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# California's Budget

In Perspective

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Legislative Analyst



Presented to  
California Society of  
Municipal Finance Officers

By Mac Taylor

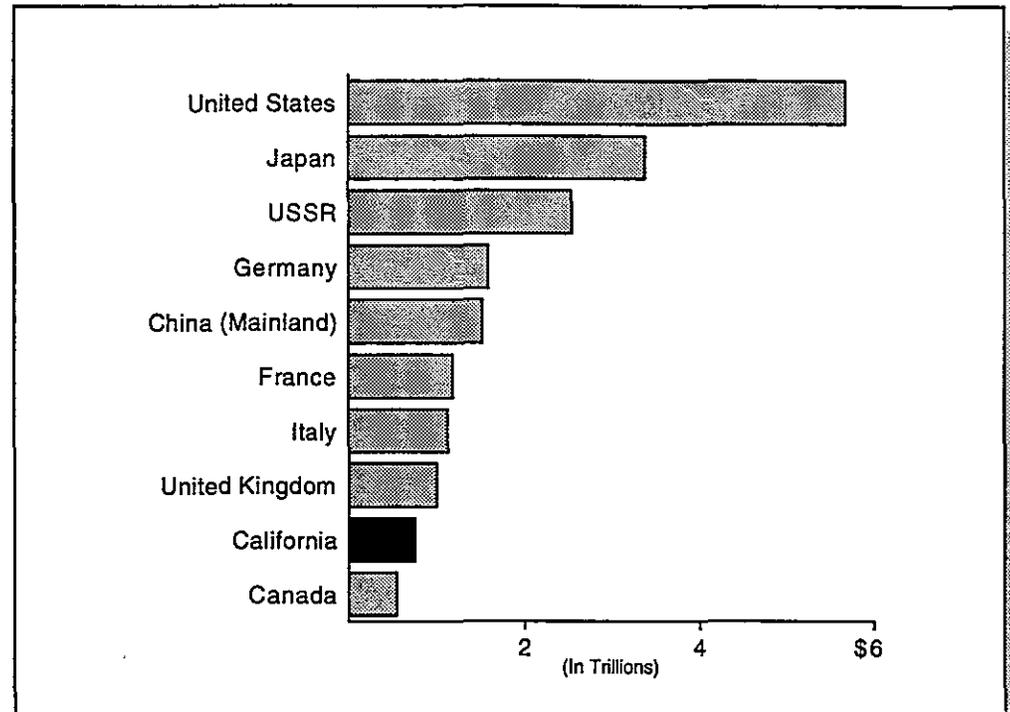
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May 18, 1995

