



Agenda Page 209, Issue 200 University of California—Item 6440-001-0001 One-Time Funding for Nursing Program Expansion

May 31, 2006

Legislative Analyst's Office Proposed Budget Bill Language

Provision x. Of the amount provided in Schedule (1), \$1,000,000 is appropriated on a one-time basis for faculty recruitment and start-up costs associated with the expansion of undergraduate and graduate nursing programs. Specifically, the Legislature intends that these funds be used to prepare for the enrollment in 2007-08 of 108 additional undergraduate nursing FTES and 75 additional graduate nursing FTES above 2006-07 enrollment levels. The Legislature intends that these additional nursing students be funded out of UC's 2007-08 enrollment funding, with additional funding provided to recognize the higher costs imposed by nursing students.