Replacement- Replace AC	\$ 80,000
Fish Springs Fish Hatchery	Asphalt Roadways/Parking Lot- Asphalt Roadways/Parking Lot	\$ 400,000
Cottonwood Creek Wildlife Area	Aviary Renovation- Rehab existing aviary for continued use.	\$ 12,000
San Felipe Valley Wildlife Area	Replace/Repair Banner Windmill	\$ 6,000
San Felipe Valley Wildlife Area	Roof Replacement - Barn	\$ 40,000
Noyo River Salmon Egg Facility	Repair - Barrier Fence	\$ 12,000
Hot Creek Fish Hatchery	Repair/Upgrade Plumbing and Electrical - Bathroom at Residence #32	\$ 30,000
Hot Creek Fish Hatchery	Repair/Upgrade Plumbing and Electrical - Bathroom at Residence 6-73	\$ 30,000
Hot Creek Fish Hatchery	Repair/Upgrade Plumbing and Electrical - Bathroom at Residence 6-74	\$ 30,000
UppEnvironmental Restoration Newport Bay Environmental Restoration	Repair/Repave Big Canyon Parking Lot, Trail and Kiosk	\$ 110,000
Hot Creek Fish Hatchery	Bird Exclosure Repair	\$ 35,000
Plaisted Creek Environmental Restoration	Block House and Old Garage Demolition	\$ 30,000
Spenceville Wildlife Area	Boundary Fence Replacement	\$ 30,000
Elkhorn Slough Environmental Restoration	Boundary Management and Site Access Repairs	\$ 75,000
Lake Earl Wildlife Area	Bridge Replacement- Replace log bridge with new ADA bridge	\$ 140,000
Lake Earl Wildlife Area	Building Demolition- Remove several houses, small out-buildings, and seal domestic wells	\$ 26,000
Elkhorn Slough Environmental Restoration	Building Exterior Repairs - wood doors, dry rot, windows, gutters.	\$ 15,000
Camp Cady Wildlife Area	Bunkhouse Bathroom Repair- Repair/Upgrade Restroom and Plumbing	\$ 10,000
Camp Cady Wildlife Area	Bunkhouse Floor Repairs	\$ 6,000
Alturas District Office	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 3,000
R4 - Central Region Operations	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 9,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Elkhorn Slough Environmental Restoration	Cattail Swale Freshwater Pond Repairs	\$ 18,000
Honey Lake Wildlife Area	Replace Cedar Storage Roof - Dakin Unit	\$ 12,000
Upper Butte Basin Wildlife Area	Replace Compound Gas Lines, Heater, Pressure Washer	\$ 12,000
Boden Canyon Environmental Restoration	Culvert and Erosion Repair at Access Gate	\$ 50,000
Elkhorn Slough Environmental Restoration	Culvert Repairs - Gully- Erosion is undercutting a road and a newly installed downdrain. Topography must be repaired to prevent further gully erosion and loss of drain structures.	\$ 8,000
Eden Landing Environmental Restoration	Debris Removal- Debris Removal	\$ 12,000
North Grasslands Wildlife Area	Demolish Abandoned Building	\$ 25,000
Los Banos Wildlife Area	Demolish Abandoned Building	\$ 35,000
North Grasslands Wildlife Area	Demolish Lead Contaminated House	\$ 25,000
Rancho Jamul Environmental Restoration	Document Storage Area Abatement	\$ 30,000
Elkhorn Slough Environmental Restoration	Dredge Sediment Basin-	\$ 90,000
Approx. 60 Facilities	Drinking Water Analysis	\$ 120,000
Gray Lodge Wildlife Area	East Side Residence Roof and Flooring Repair	\$ 18,000
North Grasslands Wildlife Area	Electrical Repair - Residence 4-70	\$ 6,000
Elkhorn Slough Environmental Restoration	Employee Residence Repair	\$ 200,000
Kern River Fish Hatchery	Enlarge Water Supply Ditch	\$ 12,000
North Grasslands Wildlife Area	Excavation of Water Delivery and Drainage Ditches	\$ 18,000
Fish Springs Fish Hatchery	Feed Bins Stairs and Catwalk	\$ 70,000
Los Banos Wildlife Area	Install Fence and Survey Field 8 - Mud Slough Unit	\$ 100,000
Buena Vista Lagoon Environmental Restoration	Install Fencing Across Lagoon View Drive	\$ 18,000
Ballona Wetlands Environmental Restoration	Install Fencing and Gates and Signs (Repair and/or Replacement)	\$ 6,000
Agua Hedionda Lagoon	Fencing Behind Loma Laguna Drive Homes- Fencing Behind Loma Laguna Drive Homes	\$ 10,000
Agua Hedionda Lagoon	Fencing Project At Western End- Fencing Project At Western End	\$ 28,000
Doyle Wildlife Area	Fencing Repair and Replacemen	\$ 140,000
Ballona Wetlands Environmental Restoration	Fencing, Gates and Signs- Install fencing, gates and signs at needed areas	\$ 110,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Butte Valley Wildlife Area	Foundation Repair - Residence 1-85	\$ 15,000
Hot Creek Fish Hatchery	Freeze Environmental Restoration Condens Environmental Restoration Replacement- Replace freeze Environmental Restoration condens Environmental Restorations.	\$ 17,000
Burton Mesa Environmental Restoration	Install Fuel Management Zone	\$ 90,000
Mendota Wildlife Area	Garage Floor Repair- Remove and replace garage floor.	\$ 8,000
Cottonwood Creek Wildlife Area	Garage Repairs	\$ 18,000
Coal Canyon Environmental Restoration	Gate Repair/Replacement	\$ 6,000
Bolsa Chica Environmental Restoration	Gate Repair/Replacement	\$ 12,000
Tehama Wildlife Area	Repair (Grade And Gravel) Public Access Roads	\$ 110,000
San Felipe Valley Wildlife Area	Grand Homestead Stabilization- Revetting stream course, shoring up walls, and creating water diversion structures on the uphill side of the structure.	\$ 275,000
Butte Valley Wildlife Area	Road Repairs - Gravel 5C Road	\$ 24,000
Cache Creek Wildlife Area	Road Repairs - Gravel Jeep Road	\$ 40,000
Butte Valley Wildlife Area	Road Repairs - Gravel Main Levee Access Road	\$ 20,000
Big Sandy Wildlife Area	Road Repairs - Gravel Parking Area	\$ 30,000
Cottonwood Creek Wildlife Area	Road Repairs - Gravel Resurface	\$ 40,000
Mendota Wildlife Area	Road Repairs - Gravel Roads	\$ 110,000
Butte Valley Wildlife Area	Road Repairs - Gravel Unit 11B Access Road	\$ 18,000
Napa-Sonoma Marshes Wildlife Area	Road Repairs - Gravel/Grade Pond 1A Western Levee Road	\$ 10,000
American River Fish Hatchery	Road Repairs - Hatchery Roadway Maintenance	\$ 60,000
Shasta Valley Wildlife Area	Road Repairs - Headquarters Equipment Pad- Add base rock and gravel	\$ 12,000
Lake Earl Wildlife Area	Headquarters Parking Lot- Pave parking lot	\$ 42,000
Butte Valley Wildlife Area	Headquarters Sidewalks- Replace or refurbish sidewalks around headquarters complex.	\$ 12,000
Mendota Wildlife Area	Heating/ Air Conditioning Replacement	\$ 35,000
San Felipe Valley Wildlife Area	Historic Adobe School House Protection- Shoring of adobe walls, protective cover and side panel installation and adobe stabilization material applied to walls will be needed to protect a small adobe structure from inclement weather, especially rain.	\$ 10,000
Hollenbeck Canyon	Honey Springs Road Information Area Improvements	\$ 12,000
Bakersfield	Repair Horse Access - Bakersfield Cactus Preserve	\$ 60,000
Horseshoe Ranch Wildlife Area	Horseshoe Ranch Road Repair- Repair 8 miles of fire and service access roads.	\$ 30,000
Marine Wildlife Veterinary Care And Research Center	Water Efficiency and Conservation Measures (Replace Fixtures)	\$ 14,000
Upper Butte Basin Wildlife Area	Howard Slough Crossing- Install pipes and reconstruct roadway	\$ 30,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Honey Lake Wildlife Area	Headquarters Site Grading and Paving	\$ 200,000
San Felipe Valley Wildlife Area	Road Repairs - HWY S-2/HWY 78 Information Area Improvement	\$ 18,000
San Jacinto Wildlife Area	Replacment of deteriorated kiosks at Bridge Street	\$ 18,000
Yolo Bypass Wildlife Area	Install Fence	\$ 32,000
All Locations/Facilities	Install Irrigation Control Valves and Replace Sprinkler Heads	\$ 347,000
Watsonville Slough Environmental Restoration	Install Pedestrian Access Gates- Install Pedestrian Access Gates	\$ 12,000
Cottonwood Creek Wildlife Area	Install Pool Security	\$ 8,000
Napa-Sonoma Marshes Wildlife Area	Insulate Main Duplex - Headquarters	\$ 30,000
Tehama Wildlife Area	Insulate Seed Storage Building- Install insulation in seed storage building.	\$ 6,000
Honey Lake Wildlife Area	Insulate Woodshop- Insulate wood shop	\$ 6,000
Region 3 Headquarters	Interior Painting Of The Office Building- Interior Painting Of The Office Building	\$ 10,000
Canebrake Environmental Restoration	Interior/Exterior Paint for South House- Interior/Exterior Paint for South House	\$ 6,000
Kinsman Flat Wildlife Area	Kinsman Flat Structure Repair and Maintenance	\$ 30,000
Grizzly Island Wildlife Area	Lead And Asbestos Abatement And Repairing	\$ 70,000
Lake Earl Wildlife Area	Levee Repair on Standard Veneer Pond	\$ 48,000
Black Rock Springs Fish Hatchery	Low Head Oxygen System- Install low head oxygenation system.	\$ 65,000
Mojave River Fish Hatchery	Low-Head Oxygen System- Install a new low-head oxygenation system.	\$ 330,000
Elkhorn Slough Environmental Restoration	Maintain Yard/Building - Complex Upgrade and Repair	\$ 40,000
Yaudanchi Environmental Restoration	Maintain Yaudanchi Environmental Restoration Property	\$ 5,000
Napa-Sonoma Marshes Wildlife Area	Maintain/ Rebuild Levee	\$ 30,000
Burton Mesa Environmental Restoration	Maintenance and Repair of Fencing and Gates	\$ 12,000
San Felipe Valley Wildlife Area	Metal Water Tank Demolition	\$ 18,000
Monache Meadows Wildlife Area	Moanache Meadows Cabin Repair And Maintenance	\$ 24,000
Knoxville Wildlife Area	Repair/Replace Adobe Grade Parking Lot	\$ 30,000
Laguna De Santa Rosa Environmental Restoration	New Fence - Todd Road.	\$ 4,000
Knoxville Wildlife Area	Repair/Replace Knoxville Town Site Parking Lot	\$ 30,000
Knoxville Wildlife Area	New Long Canyon Parking Lot- Install a new 50 ft. by 185 ft. parking area.	\$ 24,000
Day Island	Office - Water Efficiency and Conservation Measures (Replace Fixtures)	\$ 5,000
Upper Butte Basin Wildlife Area	Office and Residence Window Upgrade	\$ 20,000
Imperial Wildlife Area	Office and Shed Upgrades- No Description	\$ 24,000
Grizzly Island Wildlife Area	Office Computer Network and Phone Rewiring	\$ 10,000
Grizzly Island Wildlife Area	Office Remodel- Office Remodel to bring up to code	\$ 60,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Shasta Valley Wildlife Area	Office Remodel- Remodel, upgrade office to modernize, meet ADA standards.	\$ 30,000
Delta Operations Base	Office- Water Efficiency and Conservation Measures (Replace Fixtures)	\$ 3,000
Tehama Wildlife Area	Office Window Replacement- Replace existing windows with double pane windows	\$ 6,000
Tuolumne River Restoration Center	Offices- Water Efficiency and Conservation Measures (Replace Fixtures)	\$ 3,000
Rancho Jamul Environmental Restoration	Otay Lakes Road Information Area Improvement	\$ 18,000
Butte Valley Wildlife Area	Paint Residence R1-68	\$ 6,000
Rancho Jamul Environmental Restoration	Parking Area Improvement-	\$ 35,000
Hollenbeck Canyon	Parking Area Improvement	\$ 24,000
Horseshoe Ranch Wildlife Area	Parking Lot Improvement	\$ 18,000
Moss Landing Wildlife Area	Parking Lot Maintenance	\$ 18,000
Bonny Doon Environmental Restoration	Parking Lot Repair	\$ 12,000
Plaisted Creek Environmental Restoration	Partial Boundary Fence	\$ 10,000
