

**Health and Human Services Conference Issues—
Legislative Changes to Governor’s Budget Plan^a**

2016-17 General Fund Costs (in Millions), Unless Otherwise Noted^b

	Senate	Assembly
Mental Health		
Reappropriation for Metropolitan State Hospital expansion	—	\$1.7
Score General Fund savings due to reduced workload from Proposition 47	-\$8.9	—
Mental Health Services Grant Program for Higher Education (MHSF funds)	—	40.0
Restore expiring funding for Suicide Hotline (MHSF funds)	—	4.0
Build capacity for Continuum of Children’s Crisis Services (Total funds)	104.0	50.0
Re-establish Early Mental Health Initiative	—	6.0
Subtotals	(\$95.1)	(\$101.7)
Health Care Services		
Increase Medi-Cal’s dispensing fee for generic prescription drug	\$1.0	—
Align Medi-Cal data collection and reporting with Covered California	—	0.2
Expand eligibility for Medi-Cal Aged and Disabled Program	—	30.0
Restore acupuncture optional benefit in Medi-Cal	—	3.7
Revise reimbursement formula for family planning drugs and supplies	—	29.9
Subtotals	(\$1.0)	(\$63.8)
Public Health		
Increase funding for mobile field hospitals for existing program	—	\$2.0
Increase funding for sexually transmitted disease prevention	\$10.0	5.0
Increase funding for Adolescent Family Life Program	6.0	6.0
Establish pilot job training program for at-risk youth	—	4.8
Establish Virtual Dental Home Grant Program	—	4.0
Establish Electronic Violent Death Reporting Surveillance System	—	1.0
Fund CalQualityCompare.org Website at UCSF (special funds)	—	0.5
Funding for CDPH to implement e-cigs and tobacco legislation (total funds)	2.4	—
Increase funding for Hepatitis prevention grants	3.4	—
Increase funding for early detection and diagnosis of Alzheimer Disease	2.5	—
Establish End of Life Option Act Telephone Line	0.2	—
Increase funding for teen pregnancy prevention	10.0	—
Subtotals	(\$36.5)	(\$21.3)
		(Continued)

	Senate	Assembly
Rehabilitative and Developmental Services		
Increase funding for Community State Staff Program	\$5.0	—
Funding to establish dashboard and reporting for New Fiscal and Program Research Unit	0.3	—
Provide base funding for three Independent Living Centers	—	\$0.7
Subtotals	(\$5.3)	(\$0.7)
Aging/Seniors and Persons With Disabilities		
CMIPS II reprogramming for additional hours in Coordinated Care Initiative	—	\$3.1
Increase funding for Adult Protective Services training	—	5.0
Increase funding for senior nutrition	2.0	5.4
Provide funding for California Senior Legislature	—	0.5
Subtotals	(\$2.0)	(\$14.0)
Homelessness Assistance and Poverty Reduction		
Allow CalWORKs homeless assistance to be received once annually	—	\$2.4
Establish diaper voucher program for CalWORKs families enrolled in child care	—	16.0
Provide funding for State Emergency Food Assistance Program	\$2.0	—
Renew and expand tax credit for donations to food banks	0.6	—
Augment Governor's Proposal to Increase SSI/SSP grants c]	44.6	—
Provide funding for SSI/SSP outreach for enrollment	50.0	—
Subtotals	(\$97.2)	(\$18.4)
Child Welfare Services/Foster Care		
Augment Governor's Continuum of Care Reform proposal	—	\$2.4
Fund temporary housing assistance to child welfare-involved families	\$10.0	—
Fund child care for foster children voucher proposal	—	11.0
Fund Chafee Higher Education Grants for foster youth	—	3.6
Fund pregnancy prevention for foster youth	—	10.0
Expand eligibility for THP-Plus Foster Care	—	5.0
Fund public health nurse oversight of psychotropic medications	1.7	—
Subtotals	(\$11.7)	(\$32.0)
<p>^a Except where noted in a few cases, all legislative actions reflect an augmentation that does not relate to a Governor's budget proposal.</p> <p>^b Where noted, there are a few cases where non-General Fund funding is at issue.</p> <p>^c Displays Senate and Assembly actions relative to estimated cost of Governor's proposed cost-of-living adjustment.</p> <p>MHSF=Mental Health Services Fund; CDPH=California Department of Public Health; SSI/SSP= Supplemental Security Income/State Supplementary Payment; and THP=Transitional Housing Placement.</p>		