LEGISLATIVE ANALYST'S OFFICE

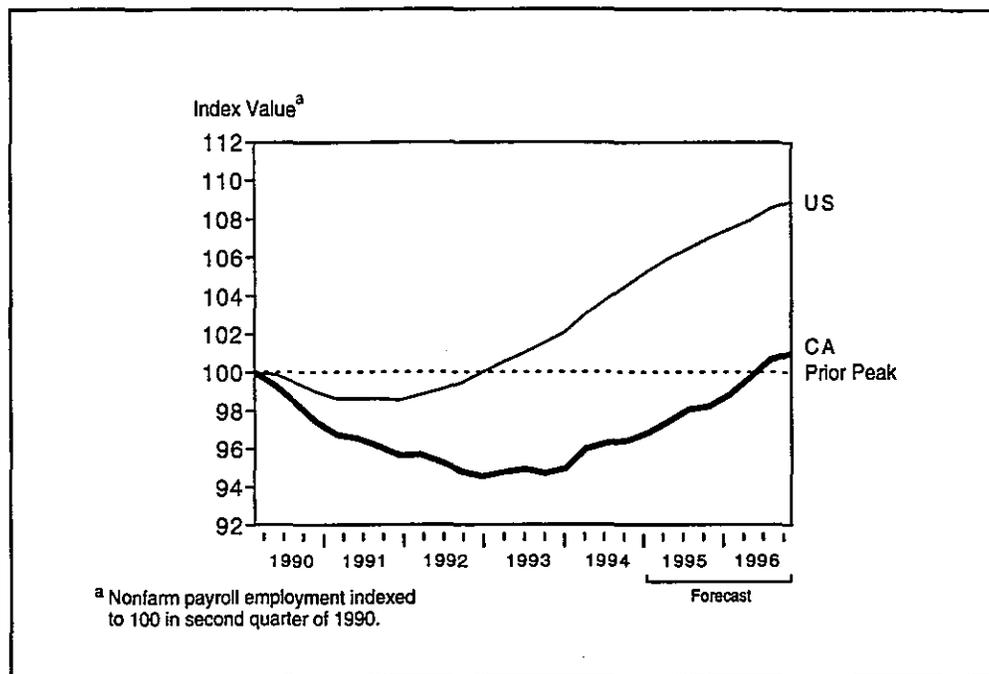


# Gross Product 1991



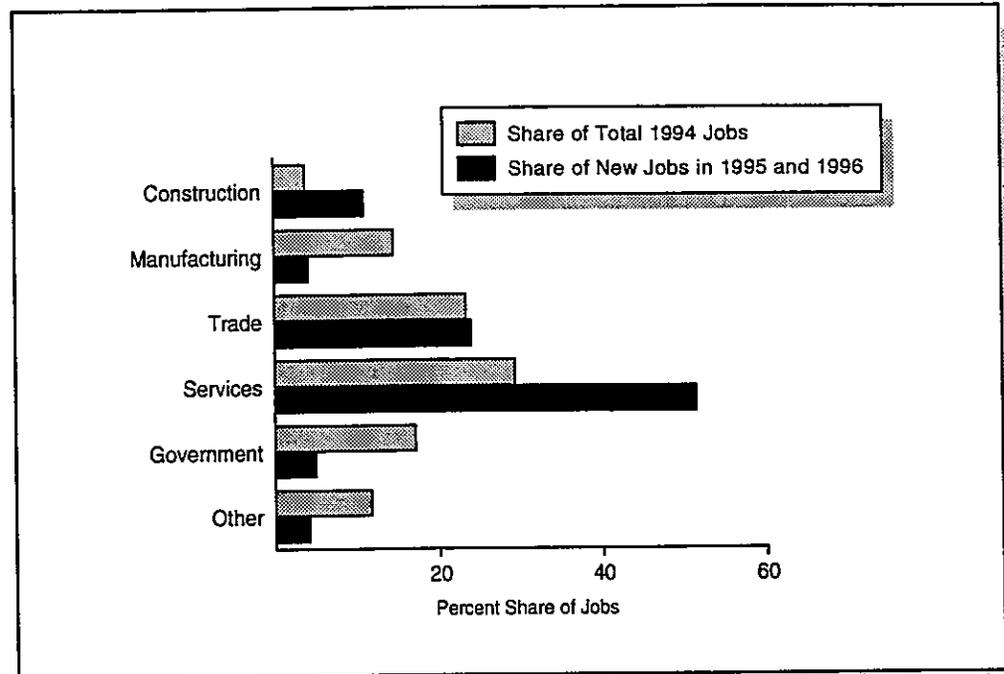


## California Employment Rising But Still Trailing Nation





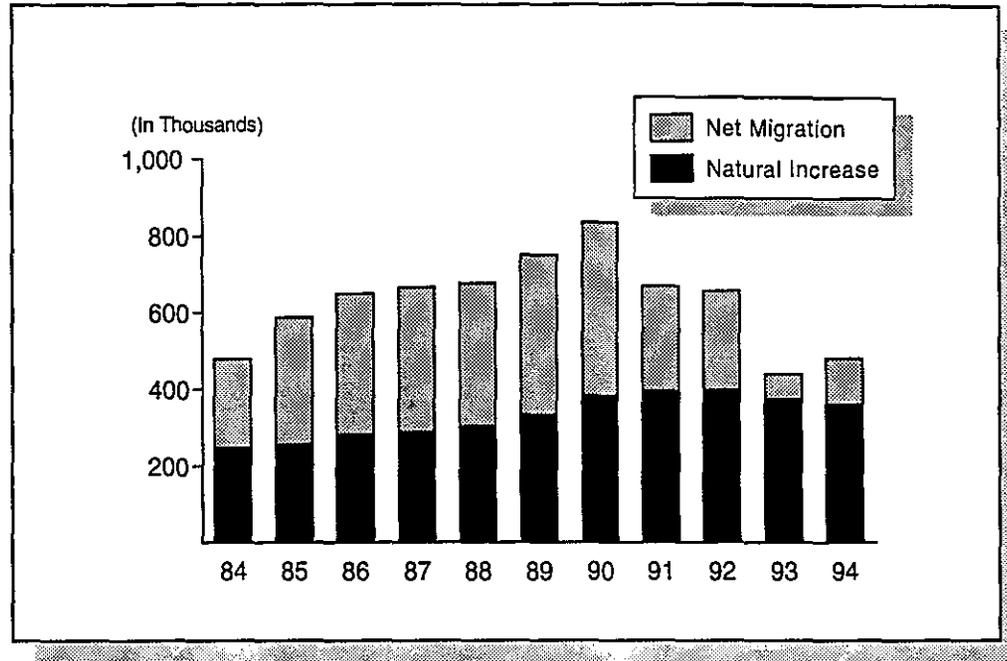
# Composition of Job Growth by Industry 1995 and 1996





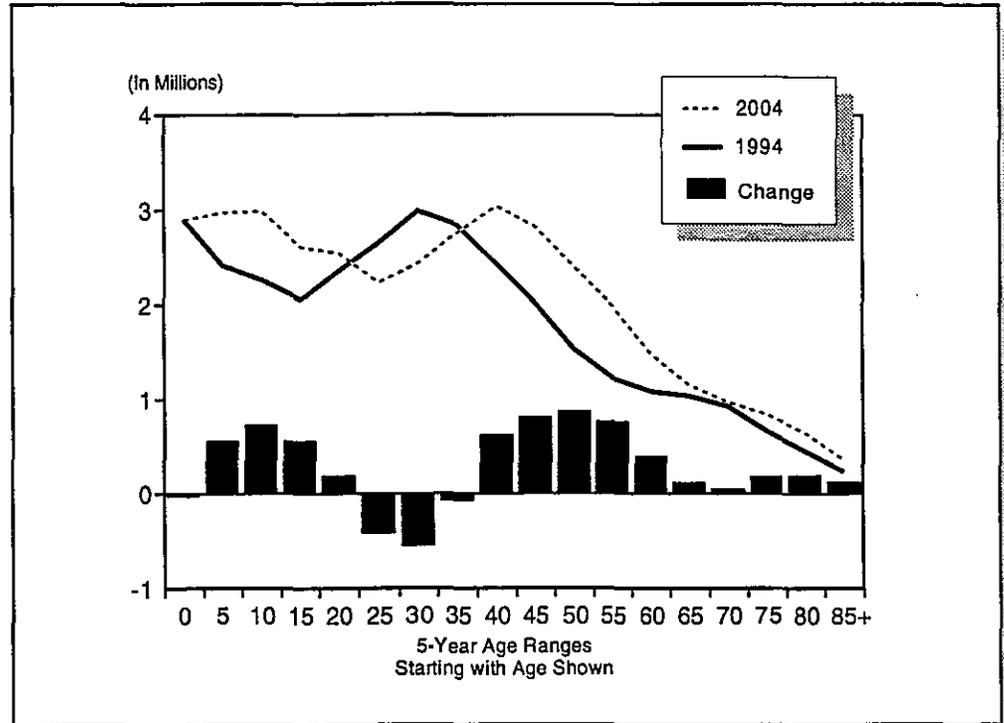
# California Population Growth Components

(In Thousands)