Lake Earl Wildlife Area	Perimeter and Interior Fencing	\$ 30,000
Iron Mountain	Perimeter Fencing and Gate Maintenance	\$ 6,000
Crestridge Environmental Restoration	Perimeter Fencing Maintenance	\$ 6,000
Eel River Wildlife Area	Perimeter Livestock Fencing	\$ 100,000
Byron Conservation Bank	Pond Restoration	\$ 12,000
Rancho Jamul Environmental Restoration	Proctor Valley Unit - Install Guard Railing	\$ 220,000
San Jacinto Wildlife Area	Property Boundary Survey and Fencing	\$ 185,000
Elkhorn Slough Environmental Restoration	Public Drinking Water System Repair- Public Drinking Water System Repair	\$ 120,000
Burton Mesa Environmental Restoration	Public Information Kiosks	\$ 18,000
Elkhorn Slough Environmental Restoration	Public Parking Surfacing- Public Parking Surfacing will meet ADA	\$ 60,000
Mendota Wildlife Area	Public Use Facility Maintenance- Gravel Check Station entrance road and parking area	\$ 110,000
Shasta Valley Wildlife Area	Public Use Road And Parking Lot Improvement	\$ 30,000
Tehama Wildlife Area	Public Use Road And Parking Lot Improvement- Needed for ADA	\$ 110,000
Elkhorn Slough Environmental Restoration	Public Use/Education Facilities and Access Repairs	\$ 160,000
Batiquitos Lagoon Environmental Restoration	Quitos Least Tern Fence Replacement	\$ 170,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Tehama Wildlife Area	Quonset Building- Repair roof, rewire and paint building, and waterseal the foundation.	\$ 50,000
Fish Springs Fish Hatchery	Rain Gutters Replacement	\$ 4,000
San Felipe Valley Wildlife Area	Ranch House Refurbishment	\$ 260,000
Grizzly Island Wildlife Area	Reconstruct Butler Building	\$ 35,000
Lake Earl Wildlife Area	Refurbish Residence 1-83 and 1-83 (Bathroom and kitchen repairs, windows upgraded, floor coverings replaced, and paint)	\$ 70,000
Oasis Spring Environmental Restoration	Refurbishment of Ponds and Streambed	\$ 6,000
Napa-Sonoma Marshes Wildlife Area	Regrade Camp 2 Road and Parking Lot	\$ 6,000
Napa-Sonoma Marshes Wildlife Area	Regravel Headquarters Compound- Regravel Headquarters Compound	\$ 6,000
Napa-Sonoma Marshes Wildlife Area	Regravel Headquarters Compound	\$ 6,000
Butte Valley Wildlife Area	Re-Gravel Main Levee	\$ 30,000
Hot Creek Fish Hatchery	Remodel for Duplex #82	\$ 42,000
Eel River Wildlife Area	Removal of Collapsed Barn	\$ 30,000
Imperial Wildlife Area	Removal of Hatchery Residences	\$ 110,000
Ash Creek Wildlife Area	Remove and Replace Fences	\$ 60,000
KEnvironmental Restorationman Environmental Restoration	Remove Fencing Pile	\$ 6,000
Darrah Springs Fish Hatchery	Repaint Residences	\$ 37,000
Mendota Wildlife Area	Repair 2 garage floors	\$ 12,000
Cottonwood Creek Wildlife Area	Repair Access Road and Parking Lot	\$ 48,000
Joshua Creek Canyon Environmental Restoration	Repair Access Road	\$ 24,000
Imperial Wildlife Area	Repair Access Roads	\$ 60,000
Ash Creek Wildlife Area	Repair Weather Gravel Roads	\$ 114,000
Santa Rosa Plateau Environmental Restoration	Repair and Renovate Historical Residence	\$ 60,000
Bonny Doon Environmental Restoration	Repair and Resurface Parking Lot	\$ 60,000
Honey Lake Wildlife Area	Repair and Upgrade Roads	\$ 84,000
Moccasin Creek Fish Hatchery	Repair Bird Enclosure	\$ 30,000
Merced River Fish Hatchery	Repair Bird Enclosure	\$ 30,000
Fremont Valley Environmental Restoration	Repair Boundary Fencing	\$ 15,000
Cottonwood Creek Wildlife Area	Repair Caretaker Studio	\$ 24,000
Grizzly Island Wildlife Area	Repair Check Station	\$ 15,000
Shasta Valley Wildlife Area	Repair Chip Seal On Entrance Road	\$ 24,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Bonny Doon Environmental Restoration	Repair Damaged Trail Section	\$ 30,000
Gray Lodge Wildlife Area	Repair Entrance Road	\$ 110,000
Hot Creek Fish Hatchery	Repair Evaporation Ponds Collector Box	\$ 18,000
Stone Corral Environmental Restoration	Repair Fence and Gate- Replace damaged fence materials and replace broken gate.	\$ 12,000
Buttermilk Country Wildlife Area	Repair Fence- Repair approximately five miles of fence around the Buttermilk Property.	\$ 24,000
Slinkard/Little Antelope Wildlife Area	Repair Fence- Repair fence from destruction by fire in 2002; approximately 12 miles of fence repair for livestock grazing allotments in Slinkard and Little Antelope valleys.	\$ 100,000
Canebrake Environmental Restoration	Repair Fence	\$ 12,000
Canebrake Environmental Restoration	Repair Fence	\$ 6,000
Napa-Sonoma Marshes Wildlife Area	Repair Fences and Access Gate-North Tolay Creek	\$ 14,000
Napa-Sonoma Marshes Wildlife Area	Repair Fences and Access Gates- Repair 0.75 miles of fence and related gates.	\$ 14,000
KEnvironmental Restorationman Environmental Restoration	Repair Fence	\$ 19,000
Rancho Jamul Environmental Restoration	Repair Internal Roads	\$ 60,000
Elkhorn Slough Environmental Restoration	Repair Large Barn	\$ 110,000
San Joaquin RivEnvironmental Restoration Environmental Restoration	Repair Milburn Unit Levee	\$ 275,000
San Felipe Valley Wildlife Area	Repair of Historic Ranch House roof, windows and doors.	\$ 160,000
Watsonville Slough Environmental Restoration	Repair of Parking Lot- Add to existing gravel surface of lot for safe access.	\$ 3,000
Allensworth Environmental Restoration	Repair Parking Lot- Apply gravel and regrade existing parking lot and access road	\$ 12,000
Bolsa Chica Environmental Restoration	Repair Parking Lot	\$ 12,000
San Felipe Valley Wildlife Area	Repair Phone Lines that serves the Wildlife Area office that was destroyed during the 2003 Pines Wildfire	\$ 55,000
Shasta Valley Wildlife Area	Repair Public Access Road- 8 miles of public access roads, parking lots, boat launching facilities.	\$ 24,000
San Joaquin Fish Hatchery	Repair Residence Garage Roofs - San Joaquin Fish Hatchery.	\$ 12,000
Boden Canyon Environmental Restoration	Repair Road & Replace Culverts	\$ 20,000
Otay Mountain Environmental Restoration	Repair Road & Replace Culverts	\$ 12,000
Camp Cady Wildlife Area	Repair Roof on Equipment Shed and Horse Barn	\$ 6,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Lake Earl Wildlife Area	Repair Service Roads- Rebuild, gravel and compact 7 miles of road	\$ 55,000
Elkhorn Slough Environmental Restoration	Repair Small Barn- Replace rotten beams in small barn.	\$ 60,000
Gray Lodge Wildlife Area	Repair Staff Residence- Repair and restore kitchen cabinets: replace with like materials	\$ 24,000
Grizzly Island Wildlife Area	Repair Wiring and Light Fixtures at headquarters garage.	\$ 4,000
Elkhorn Slough Environmental Restoration	Repair/ Replace Public Benches- Repair/ Replace Public Benches	\$ 60,000
Mendota Wildlife Area	Replace 2 HVAC Units	\$ 17,000
Fillmore Fish Hatchery	Replace AC/Heater & Duct Replacement	\$ 18,000
Fillmore Fish Hatchery	Replace Asphalt Paving	\$ 270,000
San Joaquin Fish Hatchery	Replace Bird Netting	\$ 30,000
Honey Lake Wildlife Area	Replace Bunk House Heaters	\$ 6,000
Upper Butte Basin Wildlife Area	Replace Compound Gas And Water Lines	\$ 60,000
Grizzly Island Wildlife Area	Replace Corroded Pipe at Shortcut Ditch	\$ 40,000
North Grasslands Wildlife Area	Replace Domestic Well	\$ 40,000
Carrizo Plains Environmental Restoration	Replace Flooring- Chimineas Unit	\$ 12,000
Watsonville Slough Environmental Restoration	Replace Lee Road Fence.	\$ 12,000
Shasta Valley Wildlife Area	Replace Little Shasta River Bridge	\$ 10,000
Fillmore Fish Hatchery	Replace Office HVAC	\$ 18,000
Rancho Jamul Environmental Restoration	Replace Ranch House Roof	\$ 70,000
Napa-Sonoma Marshes Wildlife Area	Replace Residence and Office Windows	\$ 80,000
North Grasslands Wildlife Area	Replace Residence Electrical System	\$ 6,000
Mendota Wildlife Area	Replace Residence Electrical System	\$ 30,000
Rancho Jamul Environmental Restoration	Replace Residence Roof	\$ 12,000
Darrah Springs Fish Hatchery	Replace Residence Roofs	\$ 35,000
Mendota Wildlife Area	Replace Residence Windows	\$ 50,000
Mendota Wildlife Area	Replace Residential Wiring	\$ 30,000
Imperial Wildlife Area	Replace Septic System at Imperial Wildlife Area	\$ 275,000
American River Fish Hatchery	Replace Shop HVAC	\$ 12,000
Shasta Valley Wildlife Area	Replace Sliding Shop Doors	\$ 24,000
Honey Lake Wildlife Area	Replace Wash Rack	\$ 12,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Butte Valley Wildlife Area	Replace Wood Shop Roof	\$ 18,000
Elkhorn Slough Environmental Restoration	Replace Worn and Warped Flooring	\$ 24,000
Moccasin Creek Fish Hatchery	Replacement Aeration Tower	\$ 140,000
Carrizo Canyon Environmental Restoration	Replacement of Solar Pump at Magnesia Springs	\$ 6,000
Moccasin Creek Fish Hatchery	Replacment Roll Up Doors - Garage	\$ 30,000
Kern River Fish Hatchery	Reseal Raceway- Reseal raceway.	\$ 12,000
Hallelujah Junction Wildlife Area	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Huntington Lake Patrol Cabin	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Gray Lodge Wildlife Area	Residence Garage Repairs	\$ 90,000
Hot Creek Fish Hatchery	Residence Generator Building Roof	\$ 19,000
Gray Lodge Wildlife Area	Residence Heater/AC Units on West side	\$ 18,000
Trintity River Fish Hatchery	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Cottonwood Creek Wildlife Area	Residence Repair- Repair 2 bathrooms and kitchen.	\$ 48,000
North Grasslands Wildlife Area	Residence Reroof- R4-70	\$ 12,000
Los Banos Wildlife Area	Residence Upgrade- New Insulation and Vinyl Siding for R4-2 & R4-40	\$ 40,000
Ash Creek Wildlife Area	Residence Upgrade- Replace entire existing siding and upgrade windows	\$ 30,000
Bass Hill Wildlife Area	Residence Upgrade- Roof replacement, windows/doors, heater, kitchen	\$ 25,000
Fish Springs Fish Hatchery	Residence Vinyl Siding	\$ 170,000
Hollenbeck Canyon Wildlife Area	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Camp Cady Wildlife Area	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 2,000
Yolo Bypass Wildlife Area	Residence Well Construction	\$ 35,000
Slinkard/Little Antelope Wildlife Area	Residence, Equipment, Storage and Driveway	\$ 6,000
Upper Butte Basin Wildlife Area	Replace Water Fixtures - Water Efficiency and Conservation Measures	\$ 6,000
Grizzly Island Wildlife Area	Resident Apartment Remodel	\$ 90,000
Grizzly Island Wildlife Area	Resident Garage Re-Roofing/Exterior Repairs	\$ 60,000
Mendota Wildlife Area	Residential Garage Repairs	\$ 70,000
Shasta Valley Wildlife Area	Residential Septic System Service	\$ 12,000
Fillmore Fish Hatchery	Residential Termite Extermination	\$ 18,000
Lake Earl Wildlife Area	Residential Water Systems	\$ 42,000
Mad River Slough Wildlife Area	Restoration of On-Site Housing	\$ 200,000
Napa-Sonoma Marshes Wildlife Area	Riprap Eroded Levee Near Parking Lot	\$ 70,000
Grizzly Island Wildlife Area	Riprap Joice Island Levee	\$ 35,000
Grizzly Island Wildlife Area	Riprap Montezuma Slough Levee	\$ 35,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

