

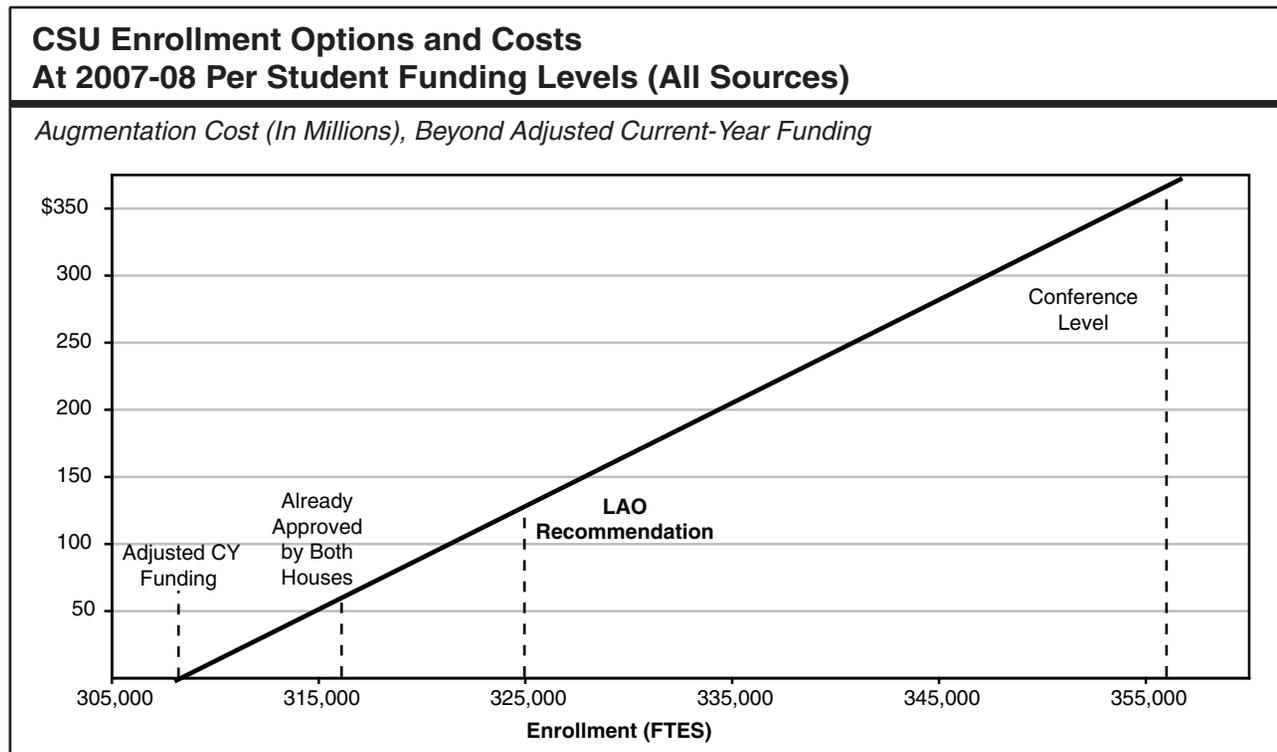
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LAO Recommendation: Restore Per-Student Funding and Link to Enrollment Level

- 2007-08 considered last “normal” year of funding for universities.
- Since then, lower General Fund support (partially offset by fees) and higher enrollment have resulted in fewer total resources per student. Campuses have accommodated the lower support through service cuts (such as furloughs and course reductions), efficiencies, and other savings actions.
- Restoring pre-recession (2007-08) level of support would permit universities to reverse the most severe service cuts. Cost would depend on level of enrollment specified in Budget Act (see charts).
- Maintaining current-year funding levels would still meet a federal maintenance-of-effort requirement and provide \$722 million in savings compared to the May Revision.

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