

# Commission on Teacher Credentialing (CTC)

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LEGISLATIVE ANALYST'S OFFICE

Presented To:  
Assembly Budget Subcommittee No. 2  
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## Summary of CTC's Revenues

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*(In Millions)*

Revenues	2003-04 Governor's Budget
General Fund	\$39.8
Teacher Credentials Fund	16.8
Test Development and Administration Account	9.7
Federal Trust Fund	0.4
<b>Total</b>	<b>\$66.7</b>



The CTC's budget is comprised of the following four funding sources.

- **General Fund.** Supports CTC's local assistance programs.
- **Teacher Credentials Fund (TCF).** Application fees are deposited into the TCF. The CTC uses TCF monies to partially fund its state operations and support activities.
- **Test Development and Administration Account (TDAA).** Examination and assessment fees are deposited into the TDAA. The CTC uses TDAA monies to partially fund its state operations and support activities.
- **Federal Trust Fund.** Supports the federal Transition to Teaching program—a program designed to transition emergency permit holders into structured intern or preintern programs.



## Summary of General Fund Expenditures

*(Dollars in Millions)*

	Revised 2002-03	Proposed 2003-04	Change From 2002-03	
			Amount	Percent
<b>Local Assistance—Proposition 98</b>				
Internship Teacher Training	\$17.3	\$22.5	\$5.3	30%
Pre-Internship Teacher Training	11.8	10.4	-1.4	-12
Paraprofessional Teacher Training	7.2	6.6	-0.6	-9
Teacher Misassignment Monitoring	0.4	0.3	—	-12
California Mathematics Initiative for Teaching	0.4	—	-0.4	-100
Subtotals	(\$37.0)	(\$39.8)	(\$2.8)	(8%)
One-time funding	\$8.4 <sup>a</sup>	—	-\$8.4	-100%
<b>Totals</b>	<b>\$45.4</b>	<b>\$39.8</b>	<b>-\$5.6</b>	<b>-12%</b>

<sup>a</sup> Of this amount, \$4.2 million was for the intern program and \$4.2 million was for the preintern program.

- In 2002-03, the state expanded these programs using one-time funds from the Proposition 98 Reversion Account.
- The 2003-04 Governor's budget provides CTC with a total of \$39.8 million Proposition 98 General Fund.
  - **Represents 8 Percent Augmentation From Ongoing Current-Year Funding Level.** The CTC's base budget would increase in 2003-04 by \$2.8 million, or 8 percent.
  - **Represents 12 Percent Reduction From Current-Year Expenditures.** The 2002-03 budget included \$8.4 million in one-time funding. Thus, the proposed 2003-04 funding level would be \$5.6 million, or 12 percent, less than total current-year expenditures (paid for with ongoing and one-time funds).
- We recommend the Legislature fund CTC at the Governor's proposed level.



## CTC's Major Local Assistance Programs

Program	Description	Funding Per Participant	Estimated Participants 2002-03
<b>Internship Teaching</b>	Provides training and on-site support for new teachers who have already demonstrated subject matter competency but have not yet obtained their full teaching credential.	\$2,500	8,561
<b>Pre-Internship Teaching</b>	Provides subject-matter test preparation as well as training in classroom management and basic pedagogy for new teachers who have not yet demonstrated subject matter competency.	2,000	11,748
<b>Paraprofessional Teacher Training</b>	Provides academic scholarships to teachers' aides and assistants for the purpose of completing college coursework and obtaining teaching credentials.	3,000	2,268

***Inconsistent Matching Requirements.*** Of the three programs, only the intern program has a local matching requirement. The intern program requires a dollar for dollar state/local match.

***Limited Fiscal Flexibility.*** Currently, CTC is allowed only to shift funds *from* the intern program *to* the preintern program.



## Recommend Four Fiscal and Programmatic Changes

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We recommend the Legislature make four improvements to CTC's local assistance programs.

- ***Improve Coherence and Increase Program Participation.*** Recommend consistent per participant funding rate of \$2,000.
  - Compared to current per participant funding rates, results in approximately 3,400 additional participants in 2003-04.
- ***Institute Consistent Dollar for Dollar Matching Requirement.*** Recommend a dollar for dollar state/local match for all three local assistance programs.
  - Results in total funding of \$4,000 per preintern and para-professional—more funding than currently provided.
  - Leverages federal Title II monies.
  - Ensures school districts make local investment in programs that offer direct local benefits to their teachers and instructional aides.
- ***Maximize Fiscal Flexibility.*** Recommend allowing flexibility for CTC to shift funds among all three local assistance programs.
  - Enables CTC to expand preintern and intern programs as appropriate over the next three years.
- ***Strengthen Accountability.*** Recommend requiring CTC to report annually on the reduction in emergency permit holders in its programs compared to districts that operate independent programs and districts that operate no support programs.