San Jacinto Wildlife Area	Road Base Application	\$ 22,000
Carrizo Plains Environmental Restoration	Road Improvements and Repair	\$ 50,000
Otay Mountain Environmental Restoration	Road Maintenance	\$ 14,000
San Jacinto Wildlife Area	Road Repair - Potrero Unit	\$ 110,000
Crestridge Environmental Restoration	Road Repair & Maintenance	\$ 30,000
Little Red Mountain Environmental Restoration	Road Repair and Debris - Vegetation Clearing and Property Posting- Road Repair	\$ 70,000
Shasta Valley Wildlife Area	Road Upgrade- Add road base and gravel to 15 miles of dirt service roads	\$ 80,000
San Felipe Valley Wildlife Area	Roadside Fencing Repairs	\$ 6,000
Rancho Jamul Environmental Restoration	Roadside Fencing Repairs	\$ 6,000
Hollenbeck Canyon	Roadside Fencing Repairs	\$ 6,000
Los Banos Wildlife Area	Ruth Lake Levee Improvements- Repair Levee	\$ 24,000
North Grasslands Wildlife Area	Salt Slough Unit - Field 50 Enhancement	\$ 24,000
Carrizo Plains Environmental Restoration	Scrap Metal and Mobile Home Removal	\$ 90,000
Elkhorn Slough Environmental Restoration	Septic Systems Upgrade	\$ 60,000
Hot Creek Fish Hatchery	Sewer Lift Station Upgrade	\$ 110,000
UppEnvironmental Restoration Newport Bay Environmental Restoration	Shellmaker Island Access Gate	\$ 95,000
Oroville Wildlife Area	Shooting Range Tables	\$ 14,000
Imperial Wildlife Area	Shop Building Repairs	\$ 12,000
Oroville Wildlife Area	Shop Doors and Floor	\$ 10,000
Oroville Wildlife Area	Shop- Water Efficiency and Conservation Measures	\$ 3,000
Coal Canyon Environmental Restoration	Skyline Gate Replacement	\$ 10,000
LokEnvironmental Restorationn Environmental Restoration	Slender Leaved Iceplant	\$ 160,000
Merced River Fish Hatchery	Slurry Coat Roadways- 25,000 square feet of asphalt pavement	\$ 5,000
Merced River Fish Hatchery	Slurry Coat Roadways- 25,000 square feet of asphalt pavement	\$ 12,000
Tehama Wildlife Area	South Storage Building Enclosure	\$ 18,000
Carlsbad Highlands Environmental Restoration	Southern Internal Access Road Repair	\$ 60,000
Merced River Fish Hatchery	Spawning Building Emergency Power	\$ 12,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Hot Creek Fish Hatchery	Spring Covers	\$ 110,000
Horseshoe Ranch Wildlife Area	Spring House Repair and Restoration	\$ 30,000
San Felipe Valley Wildlife Area	Stabilization of Ranch Complex Through Road	\$ 35,000
Shasta Valley Wildlife Area	Steamboat Boat Ramp Project	\$ 12,000
Gray Lodge Wildlife Area	Storage Barn Repair- Replace metal roof and rotten beams	\$ 18,000
Hollenbeck Canyon	Stucco House and Wooden House Demolition and Debris Removal	\$ 40,000
Watsonville Slough Environmental Restoration	Survey Property Boundaries	\$ 35,000
Pleasant Valley Environmental Restoration	Tamarisk Removal	\$ 330,000
Buttonwillow Environmental Restoration	Tear Down And Remove Derelict Building	\$ 12,000
Carlsbad Highlands Environmental Restoration	Trespass Trail Rehabilitation	\$ 170,000
Grizzly Island Wildlife Area	Trim 48 Trees in Housing/Public Area-	\$ 18,000
Oroville Wildlife Area	Upgrade Pesticide Oil Storage Building	\$ 18,000
Tehama Wildlife Area	Vehicle Access	\$ 240,000
Bolsa Chica Environmental Restoration	Warner Ave Parking Lot Re-Sealing/Striping and Associated ADA Trail	\$ 30,000
North Grasslands Wildlife Area	Water Control Replacement Project	\$ 35,000
Feather River Fish Hatchery	California Water Service Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 4,000
Bolsa Chica Environmental Restoration	City of Huntington Beach Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 7,000
Los Banos Wildlife Area	City of Los Banos Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 24,000
North Grasslands Wildlife Area	City of Los Banos Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 11,000
UppEnvironmental Restoration Newport Bay Environmental Restoration	City of Newport Beach Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 13,000
Red Bluff Screen Shop	City of Red Bluff Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 5,000
Yreka Screen Shop	City of Yreka Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 5,000
R1 - Northern Hq's	City of Redding Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 7,000
San Jacinto Wildlife Area	Eastern Municipal Water District Repairs - Water Efficiency/Conservation Measures	\$ 7,000
Moccasin Creek Fish Hatchery	Water/Power Repairs/Replacements - Water Efficiency/Conservation Measures	\$ 24,000