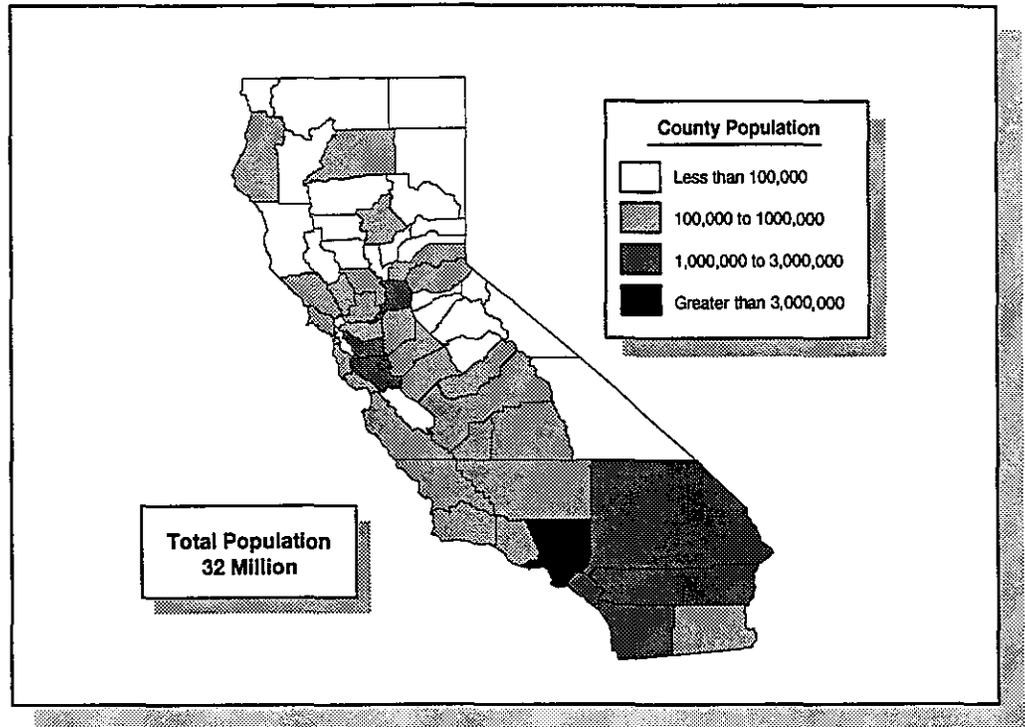


# Population By Age Group 1994 to 2004





# Population of California Counties 1994





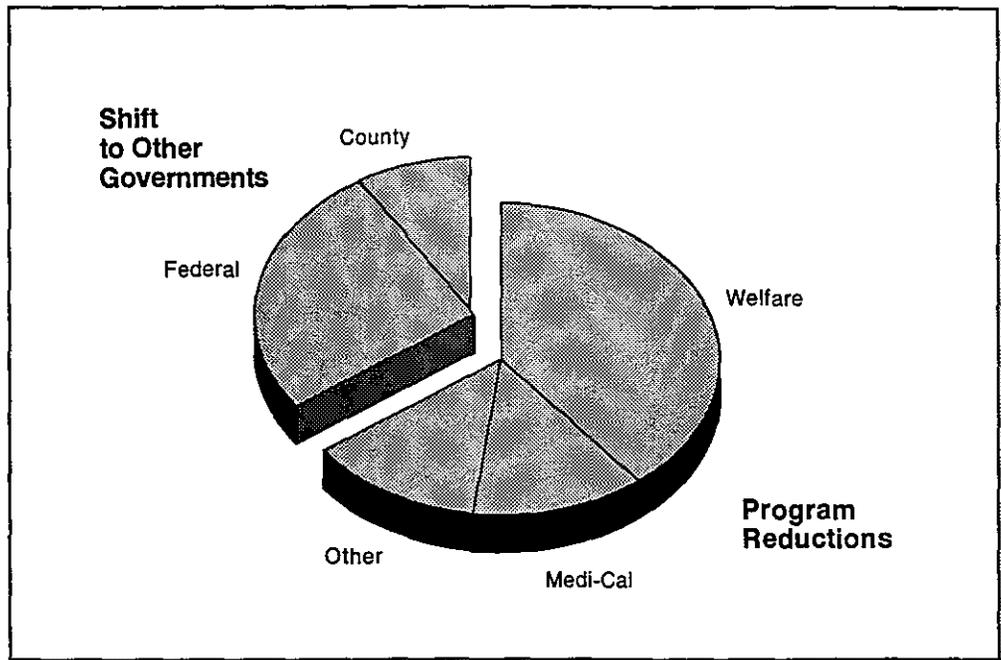
## Two-Year Budget Plan Out of Balance

(In Billions)

	General Fund Impact
Reduced 1993-94 carryover deficit	\$0.5
<b>1994-95</b>	
Improved revenues	\$0.8
Spending increases	-0.4
<b>1995-96</b>	
Improved revenues	\$0.6
Spending increases	-0.3
<b>Underlying improvement</b>	<b>\$1.3</b>
<b>Federal immigrant funds</b>	
1994-95 and 1995-96	-\$3.3
<b>Budget Gap</b>	<b>-\$2.0</b>

