



Agenda Pages 225 and 241

Items 6110-001-0890 and 6110-134-0890

Federal Title I Program Improvement, LAO Compromise

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Title I State Operations

- LAO compromise includes \$500,000 to fund a three-year evaluation of District Assistance and Intervention Teams as well as \$124,000 and one position to meet No Child Left Behind (NCLB) requirements for districts in corrective action.

Title I Set Aside

- The Governor, Senate, and Assembly proposals include \$78 million in Title I set aside funds for Program Improvement (\$32 million ongoing and \$46 million one-time).
- Senate linked funding with language requiring LAO to develop expenditure plan.
- Assembly linked funding to the California Department of Education (CDE) expenditure plan.
- LAO compromise modifies CDE expenditure plan by:
 - Reducing funds for school-level interventions (state evaluations have shown lackluster results) and increasing funds for district-level interventions.
 - Set aside \$27 million in anticipation of additional districts entering Program Improvement in 2008-09 (with NCLB reauthorization expected in 2009-10).

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Federal Title I Set Aside for Program Improvement**

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(In Millions)

Proposal	Governor	Senate	Assembly	LAO Compromise
School Based Interventions				
Statewide System of School Support	\$10.0	\$10.0	\$15.0	\$5.0
School Assistance and Intervention Teams (SAIT)	1.6	1.6	2.0	—
SAIT Corrective Action	22.1	22.1	22.1	20.0
District Based Interventions				
Non-Program Improvement Districts			15.6	—
Program Improvement Districts	\$16.2	\$16.2	\$16.2	\$17.0
District Assistance and Intervention Teams (DAIT)			7.1	9.0
Other				
Alternative Schools Accountability Undesignated	\$28.1	\$4.0 24.1		— ^a
Totals—Local Assistance	\$78.0	\$78.0	\$78.0	\$51.0
Unused Carryover				\$27.0
State Operations				
Independent DAIT Evaluation				\$500
Corrective Action Staff			\$.350	\$.122
^a LAO Alternative Education package sets aside total of \$40 million for improvements.				