Department of Fish and Wildlife Deferred Maintenance Project List - 2016-17

Shasta Valley Wildlife Area	Repairs/Replacements -Water Efficiency/Conservation Measures	\$ 12,000
Kern River Fish Hatchery	Water Well with Stand-by Generator	\$ 60,000
Gray Lodge Wildlife Area	Westside Residence Interior Repairs	\$ 50,000
Ash Creek Wildlife Area	Wildlife Area Office Carpet Replacement	\$ 6,000
Fillmore Fish Hatchery	Window Pane Replacement	\$ 4,000
Hot Creek Fish Hatchery	Window Pane Replacement	\$ 12,000
Black Rock Springs Fish Hatchery	Woodshop Roof Replacement- Replace roof on woodshop	\$ 12,000
Total		\$ 15,000,000

California Military Department Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Fullerton	Latrine Renovation	\$ 275,000
San Francisco	Female Shower Repairs/Upgrades	\$ 125,000
Santa Ana	Latrine Renovation	\$ 275,000
San Rafael	Latrine Renovation (Annex)	\$ 300,000
Benicia	Latrine Renovation	\$ 300,000
Ventura	Latrine Renovation	\$ 275,000
Concord	Latrine Renovation	\$ 225,000
Ventura	Maintenance Building Roof Repairs	\$ 100,000
Lakeport	Parking lot Paving Repairs	\$ 150,000
San Bernardino Armory	Repave POV/Org Parking, Security light repairs, Fencing repairs	\$ 800,000
Ventura	Repave POV/Org Parking	\$ 150,000
Bakersfield P St	Repave POV/Org Parking Concrete	\$ 350,000
Pittsburg/Fresno	Paving, Underground Lift/Demo/Cleanup	\$ 150,000
Pittsburg	Repave Parking area	\$ 200,000
Stockton	Repave Parking area	\$ 300,000
Merced	Repair/Repave Parking area	\$ 300,000
Bakersfield Gateway	Parking area Gravel Compaction	\$ 125,000
Stockton	Drill Floor Heater Install	\$ 100,000
Madera	Replace Assembly Hall Lights	\$ 50,000
Fullerton	Interior/Exterior Paint, Replace/Repair Windows	\$ 250,000
Banning	Interior/Exterior Paint, Replace/Repair Windows	\$ 250,000
Susanville	Interior/Exterior Paint, Replace/Repair Windows	\$ 250,000
Palmdale	Interior/Exterior Paint, Replace/Repair Windows	\$ 250,000
Moreno Valley	Replace Doors & Hardware	\$ 200,000
Gilroy	Drill Floor Heaters	\$ 37,500
Glendale	Interior/Exterior Paint, Replace/Repair Windows	\$ 250,000
Colton	Repave POV/Org Parking	\$ 200,000
Gardena	Security Fence	\$ 75,000
Stockton	Security Fence	\$ 400,000
Colton	Security Fence	\$ 175,000
Inglewood	Security Fence	\$ 200,000
Riverside	Security Fence	\$ 200,000
Long Beach R	Security Fence	\$ 400,000
Escondido	Security Fence	\$ 200,000

Los Angeles	Security Fence	\$	200,000
Pittsburg	Security Fence	\$	200,000
Gardena	Replace/Renovate HVAC	\$	25,000
Statewide	Security Fence Repairs & Replacement	\$	1,500,000
Various	Vault Door Upgrades	\$	1,000,000
San Francisco	Latrine, Showers, ADA Upgrade	\$	150,000
Modesto	Latrine Renovation	\$	275,000
San Jose	Latrine Renovation	\$	275,000
Chico	Latrine Renovation	\$	275,000
Fresno Dakota Ave	Roof Replacement, Interior/Exterior Paint, Tile/Carpet Replacement	\$	350,000
Burbank	Roof Replacement	\$	200,000
Montebello	Roof Replacement	\$	150,000
Stockton Armory	Roof Replacement	\$	200,000
Riverside	Replair Paving/Concrete/Retaining Wall	\$	300,000
El Centro	Security Fence	\$	400,000
San Jose	Boiler Replacement	\$	250,000
Bakersfield P St	Security Lights, Landscape	\$	100,000
Manhattan Beach	HVAC Repairs/Replacement	\$	150,000
Long Beach 7th	HVAC Repairs/Replacement	\$	750,000
San Bernardino Armory	HVAC Repairs/Replacement	\$	125,000
San Francisco	Boiler Replacement/Repipe	\$	250,000
Okinawa	PEB Relocation & Solar Array	\$	187,500
	Total	\$	15,200,000

Note: Final project costs will not exceed \$15 million; additional costs will be funded through the department's budget for special repairs.