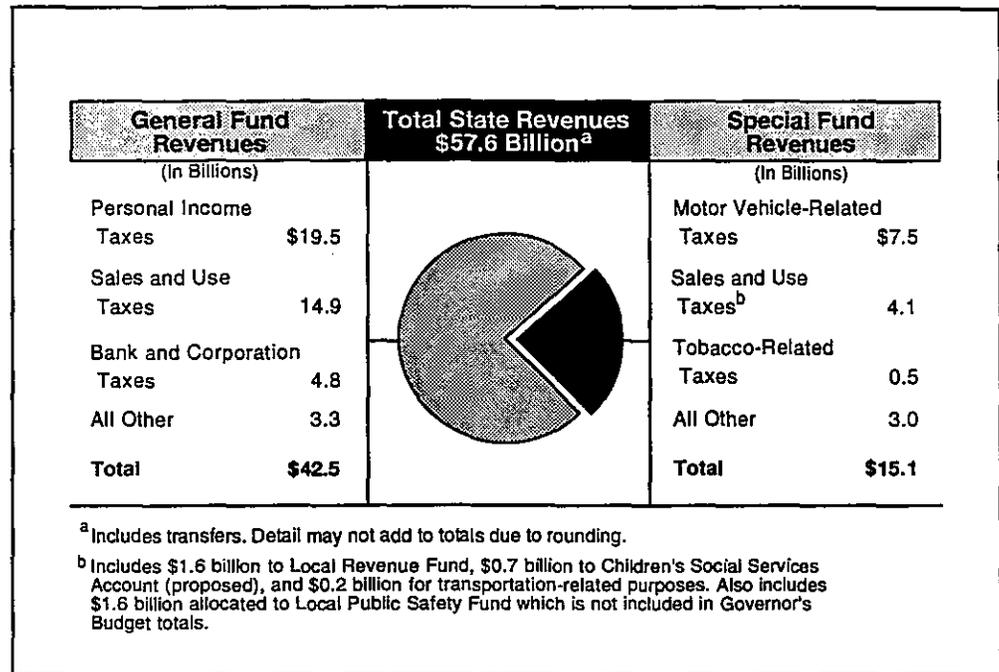


# Governor's Proposed Resolution Of the 1995-96 Budget Gap



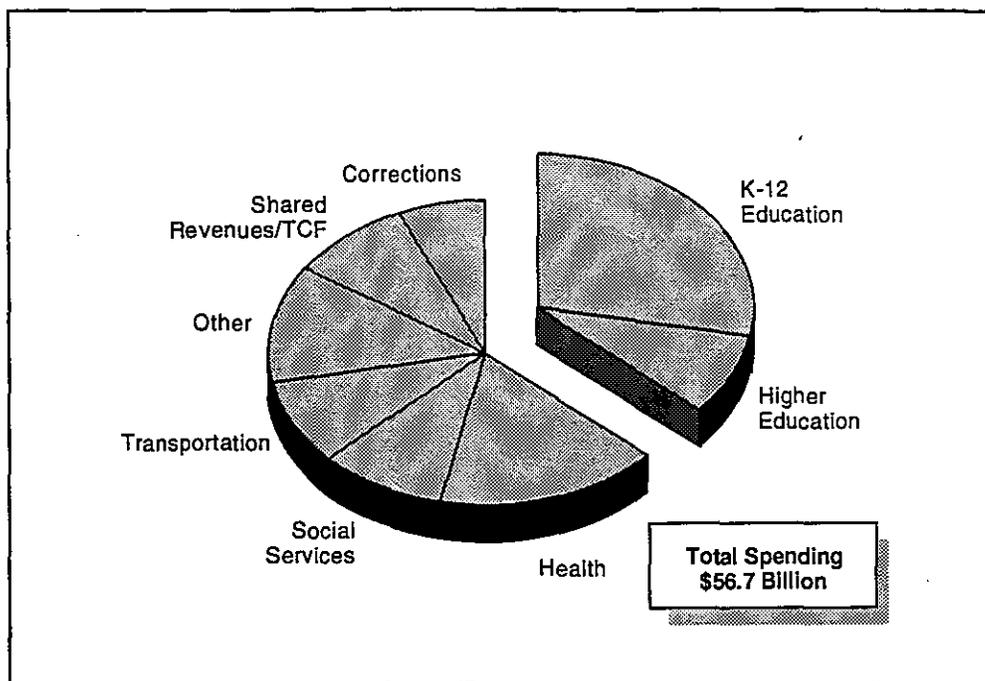


# State Revenues in 1995-96



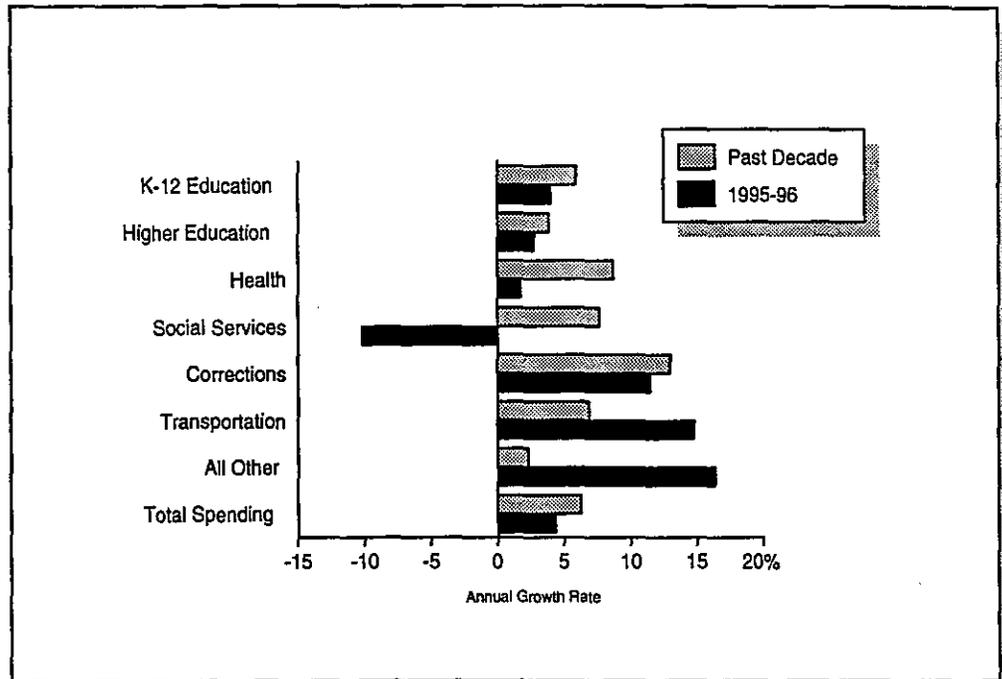


