Proposition 98 Funding by Segment and Source

(Dollars in Millions)

	2014-15 Revised	2015-16 Revised	2016-17 _ Proposed	Change From 2015-16	
				Amount	Percent
K-12 Education ^a					
General Fund	\$44,496	\$44,536	\$45,442	\$906	2.0%
Local property tax	14,834	16,560	17,802	1,242	7.5
Subtotals	(\$59,330)	(\$61,096)	(\$63,244)	(\$2,148)	(3.5%)
California Community Colleges ^b					
General Fund	\$4,979	\$5,373	\$5,447	\$74	1.4%
Local property tax	2,302	2,624	2,812	188	7.2
Subtotals	(\$7,281)	(\$7,997)	(\$8,259)	(\$262)	(3.3%)
Other Agencies ^c	\$80	\$82	\$83		0.3%
Totals	\$66,690	\$69,175	\$71,585	\$2,410	3.5%
General Fund	\$49,554	\$49,992	\$50,972	\$980	2.0%
Local property tax	17,136	19,183	20,613	1,430	7.5%

a Includes State Preschool in 2014-15 and 2015-16 and proposed early education block grant in 2016-17.
b Includes \$500 million for adult education regional consortia in 2015-16 and 2016-17.

^C Consists entirely of General Fund. Posted January 2016.