Department of General Services Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Ronald M. George Complex, Bay Region, 350 McAllister St, San Francisco, CA	Replace Underground Storage Tank	\$ 3,000,000
Ronald Reagan State Building, LA Metro Region, 300 South Springs St., Los Angeles, CA	Fire Sprinkler Piping Replacement	\$ 2,350,000
Ronald Reagan State Building, LA Metro Region, 300 South Springs St., Los Angeles, CA	Domestic Water Piping Replacement	\$ 3,950,000
Franchise Tax Board Complex, Region 3, 9645 Butterfield Way, Sacramento, CA	Roof Leak Repair	\$ 1,100,000
Secretary of State, Capitol Historic Region, 1500 11th St., Sacramento, CA	Replace # 2 Chiller, Water Cooled (150-Ton)	\$ 633,516
Central Plant, Region 5, 625 Q St., Sacramento, CA	Chilled Water Flow Meters Replacement	\$ 206,000
East End Complex, Region 4, Block 172, 1500 Capitol Mall, Sacramento, CA	(Audio-Video) AV Equipment Upgrade	\$ 522,000
Franchise Tax Board Complex, Region 3, 9645 Butterfield Way, Sacramento, CA	Tower Media Replacement	\$ 250,000
	Total	\$ 12,011,516

Note: Final project costs will not exceed \$12 million; additional costs will be funded through the department's budget for special repairs.

California Department of Veterans Affairs Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Veterans Home of California, Yountville, 100 California Dr., Yountville, CA	HVAC System Renovation	\$ 6,750,000
Veterans Home of California, Yountville, 100 California Dr., Yountville, CA	Rector Dam Scour Repair	\$ 700,000
Veterans Home of California, Chula Vista, 700 E. Naples Ct., Chula Vista, CA	Cooling Tower Replacement	\$ 550,000
	Total	\$ 8,000,000

Department of Forestry and Fire Protection Deferred Maintenance Project List - 2016-17

Facility Name	Facility Location	Project Description	Estimated Cost
L.A. Moran Reforestation Center	5800 Chiles Road, Davis, CA	Facility repair, buildings, pavement, drainage, septic, water	\$ 561,000
Auburn Station 10	13760 Lincoln Way, Auburn, CA	Sewer system repairs	\$ 10,000
Baseline Conservation Camp	16809 New Peoria Road, Jamestown, CA	Refurbish Existing Water Plant	\$ 60,000
Davis Mobile Equipment Facility	5950 Chiles Rd, Davis, CA	Repair Warehouse, pavement, drainage, fencing, security	\$ 691,000
Camino Headquarters	2840 Mount Danaher Rd, Camino, CA	Heating Unit Repair/Replacement	\$ 15,000
Julian Fire Station	1587 Hwy 78 Borrego Star Route, Julian, CA	Connect to Sewer District/Replace Sewage Disposal	\$ 100,000
McClellan Aviation Mgmt Unit	5500 Price Avenue, McClellan CA	Roof coating (for leaks throughout both hangers)	\$ 300,000
Ishi Conservation Camp	30500 Plum Creek Rd, Paynes Creek, CA	New sewer line	\$ 5,000
Alder Conservation Camp	Klamath, CA	Single Access Road Repair	\$ 125,000
Paso Robles Air Attack Base	3403 Taxiway A, Paso Robles, CA	Repair Loading Pits/Pave Seal	\$ 90,000
Fire Academy	4501 State Highway 104, Lone, CA	Repair Maintenance Yard (repave)/Dining Hall/Kitchen	\$ 450,000
Alderpoint Fire Station	19545 Alderpoint Rd, Alderpoint, CA	Replace stolen water system: pump, wiring, control panel	\$ 6,000
Various Locations:		Roof Repairs and Replacements	\$ 130,000
Miller Fire Station	9127 West Lilac Rd, Escondido, CA		
Crestline Fire Station	5 miles North of Crestline off Highway 138, Crestline, CA		
West Riverside Fire Station	7545 Mission Blvd, Riverside, CA		
Las Tablas Fire Station	275 Cypress Mountain Drive, Paso Robles, CA		
Mariposa Fire Station	5366 Highway 49 North, Mariposa, CA		
Green Springs Fire Station	11600 La Grange Rd, Jamestown, CA		
Tulare Unit Headquarters	1968 South Lovers Lane, Visalia, CA		
Rincon Fire Station	16971 Highway 76, Pauma Valley CA		
McClellan Aviation Mgmt Unit	5500 Price Avenue, McClellan, CA	Parking Lot Repair and Pavement	\$ 300,000
Eel River Bridge	3850 Redwood Dr. Redway, CA	Bridge scour protection - Ajax	\$ 10,000
Riverside Unit Headquarters	210 W San Jacinto, Perris, CA	Repair Headquarters roof	\$ 75,000
Fire Academy	4501 State Highway 104, Lone, CA	Window Replacements	\$ 75,000
Truckee Fire Station	10277 Truckee-Tahoe Airport Rd, Truckee, CA	Plyovent system in engine bay	\$ 30,000
Dulzura Fire Station	17304 Hwy 94, Dulzura, CA	Replace Leach Field	\$ 15,000
Fire Academy	4501 State Highway 104, Lone, CA	Dormitory Building Restroom Remodel	\$ 150,000
Grass Valley Air Attack Base	13120 Loma Rica Dr., Grass Valley, CA	Plumbing of retardant	\$ 125,000
Sierra Vista Lookout	6 miles Northeast of San Andreas, CA	Replace Railing and Stairs	\$ 10,000
Jackson Demonstration Forest School House	5950 Chiles Rd, Davis, CA	Replace wooden foundation with concrete.	\$ 95,000
Big Creek Fire Station	240 Swanton Rd. Davenport, CA	Re-Roof Station 33	\$ 15,000

Department of Forestry and Fire Protection Deferred Maintenance Project List - 2016-17

Rainbow Conservation Camp	8215 Rainbow Heights Road, Fallbrook, CA	Repair Inmate Showers & install low flow fixtures	\$ 120,000
Eel River Cons. Camp Bridge	3850 Redwood Dr. Redway, CA	Bridge Foundation Failure, scour protection	\$ 10,000
Mt. Bullion Cons. Camp	5730 Mt. Bullion Access Road, Mariposa, CA	Repair Inmate Showers & install low flow fixtures	\$ 120,000
Felton Unit Headquarters	6059 HWY 9, Felton, CA	Re-Roof six Headquarters buildings	\$ 75,000
Tulare Unit Headquarters	1968 South Lovers Lane, Visalia, CA	Replace HVAC	\$ 50,000
McClellan Aviation Mgmt Unit	5500 Price Avenue, McClellan, CA	Building Gutters	\$ 30,000
Saratoga Summit Fire Station	12900 Skyline Blvd. Los Gatos, CA	Replace siding of west walls of Barracks & Kitchen St. #21	\$ 20,000
Various Locations:		Repair and Reseal Pavement	\$ 500,000
Los Banos Fire Station	4735 Airport Road, Paso Robles, CA		
Hemet Ryan Helitack Base	4710 West Stetson Avenue, Hemet, CA		
Cuesta Conservation Camp	San Joaquin Building 962, San Luis Obispo, CA		
Fenner Canyon Camp	25900 Big Rock Creek Road, Valyermo, CA		
Ramona Fire Station	16310 Hwy 67, Ramona, CA		
Arnold Fire Station	2517 Highway 4, Arnold, CA		
Fresno-Kings Headquarters	210 South Academy Avenue, Sanger, CA		
Millerton Fire Station	4091 East Millerton Rd, Friant, CA		
Fresno Headquarters	2307 North Clovis Avenue, Fresno, CA		
Porterville Fire Station	1893 South Newcomb Street, Porterville, CA		
Tulare Unit Headquarters	1968 South Lovers Lane, Visalia, CA		
Fresno Command Center	2311 North Clovis Avenue, Fresno, CA		
Bradley Fire Station	65789 Bradley Road, Bradley, CA		
King City Fire Station	401 Canal Street, King City, CA		
Burrell Fire Station	25050 Highland Way. Los Gatos, CA	Paint St. #47	\$ 10,000
Various Locations:		Repair Generators	\$ 75,000
Hollister Air Attack Base	2300 San Felipe Road, Hollister, CA		
Valley Center - 85KW	14946 Vesper Road, Valley Center, CA		
Sutter Hill Fire Station	11600 Hwy 49, Sutter Creek, CA	Kitchen Remodel	\$ 50,000
Various Locations:		Repair/Replace Kitchen fixtures/cabinets/plumbing	\$ 200,000
San Jacinto Fire Station	132 South San Jacinto Road, San Jacinto, CA		
Corona Fire Station	1511 Hamner Ave, Norco, CA		
West Riverside Fire Station	7545 Mission Blvd, Riverside, CA		
Sage Fire Station	35655 Sage Road, Hemet, CA		
Temecula Fire Station	28330 Mercedes Street, Temecula, CA		
Hornbrook Fire Station	14638 Bradley Henley Rd. Hornbrook, CA	Exhaust Removal System	\$ 25,000

Department of Forestry and Fire Protection Deferred Maintenance Project List - 2016-17