# Total State Spending By Major Program 1995-96



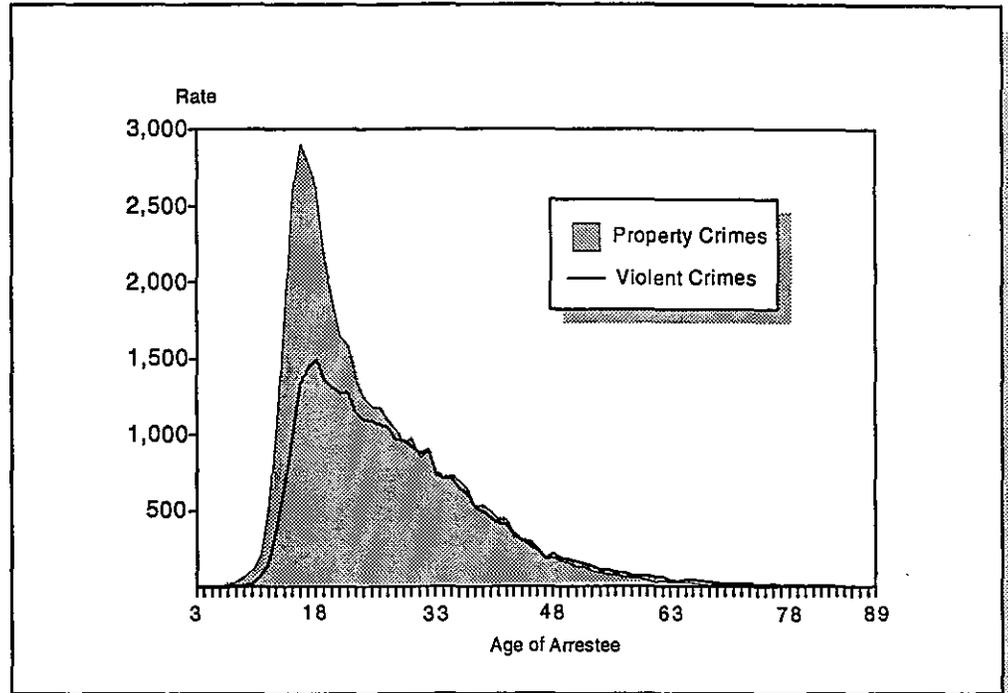


# Growth In Program Support Levels 1984-85 Through 1994-95 Proposed for 1995-96





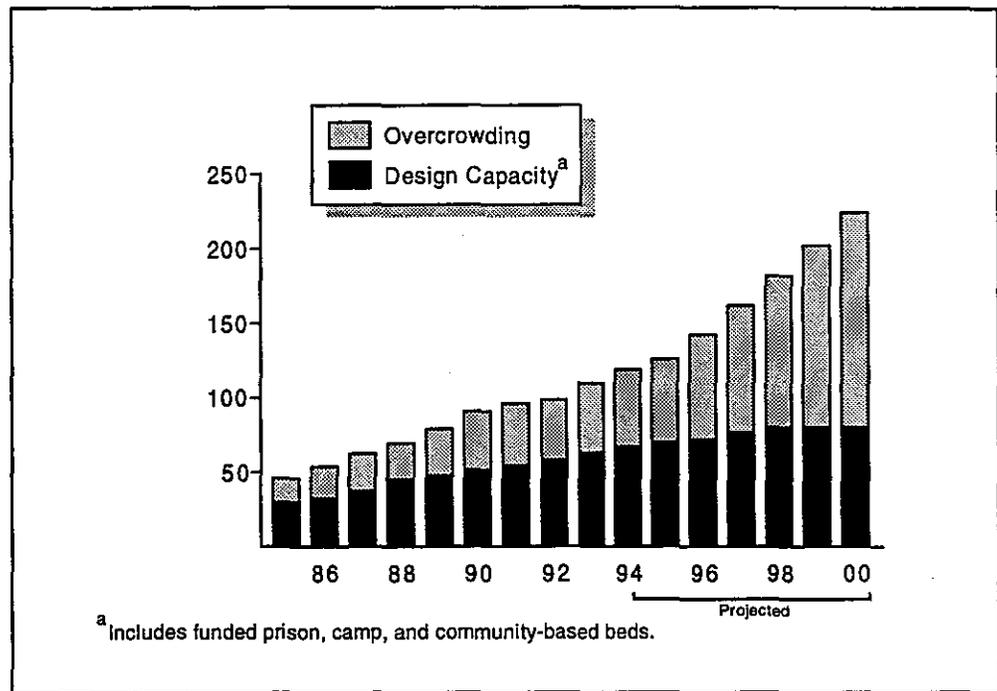
# Felony Arrests Rates Per 100,000 Age-Eligible Population

