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June 2, 2006

(In Thousands)

	Governor	Assembly	Senate
General Purpose Block Grant	\$100,000	\$97,600	\$100,000
Deferred Maintenance/Instructional Materials	100,000	99,400	93,900
Faculty Office Hours	—	—	4,000
Faculty Health Insurance	—	—	5,000
Chancellor's Office Strategic Plan Implementation	—	500	—
Nursing Faculty Recruitment/Retention	—	5,344	—
Amador CC Study	—	100	—
Career Tech Education Equipment	40,000	40,000	40,000
Mandates	15,000	15,000	15,000
High speed network	500	1,446	1,446
Funding formula "transition"	23,600	19,710	19,710
Clinical nursing	500	500	500
CCC Totals	\$279,600	\$279,600	\$279,556