Fresno-Kings Emergency Command Center	2311 North Clovis Avenue, Fresno, CA	Replace HVAC	\$ 35,000
Shasta Fire Station	16064 Homestake Redding, CA	Repair access road	\$ 80,000
Various Locations:		Repair/Replace HVAC	\$ 120,000
Miller Fire Station	9127 West Lilac Rd, Escondido, CA		
Vallecito Cons. Camp	3225 Six Mile Road, Angels Camp, CA		
Dulzura Fire Station	17304 Hwy 94, Dulzura, CA		
Lucerne Valley Fire Station	33679 Highway 247, Lucerne Valley, CA		
Temecula Fire Station	28330 Mercedes Street, Temecula, CA		
Shaver Lake Fire Station	41242 Kokanee Lane, Shaver Lake, CA		
Millerton Fire Station	4091 East Millerton Rd, Friant, CA		
Fresno-Kings Headquarters	210 South Academy Avenue, Sanger, CA		
Bradley Fire Station	65789 Bradley Road, Bradley, CA		
Lockwood Fire Station	67820 Jolon Road, Lockwood, CA		
King City Fire Station	427 Canal Street, King City, CA		
Beaver Dam Fire Station	5300 Hernandez-Coalinga Road, Paicines, CA		
Bear Valley Fire Station	25820 Airline Highway, Pacinas, CA		
Gonzales Fire Station	31951 McCoy Ave, Soledad, CA		
San Benito-Monterey Unit Headquarters	2221 Garden Road, Monterey, CA		
Big Bend Fire Station	PO Box 56, Big Bend, CA	Siding repair	\$ 15,000
Baseline Cons. Camp	16809 New Peoria Road, Jamestown, CA	Replace Water Heaters	\$ 45,000
Burney Fire Station	37966 Hwy 299E, Burney, CA	Replace metal roof	\$ 30,000
Mountain Home State Demonstration Forest	45260 Bear Creek Rd, Springville, CA	Replace Roofs and Flooring	\$ 45,000
Shasta Trinity Unit Headquarters	875 Cypress Ave, Redding, CA	Replace shop roll up doors	\$ 25,000
Monte Vista Unit Headquarters	2249 Jamacha Road, El Cajon, CA	Repair Station Bathrooms	\$ 80,000
Chico Air Attack Base	1335 Fortress St. Chico, CA	Security fencing around facility	\$ 20,000
Owens Valley Cons. Camp	2781 South Round Valley Road, Bishop, CA	Replace Camp Warehouse Roof	\$ 150,000
Devils Garden Cons. Camp	2300 Co Rd 74, Alturas, CA	Fire Alarm System Replacement	\$ 30,000
Beaumont Fire Station	1550 East 6th Street, Beaumont, CA	Replace/Modify Apparatus Bay doors for drive thru access	\$ 90,000
Devils Garden Cons. Camp	2300 Co Rd 74, Alturas, CA	Replace heating units	\$ 30,000
King City Fire Station	401 Canal Street, King City, CA	Replace Pavement	\$ 150,000
Trinidad Fire Station	923 Patricks Point Dr. Trinidad, CA	Vehicle Exhaust Removal System	\$ 25,000
Fresno Region Headquarters	2307 North Clovis Avenue, Fresno, CA	Replace Pavement	\$ 150,000

Department of Forestry and Fire Protection Deferred Maintenance Project List - 2016-17

Kneeland Helitack Base	Star Rt. Box 17C, Kneeland, CA	Replace siding	\$ 15,000
San Jacinto Fire Station	132 S. San Jacinto Road, San Jacinto, CA	Repair Pavement	\$ 50,000
Leggett Fire Station	69310 North 101, Leggett, CA	Re-roof all buildings at facility	\$ 18,000
West Riverside Fire Station	7545 Mission Blvd, Riverside, CA	Replace Flooring	\$ 25,000
Sea Ranch Fire Station	960 Annapolis Rd, Sea Ranch, CA	Renovate leach field	\$ 20,000
King City Fire Station	401 Canal Street, King City, CA	Replace Roofs	\$ 80,000
St. Helena Fire Station	3535 St. Helena Hwy N, Calistoga, CA	Replace roof	\$ 12,000
Pilot Rock Cons. Camp	5 miles N. Crestline Hwy 138, Crestline, CA	Sewage Plant Roof Cover and Plant Repairs	\$ 40,000
Las Posadas Fire Station	Los Posadas Rd, Angwin, CA	Replace roof	\$ 12,000
Julian Fire Station	1587 Hwy 78 Borrego Star Rte, Julian, CA	Dozer Barn Concrete	\$ 30,000
Gordon Valley Fire Station	1245 Wooden Valley Crossroad, Suisun City	Replace roof	\$ 20,000
Gordon Valley Fire Station	1246 Wooden Valley Crossroad, Suisun City	Add perimeter security fencing	\$ 5,000
Leesville Fire Station	2959 Bear Valley Rd, Willimas, CA	Replace section of sewer system	\$ 7,500
Brooks Fire Station	14023 Hwy 16 POBox 86, Brooks, CA	Repair or replace sewer lines	\$ 7,500
Clearlake Oaks Fire Station	140 Springs Rd, Clearlake Oaks, CA	Replace steel water tank	\$ 13,000
Santa Rosa Headquarters	135 Ridgway, Santa Rosa CA	Replace flooring, carpet, fencing and HVAC	\$ 80,000
Northern Operations Center	6103 Airport Road, Redding, CA	Design and replace HVAC	\$ 650,000
Truckee Fire Station 50	10277 Truckee-Tahoe Airport Rd. Truckee	HVAC Replacement	\$ 13,000
Yreka Shop	1809 Fairlane Rd, Yreka, CA	Light replacement	\$ 8,000
Chico Air Attack Base	1335 Fortress St. Chico, CA	Re-Roof pilot ready room	\$ 5,000
Jamison Creek Fire Station	16116 Jamison Creek Rd. Boulder Creek, CA	Prep & Paint Exterior of two story Fire St. #23	\$ 18,000
Corralitos Fire Station	120 Eureka Cyn Rd. Watsonville, CA	Replace Shower Stahls and flooring St.#49	\$ 25,000
Susanville Unit Headquarters	697-345 Hwy 36, Susanville, CA	Wire fuel pumps	\$ 2,000
St. Helena Fire Station	535 St. Helena Hwy N, Calistoga, CA	Re-coat apparatus bay roof	\$ 5,000
Gordon Valley Fire Station	1245 Wooden Valley Crossroad, Suisun City	Replace flooring	\$ 5,000
Spanish Flat Fire Station	4454 Knoxville Rd, Napa, CA	Replace windows and doors	\$ 20,000
Spanish Flat Fire Station	4454 Knoxville Rd, Napa, CA	Replace flooring	\$ 3,000
Clearlake Oaks Fire Station	140 Springs Rd, Clearlake Oaks, CA	Replace roof and decking	\$ 25,000
Resource Management	17501 North 101, Willits, CA	Insect and repair dry rot and bug damage	\$ 20,000
Foresthill Fire Station 11	25150 Foresthill Rd., Foresthill, CA	HVAC Replacement	\$ 12,000
Burney Fire Station	37966 Hwy 299E Burney, CA	Replace and add hot water heaters to facility	\$ 6,000
Ben Lomond Cons. Camp	13575 Empire Grade Santa Cruz	Replace showers at St. #80	\$ 35,000
Burrell Fire Station	25050 Highland Way, Los Gatos, CA	Remodel Bathroom at St. #47	\$ 18,000
Felton Unit Headquarters	6059 HWY 9, Felton, CA	Remodel Res. Mgmt Bathroom at HQ	\$ 15,000

Department of Forestry and Fire Protection Deferred Maintenance Project List - 2016-17