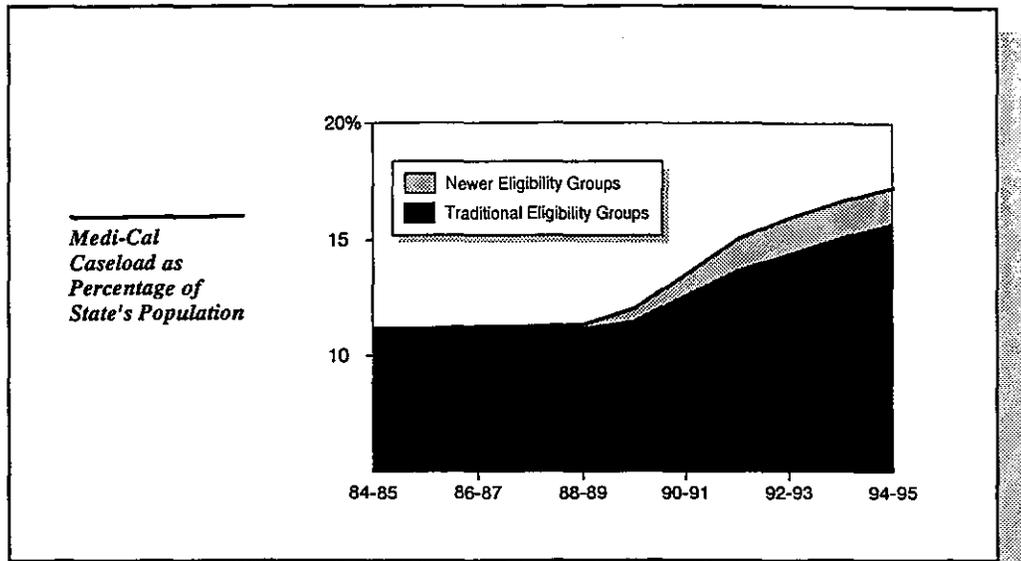




# Prison Population Exceeds Design Capacity 1984-85 Through 1999-00

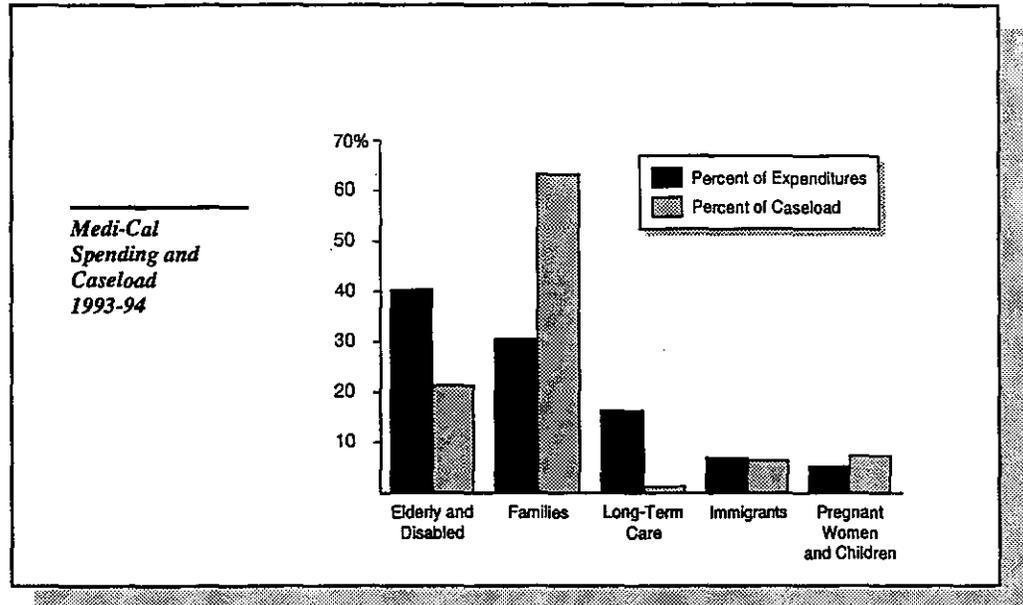
(Inmates in Thousands)







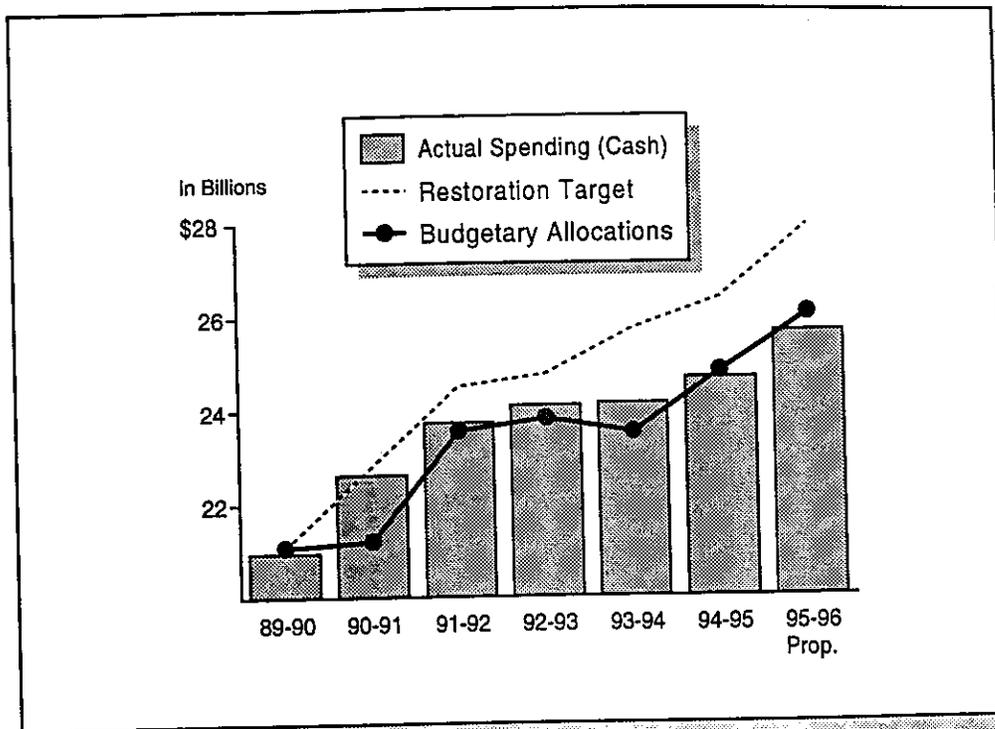
# Medi-Cal Spending and Caseload 1993-94





