

May 2017

Overview of California Community Colleges (CCC) Conference Issues

L E G I S L A T I V E A N A L Y S T ' S O F F I C E

Presented to:
Budget Conference Committee
Hon. Holly J. Mitchell, Chair



All Plans Increase CCC Proposition 98 Funding

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Governor's Plan

- Governor's plan provides CCC Proposition 98 funding of \$8 billion in 2015-16, \$8.2 billion in 2016-17, and \$8.6 billion in 2017-18. Under the plan, funding grows \$324 million (3.9 percent) from 2016-17 to 2017-18.



Assembly's Plan

- The Assembly's plan provides the same total CCC funding each year as the Governor's plan.



Senate's Plan

- The Senate's plan provides the same total CCC funding as the other plans in 2015-16 and 2016-17. In 2017-18, the Senate's plan provides \$57 million less than the other plans.



CCC Proposition 98 Funding by Source

(In Millions)

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	Governor	Senate	Assembly	Difference (Senate-Assembly)
2015-16				
General Fund	\$5,384	\$5,384	\$5,384	—
Local property tax	2,631	2,631	2,631	—
Totals	\$8,016	\$8,016	\$8,016	—
2016-17				
General Fund	\$5,489	\$5,489	\$5,489	—
Local property tax	2,753	2,753	2,753	—
Totals	\$8,242	\$8,242	\$8,242	—
2017-18				
General Fund	\$5,674	\$5,617	\$5,674	-\$57
Local property tax	2,891	2,891	2,891	—
Totals	\$8,565	\$8,508	\$8,565	-\$57
Settle-Up Payment	\$86	\$86	\$86	—

Commonalities Among the Three Plans

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Major Components

- **\$339 Million for Apportionments.** Consists of \$58 million for 1 percent enrollment growth, \$98 million for a cost-of-living adjustment (COLA), and \$184 million for operational costs above growth and COLA.
- **\$150 Million for Guided Pathways.** This is a one-time grant program to help community colleges develop a “guided pathways” approach to improving student outcomes. Key elements of approach include academic program maps; processes to help students choose, plan, and complete a program of study; and learning outcomes aligned with requirements for transfer and careers.



Other Components

- **\$10 Million for Online Education Initiative.** Funds ongoing subscription costs for all colleges to use Canvas, the system’s common course management software. Also funds ongoing subscriptions to an online tutoring platform; additional software that permits students and their academic counselors to meet virtually (over the Internet); and various accessibility, plagiarism detection, and student authentication features.
- **\$6 Million One Time for Integrated Library System.** Provides funds for the CCC Technology Center to procure and implement systemwide library management software. In addition to implementing the new system, the Center will assist colleges with local implementation and train library personnel on the new system.

Notable Differences Among the Plans

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Deferred Maintenance

- The Governor's plan provides \$136 million for deferred maintenance and library materials, whereas the Senate plan provides \$89 million and the Assembly plan provides \$62 million for these purposes.



Financial Aid

- The Governor's plan does not include major CCC financial aid increases.
- The Senate's plans include \$50 million to increase financial aid by \$4,000 annually for Cal Grant recipients who enroll in at least 15 units per semester and develop an education plan.
- The Assembly's plan provides \$50 million to increase financial aid by \$680 annually for Cal Grant recipients who enroll in at least 12 units per semester. The plan also provides \$32 million to cover enrollment fees for students their first year if they enroll in at least 12 units.

CCC Conference Issues

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<i>Reflects Ongoing Proposition 98 Spending, Unless Otherwise Specified</i>				
	Governor	Senate	Assembly	Difference (Senate-Assembly)
Deferred maintenance (one time) ^a	\$136	\$89	\$62	\$27
Guided Pathways set-aside ^{a,b}	15	15	23	-8
Full-Time Student Success Grant increase ^a	5	5	55	-50
New Community College Completion Grant	—	50	—	50
CTE Pathways funding redirected to CDE	—	-15	—	-15
Veteran resource centers (one time)	—	10	6	4
Title IX training (one time)	—	3	—	3
COLA for two categorical programs ^c	—	1	—	1
Compton College transition (one time)	—	1	11	-10
New Free Community College program	—	—	32	-32
Apprenticeship augmentation ^{a,d}	—	—	15	-15
Additional Promise grants (one time)	—	—	15	-15
Veteran resource centers ^b	—	—	15	-15
Workforce grants in high-unemployment areas ^b	—	—	10	-10
New hunger-free campus grants (one time)	—	—	5	-5
Umoja Program	—	—	3	-3

^a Includes funding attributable to multiple fiscal years.
^b Amounts are carve-outs, not augmentations (set-aside from proposed Guided Pathways program, veteran resource centers from existing Student Equity funds, and CTE from existing Strong Workforce funds).
^c Applies to Fund for Student Success and Financial Aid Administration.
^d Includes \$11.3 million one time to backfill previous shortfalls and \$4 million ongoing to fund current participation levels.
 CTE = Career Technical Education; CDE = California Department of Education; and COLA = cost-of-living adjustment.