Burrell Fire Station	25050 Highland Way, Los Gatos, CA	Replace Rotted Siding St. #47	\$ 3,000
Elk Camp Fire Station	Orick, CA	Replace Flooring	\$ 14,000
Konocti Conservation Camp	13044 State Hwy 29, Lower Lake, CA	Remodel and add on to BOQ	\$ 20,000
Foresthill Fire Station 11	25150 Foresthill Rd., Foresthill, CA	Replace hood vent and range hood	\$ 5,000
Grass Valley Emergency Command Center	13120 Loma Rica Dr., Grass Valley, CA	Replace broken doors and locks	\$ 3,000
Del Puerto Autohop	2142 Sperry Rd, Patterson, CA	Roof and siding	\$ 40,000
Hillcrest Fire Station	31385 Hwy 299 Montgomery Creek, CA	Repair gate	\$ 6,000
Hillcrest Fire Station	31386 Hwy 299 Montgomery Creek, CA	Electrical repair	\$ 5,000
Hillcrest Fire Station	31387 Hwy 299 Montgomery Creek, CA	Paint	\$ 12,000
MacDoel Fire Station	101 Meiss Lake Rd, Macdoel, CA	App Bay Doors	\$ 8,000
Baker Fire Station	14800 Bowman Rd, Cottonwood, CA	Siding, paint, exterior entry doors, trim	\$ 4,500
Red Bank Fire Station	15905 Red Bank Rd, Red Bluff, CA	Siding, paint, windows (apparatus bay), rain gutters	\$ 5,000
Red Bank Fire Station	15905 Red Bank Rd, Red Bluff, CA	Barracks flooring	\$ 6,000
Red Bank Fire Station	15905 Red Bank Rd, Red Bluff, CA	Office/Kitchen flooring	\$ 6,000
Cohasset Fire Station	9868 Cohasset Rd, Chico, CA	Tree removal	\$ 5,000
Various Locations:		Model 34 Retrofit Apparatus Bay (Expansion)	\$ 204,000
Pilot Hill Fire Station	4731 Pedro Hill Rd., Pilot Hill, CA		
Glen Ellen Fire Station	14000 CA-12, Glen Ellen, CA		
Clearlake Oaks Fire Station	140 Springs Rd, Clearlake Oaks, CA		
Kelsey Cobb Fire Station	8948 Hwy 175, Kelseyville, CA		
Leesville Fire Station	2959 Bear Valley Rd, Williams, CA		
Hilton Fire Station	12604 River Rd, Guerneville, CA		
Auburn Fire Station 10	13760 Lincoln Way, Auburn, CA		
Forest Hill Fire Station 11	25150 Foresthill Rd. Forest Hill, CA		
Diddy Wells Fire Station	2580 State Highway 299 E, Bella Vista, CA		
Shingletown Fire Station	32249 CA-44, Shingletown, CA		
Elk Camp Ffire Station	Orick, CA		
Trinidad Fire Station	923 Patricks Point Dr. Trinidad, CA		
Soguel Fire Station	4750 Soquel-San Jose Rd. Soquel, CA		
Northern Operations Center	6103 Airport Road, Redding, CA	Replace lights	\$ 70,000
Burrell Fire Station	25050 Highland Way, Los Gatos, CA	Remodel Kitchen St. # 47	\$ 25,000
Corralitos Fire Station	120 Eureka Cyn Rd. Watsonville, CA	Remodel Kitchen St. # 49	\$ 25,000
Big Creek Fire Station	240 Swanton Rd. Davenport, CA	Remodel Kitchen St. # 33	\$ 25,000
Lassen Modoc Unit Headquarters	697-345 Hwy 36, Susanville, CA	Replace 4 Fiberglass App Bay Doors	\$ 25,000

Department of Forestry and Fire Protection Deferred Maintenance Project List - 2016-17

Sea Ranch Fire Station	960 Annapolis Rd, Sea Ranch, CA	Reside apparatus bay and replace windows	\$ 50,000
Napa Fire Station	1820 Monticello Rd, Napa, CA	Replace carpet	\$ 10,500
Fire Prevention Office	13760 Lincoln Way, Auburn, CA	Insulate attic	\$ 10,000
Fire Prevention Office	13761 Lincoln Way, Auburn, CA	Wiring for Evidence Building	\$ 5,000
Santa Clara Unit Headquarters	15670 S Monterey St, Morgan Hill, CA	Security	\$ 12,000
Trinidad Fire Station	23 Patricks Point Dr. Trinidad, CA	Concrete apron and driveway	\$ 35,000
Glen Ellen Fire Station	14000 CA-12, Glen Ellen, CA	Extend dozer shed and pad	\$ 10,000
Tehama Glen Unit Headquarters	604 Antelope Blvd., Red Bluff, CA	Apparatus bay doors	\$ 5,000
Big Bend Fire Station	Big Bend, CA	Repair Bathroom	\$ 8,000
Grass Valley Air Attack Base	13120 Loma Rica Dr. Grass Valley, CA	350 sqft high traffic carpet	\$ 1,550
Grass Valley Air Attack Base	13120 Loma Rica Dr. Grass Valley, CA	200 sqft tile for entry and high wear areas	\$ 1,025
Valley View Cons. Camp	3339 County, Rd 307, Elk Creek, CA	BOQ flooring	\$ 4,500
Emergency Command Center	176 Nelson Ave, Oroville, CA	Exterior/Interior Paint	\$ 12,000
Valley View Cons. Camp	3339 County, Rd 307, Elk Creek, CA	Metal siding	\$ 20,000
Grass Valley Air Attack Base	13120 Loma Rica Dr. Grass Valley, CA	Install generator, gas line/ and tank	\$ 15,000
Weaverville Fire Station	Weaverville, CA	French Door repair	\$ 35,000
Hayfork Fire Station	Hayfork, CA	French Door repair	\$ 35,000
Redding Fire Station	6101 Airport Rd Redding, CA	Apparatus Bay lights	\$ 10,000
Feather Falls Fire Staton	Feather Falls, CA	Repair facility siding which has failed	\$ 10,000
Loma Rica Fire Station 61	11485 Loma Rica Rd. Marysville, CA	Replace flooring in kitchen/dining/hallway	\$ 6,500
Foresthill Fire Station 11	25150 Foresthill Rd Foresthill, CA	Replace/repair kitchen equipment	\$ 4,000
Feather Falls Fire Staton	Feather Falls, CA	Repair interior due to foundation settling	\$ 15,425
TOTAL			\$ 8,000,000

State Special Schools Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
School for the Deaf - Riverside 3044 Maude St. Riverside, CA	Fencing Repair - Replace damaged section of fencing, gate openers, & install fencing on the east side of the campus	\$ 819,000
School for the Deaf - Fremont 39530 Gallaudet Drive Fremont, CA	Replace Emergency Lighting Inverters	\$ 50,000
School for the Deaf - Fremont 39530 Gallaudet Drive Fremont, CA	Replace School Master Clock (Rauland)	\$ 150,000
School for the Deaf - Fremont 39530 Gallaudet Drive Fremont, CA	Middle School Building Roof Replacement - Replace existing roof with single-ply and shingle roofing system.	\$ 600,000
School for the Deaf - Riverside 3044 Maude St. Riverside, CA	Building Painting - Exterior - Repaint exterior surfaces to mitigate exposure to existing lead paint High School.	\$ 250,000
California School for the Blind 500 Walnut Avenue Fremont, CA	Classroom Painting - Interior - Repaint interior surfaces of classroom.	\$ 300,000
School for the Deaf - Riverside 3044 Maude St. Riverside, CA	Classroom Carpet Replacement - Remove and replace existing carpet.	\$ 90,000
School for the Deaf - Fremont 39530 Gallaudet Drive Fremont, CA	Academic and Residential Flooring Replacement - Replace flooring in residential and academic buildings.	\$ 620,000
School for the Deaf - Fremont 39530 Gallaudet Drive Fremont, CA	Early Child Education Building #26 Roof Replacement - Replace existing roof with single-ply and shingle roofing system.	\$ 600,000
School for the Deaf - Fremont 39530 Gallaudet Drive Fremont, CA	Fremont Fiber Installation (includes entire Fremont campus)	\$ 521,000
	Total	\$ 4,000,000

Department of Food and Agriculture (Fairs) Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Antelope Valley, 2551 W. Avenue H, Lancaster, CA	Power Upgrade to exhibit halls	\$ 288,000
Calaveras, 101 Frogtown Road, Angels Camp, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Chowchilla-Madera County Fair, 1000 S. Third Street, Chowchilla, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Cloverdale Citrus Fair, 1 Citrus Fair Drive, Cloverdale, CA	Replace water mains	\$ 72,000
Colorado River, 591 N. Olive Lake Blvd., Blythe, CA	Transformers Inspection/Review/Replacement (various)	\$ 128,000
Desert Empire, 520 South Richmond Rd, Ridgecrest, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Eastern Sierra, Sierra St and Fair Drive, Bishop, CA	ACM Floor tile Replacement	\$ 33,000
El Dorado County Fair, 100 Placerville Drive, Placerville, CA	Replace Well Pumps/Inspect Water Service Lines	\$ 192,000
Glenn, 221 East Yolo Street, Orland, CA	AC Paving/Striping & Raise Box Covers	\$ 97,000
Inter-Mountain Fair, 44218 A Street, McArthur, CA	Lift Station w/pumps	\$ 50,000
Kern, 1142 South "P" St., Bakersfield, CA	Gas line Repair/Maintenance/Replacement (various sizes)	\$ 228,000
Kings, 810 S. 10th Ave., Hanford, CA	Tree Trimming/Removal/New Trees	\$ 65,000
Lassen County Fair, 195 Russell Avenue, Susanville, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Marin County Fair, 10 Avenue of the Flags, San Rafael, CA	New electrical service (200A)	\$ 192,000
Merced County, 900 Martin Luther King Jr. Way, Merced, CA	Waterline Repair/Maintenance/Replacement	\$ 455,000
Merced Spring, 403 F Street, Los Banos, CA	Backflow prevention device/check water lines	\$ 37,000
Mother Lode, 220 Southgate Drive, Sonora, CA	Replace Safety Fencing	\$ 168,000
Plumas-Sierra County Fair, 204 Fairgrounds Road, Quincy, CA	New Well housing/New Tank (2500 gallons)	\$ 54,000
Redwood Empire, 1055 N. State Street, Ukiah, CA	Carl Purdy R&R Asbestos ceiling	\$ 465,000
Riverside County Fair, Highway 111, Indio, CA	Replace sewer line	\$ 37,000
Salinas Valley Fair, 625 Division Street, King City, CA	Lift Station to RV Park	\$ 178,000
San Mateo County Fair, 2495 S. Delaware Street, San Mateo, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Santa Barbara, 3400 Calle Real, Santa Barbara, CA	Concrete repair/paving (partial)	\$ 42,000
Santa Cruz, 2601 E. Lake Ave., Watsonville, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Shasta, 1890 Briggs Street, Anderson, CA	Tree Trimming/Removal/New Trees	\$ 89,000
Siskiyou Golden Fair, 1712 Fairlane Road, Yreka, CA	Asphalt Paving/Repair (partial)	\$ 53,000
Sonoma Marin, 175 Fairgrounds Drive, Petaluma, CA	Replace sewer lift station	\$ 100,000
Southern California Fair, 18700 Lake Perris Dr., Perris, CA	Transmission lines/Power Poles/Transformers replacement	\$ 340,000
Stanislaus, 900 North Broadway, Turlock, CA	RV power pedestal replacement	\$ 99,000
Tulelake, 800 S. Main Street, Tulelake, CA	Canal Safety: Chain link fencing	\$ 152,000
Yuba Sutter, 442 Franklin Ave., Yuba City, CA	Site Handrails	\$ 68,000
Total		\$ 4,000,000