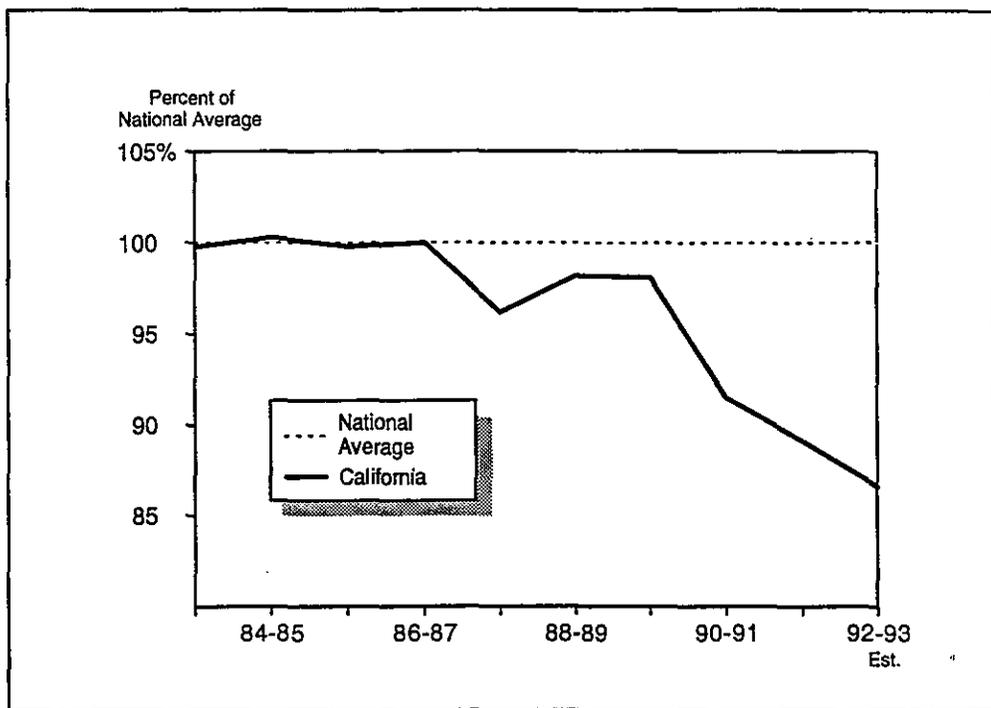
# Proposition 98 Spending 1989-90 Through 1995-96

