



**Allocation for  
Employee Compensation  
Item 9800**

*Prepared for*

**Assembly Budget  
Subcommittee No. 1**

**Hon. Grace Napolitano, Chair**



# 1994 Budget Act—Item 9800

## Allocation for Employee Compensation

### Amounts Consistent with Budget Act

(In Thousands)

Item Number	Department	General Fund	Special Funds	Non-governmental Cost Funds	Totals
<b>Safety</b>					
2100	Alcoholic Beverage Control	—	\$260	—	\$260
2720	Highway Patrol	—	6,639	—	6,639
3540	Forestry and Fire Protection	\$2,469	41	\$147	2,657
3790	Parks and Recreation	190	—	—	190
5240	Corrections	26,570	—	123	26,693
5460	Youth Authority	3,761	—	9	3,770
<b>24-hour care</b>					
1970	Veterans' Home	297	—	98	395
4300	Developmental Services	452	—	—	452
4440	Mental Health	1,650	—	22	1,672
6110	Special Schools	588	—	—	588
<b>Revenue producers</b>					
0840	State Controller	204	55	33	292
0860	Board of Equalization	1,907	140	29	2,076
1730	Franchise Tax Board	2,674	60	—	2,734
3480	Conservation	99	261	4	364
5100	Employment Development	240	144	11,035	11,419
<b>Totals</b>		<b>\$41,101</b>	<b>\$7,600</b>	<b>\$11,500</b>	<b>\$60,201</b>



# 1994-95 Fiscal Year Allocation for Employee Compensation Augmentations Proposed by Department of Finance

(In Thousands)

Item Number	Department	General Fund	Special Funds	Non-governmental Cost Funds	Totals
0520	Business, Transportation & Housing	—	\$6	—	\$6
0540	Resources	—	2	—	2
0820	Justice	\$1,669	477	\$788	2,934
0845	Insurance	—	965	—	965
0890	Secretary of State	—	167	—	167
0956	Debt Advisory Commission	—	11	—	11
0959	Debt Limit Committee	—	3	—	3
0965	Industrial Development Commission	—	3	—	3
0968	Tax Credit Committee	—	10	—	10
0971	Alternative Energy Financing Authority	—	—	1	1
1100	Museum of Science and Industry	—	19	—	19
1111	Consumer Affairs—administration	—	642	642	1,284
1120-1600	Consumer Affairs—boards	—	1,552	—	1,552
1710	Fire Marshal	—	50	1	51
1760	General Services	—	53	2,495	2,548
1900	Public Employees' Retirement System	—	—	50	50
2120	Alcoholic Beverage Control Appeals	—	3	—	3
2140	Banking	—	179	—	179
2180	Corporations	—	346	—	346
2310	Real Estate Appraisers	—	26	—	26
2320	Real Estate	—	259	—	259
2340	Savings and Loan	—	3	—	3
2600	Transportation Commission	—	10	2	12
2660	Transportation	—	10,347	2,609	12,956
2700	Traffic Safety	—	2	17	19
2740	Motor Vehicles	—	4,586	36	4,622
2780	Teale Data Center	—	—	307	307
2920	Trade and Commerce Agency	—	7	—	7
3125	Tahoe Conservancy	—	—	9	9
3360	Energy Commission	—	3	29	32
3600	Fish and Game	—	634	205	839
3640	Wildlife Conservation Board	—	8	—	8
3760	Coastal Conservancy	—	—	37	37
3790	Parks and Recreation	—	111	43	154
3910	Integrated Waste Management	—	311	—	311
3930	Pest Regulation	—	227	—	227
3940	Water Resources Control	—	25	258	283
4140	Statewide Health Planning and Development	—	266	—	266
4200	Alcohol and Drug Programs	—	—	152	152
4280	Managed Risk Medical Insurance	—	10	2	12
6110	Education	—	8	464	472
6120	State Library	—	—	17	17
6330	Occupational Information Coordinating Committee	—	—	2	2

(Continued)



# 1994-95 Fiscal Year Allocation for Employee Compensation Augmentations Proposed by Department of Finance *(Continued)*

Item Number	Department	General Fund	Special Funds	Non-governmental Cost Funds	Totals
6360	Teacher Credentialing	—	79	—	79
6880	Private Postsecondary Vocational	—	35	10	45
7980	Student Aid Commission	—	—	214	214
8100	Criminal Justice Planning	—	17	28	45
8120	Peace Officer Standards and Training	—	86	—	86
8350	Industrial Relations	—	438	264	702
8500	Chiropractic Examiners Board	—	5	—	5
8510	Osteopathic Medical Board	—	2	—	2
8530	Pilot Commissioners Board	—	2	—	2
8550	Horse Racing Board	—	45	—	45
8560	Cal Expo	—	—	70	70
8570	Food and Agriculture	—	148	43	191
8660	Public Utilities Commission	—	917	—	917
8700	Board of Control	—	188	—	188
<b>Totals</b>		<b>\$1,669</b>	<b>\$23,293</b>	<b>\$8,795</b>	<b>\$33,757</b>

Shaded areas indicate departments subject to Assembly Budget Subcommittee 1.