California Science Center/Office of Exposition Park Management Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Office of Exposition Park Management 700 Exposition Park Drive, Los Angeles CA	Wireless campus surveillance system, including security cameras and emergency phones throughout the park, parking lots common areas, museum entrances and public gathering spaces.	\$ 1,000,000
Office of Exposition Park Management 700 Exposition Park Drive, Los Angeles CA	Repair and replace Lots 1, 2, 3 and slurry coat Lot 4 and 5.	\$ 900,000
Office of Exposition Park Management 700 Exposition Park Drive, Los Angeles CA	Park-wide lighting efficiency upgrade including fuse boxes and controls--Phase 1	\$ 150,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	Failing Electrical Substation: Will correct power outages and indirect electrical issues that create a fire and life safety risk. Project includes conduit and purchase and relocation of substation transformer.	\$ 490,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	Roof Repair and replacement of air roof air compressors for Ahmanson Building and Wallis Annenberg Building	\$ 100,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	Replace damaged Atrium glass panel (from 2014 earthquake)	\$ 22,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	Install Fire Alarm Tie-in - Fire Alarm tie-in is needed at Air and Space Gallery, WAB, and the Science Center for a centralized response by the Department of Public Safety.	\$ 70,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	Repair failing sewer lines East side of Ahmanson Building	\$ 175,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	Repair security cameras and recording system	\$ 60,000
California Science Center 700 Exposition Park Drive, Los Angeles, CA	River zone and kelp forest floor repair	\$ 50,000
Total		\$ 3,017,000

Note: Final project costs will not exceed \$3 million; additional costs will be funded through the department's budget for special repairs.

Hastings College of the Law Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
200 McAllister St., San Francisco, CA	Electrical Infrastructure: Replace Emergency generator	\$450,000
200 McAllister St., San Francisco, CA	Water proofing project	\$42,000
200 McAllister St., San Francisco, CA	Façade Access -Window Washing Anchorage system	\$250,000
200 McAllister St., San Francisco, CA	Roof rehab/repairs	\$1,000,000
198 McAllister St., San Francisco, CA	Roof rehab/repairs	\$23,000
200 McAllister St., San Francisco, CA	HVAC rehab/repairs	\$130,000
198 McAllister St., San Francisco, CA	HVAC rehab/repairs	\$35,000
200 McAllister St., San Francisco, CA	Water conservation and fixture improvements	\$57,000
198 McAllister St., San Francisco, CA	Building infrastructure rehab/repairs - sump pump	\$13,000
	Total	\$2,000,000

Office of Emergency Services Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Office of Emergency Services 3650 Schriever Avenue Mather, CA	HVAC Upgrades (Repair and/or Replacement)	\$ 650,000
Office of Emergency Services 3650 Schriever Avenue Mather, CA	Interior/exterior paint	\$ 150,000
	Total	\$ 800,000

California Conservation Corps Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Monterey (Watsonville Armory) - 320 Airport Blvd, Watsonville, CA	Roofing	\$ 115,000
Monterey (Watsonville Armory) - 320 Airport Blvd, Watsonville, CA	Mold and Asbestos Abatement	\$ 46,000
Monterey (Watsonville Armory) - 320 Airport Blvd, Watsonville, CA	Exterior Paint and Window Repair	\$ 75,000
Monterey (Watsonville Armory) - 320 Airport Blvd, Watsonville, CA	Interior Paint and New Flooring	\$ 50,000
Monterey (Watsonville Armory) - 320 Airport Blvd, Watsonville, CA	Water Heater Replacement	\$ 5,000
Los Angeles Satellite - 4366 South Main Street, Los Angeles, CA	Stairway in Warehouse	\$ 20,000
Los Angeles Satellite - 4366 South Main Street, Los Angeles, CA	Sink Replacement	\$ 10,000
Los Angeles Satellite - 4366 South Main Street, Los Angeles, CA	Interior Paint	\$ 30,000
Fortuna Center - 1500 Alamar Way, Fortuna, CA	Restroom Repair	\$ 80,000
Fortuna Center - 1500 Alamar Way, Fortuna, CA	Carpet Replacement (front office)	\$ 25,000
Greenwood Center - 4411 Highway 193, Greenwood, CA	Mess Hall Foundation Repair	\$ 41,000
Greenwood Center - 4411 Highway 193, Greenwood, CA	Kitchen Floor & Wall Replacement	\$ 38,000
Ukiah Center - 2600 Old River Road, Ukiah, CA	Restrooms Repair	\$ 20,000
Ukiah Center - 2600 Old River Road, Ukiah, CA	Air Conditioner Replacement (dining room)	\$ 10,000
Ukiah Center - 2600 Old River Road, Ukiah, CA	Cabin Roof Repair	\$ 10,000
Camarillo Center - 3200 Wright Road, Camarillo, CA	Chainsaw Cleaning Station	\$ 30,000
Tahoe Center - 1949 Apache Avenue, South Lake Tahoe, CA	Perimeter Security Fencing	\$ 35,000
Camarillo Center - 3200 Wright Road, Camarillo, CA	Pavement & Slurry Replacement	\$ 55,000
Placer Center - 3710 Christian Valley Road, Auburn, CA	New Gutters Installation on Administration Building	\$ 5,000
	Total	\$ 700,000

Department of Food and Agriculture Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
California Animal Health and Food Safety Laboratory, 105 West Central Avenue, San Bernardino, CA	Replace Telephone System	\$ 40,000
California Animal Health and Food Safety Laboratory, 105 West Central Avenue, San Bernardino, CA	Replace Security System	\$ 48,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Resurface Asphalt Parking Lot	\$ 6,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Replace Water Pump Controller	\$ 3,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Replace Light Fixtures specific for growing and production in Insectary and Greenhouses	\$ 3,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Replace Air Conditioner at Cold-Storage Room	\$ 9,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Remove Hazardous Building Structure	\$ 3,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Remove Hazardous Trees	\$ 2,000
Pierce's Disease Control Program Bio Control Facility, 13720 Rockpile Road, Arvin, CA	Place Gravel on the Facility Ground	\$ 6,000
Smith River Inspection Station, 17200 Hwy 101, Smith River, CA	Replace plumbing, sewage, and electrical systems	\$ 160,000
41-650 Waikupanaha Street, Waimanalo, HI	Replace Air Conditioner (Heavy Duty Coils)	\$ 15,000
3294 Meadowview Road, Sacramento, CA	Automatic Gate Repairs, Automatic Sprinkler Repairs, Plumbing Repairs, Door Replacements	\$ 5,000
	Total	\$ 300,000

San Joaquin River Conservancy Deferred Maintenance Project List - 2016-17

Facility Location	Project Title	Estimated Cost
Sycamore Is., Camp Pashayan, Wildwood Native Park, Fresno and Madera Counties, CA	Hazard tree identification and remediation (identify and remove or trim trees that pose risks of falling or breaking in public use areas)	\$ 25,000
State property under Conservancy Jurisdiction adjacent to urban development, Fresno and Madera Counties, CA	Fuel load and ladder fuels reduction.	\$ 25,000
Friant Cove Public Access, Friant, CA	Parking lot slurry seal (asphalt seal)	\$ 15,000
Wagner stewardship residence, Madera County, CA	Outbuildings rehabilitation (restore safety and function of free standing storage structure or demolish)	\$ 15,000
Jensen River Ranch, Fresno, CA	Video the pipeline that conveys runoff water to wetlands and remove obstructions	\$ 20,000
Wildwood Native Park, Madera County, CA	Rehabilitate/reconstruct pedestrian trail bridge	\$ 100,000
	Total	\$ 200,000