## State and Local Sources



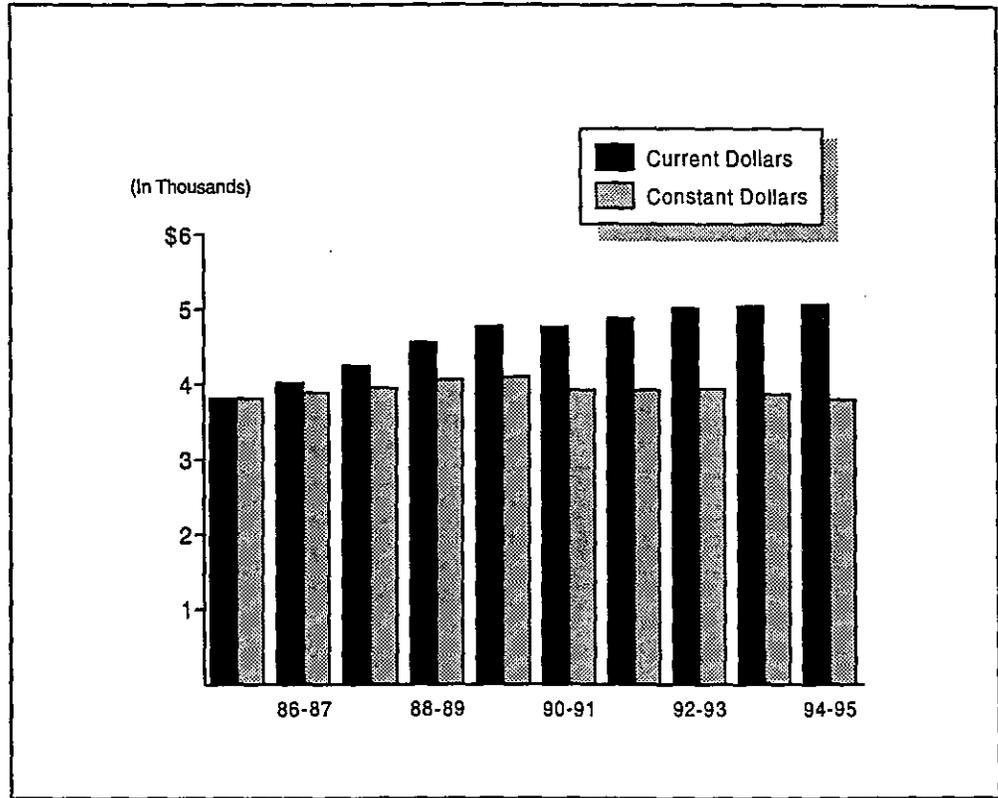


# Spending Per Pupil Compared To National Average 1983-84 Through 1992-93



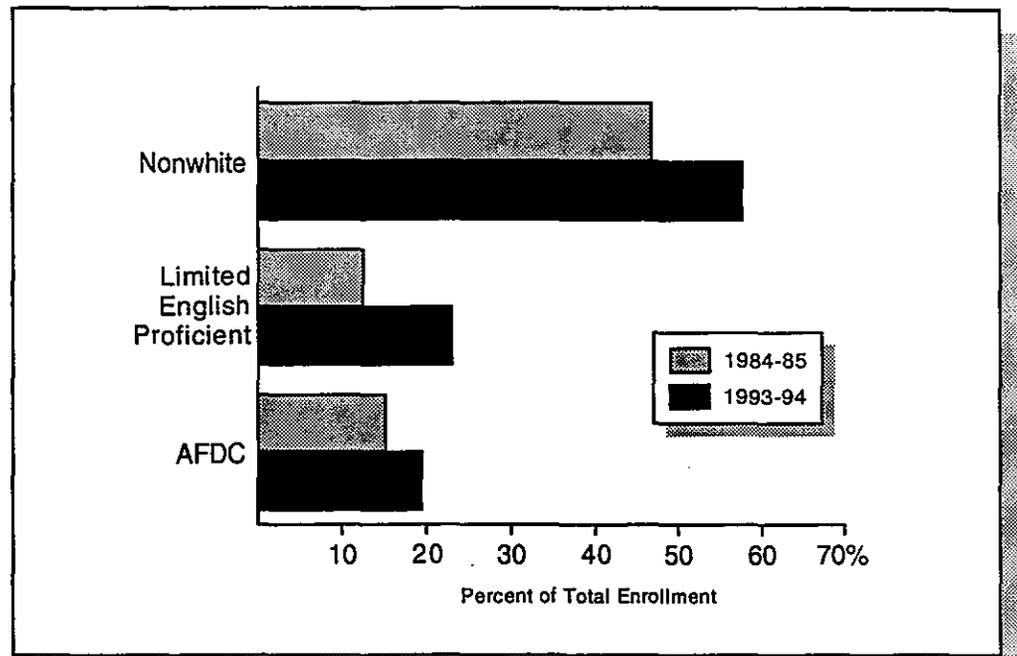


# K-12 Education Funding Per Average Daily Attendance 1985-86 Through 1994-95



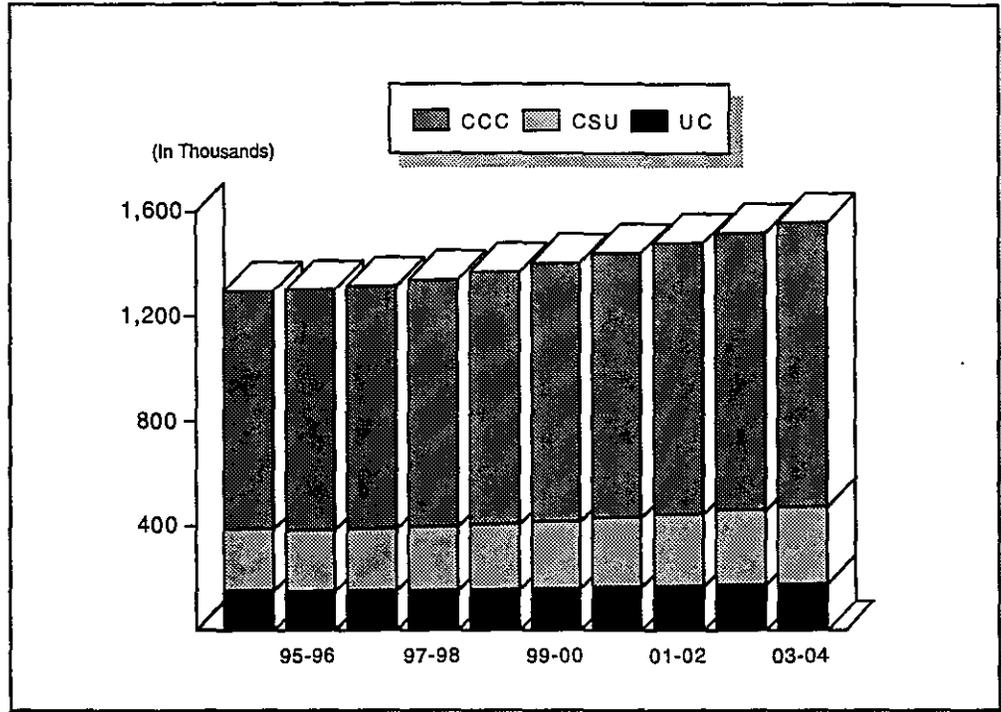


## Change in K-12 Pupil Characteristics 1984-85 and 1993-94





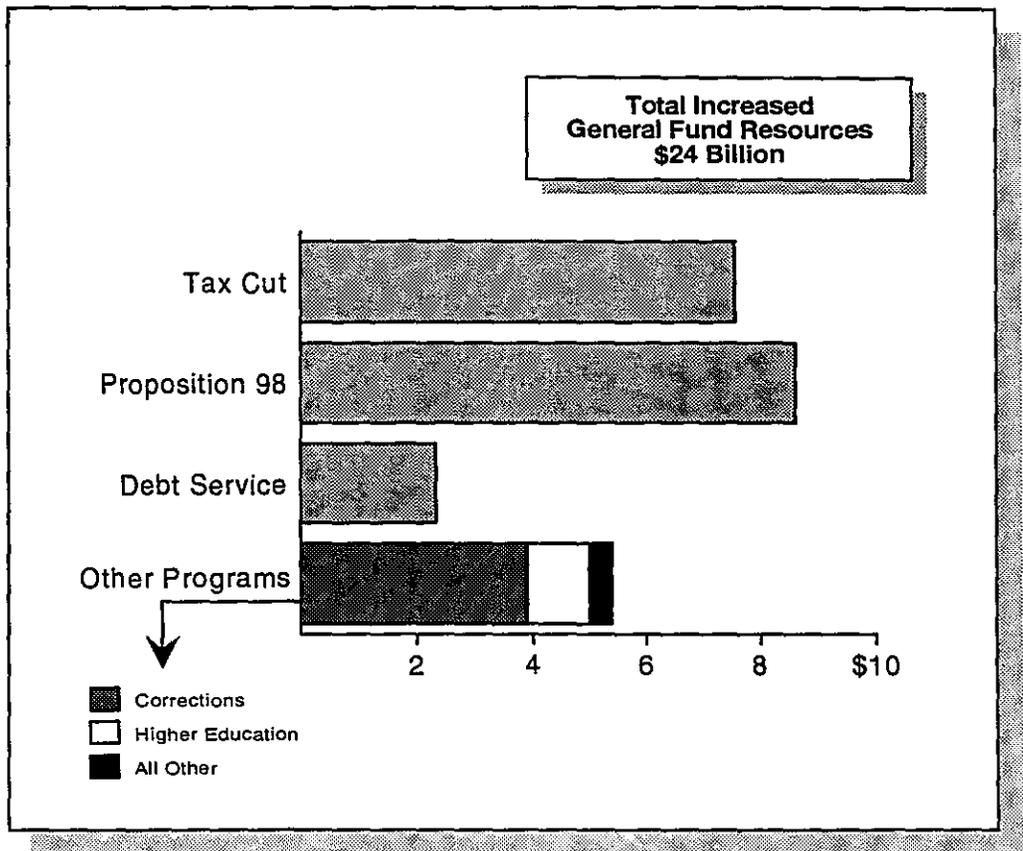
# Higher Education Enrollment Projections 1994-95 Through 2003-04





# Use of Increased Resources 1995-96 Through 1998-99

(In Billions)





# Impact of Tax Cuts On K-12 Per-Pupil Funding (cash basis) 1994-95 Through 1998-99

