

Higher Education (I): Page 37/Issues 001 and 003 Capital Outlay Projects

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Governor's Proposed Lease-Revenue Capital Outlay Projects for UC			
<i>(In Thousands)</i>			
Campus	Project	Budget-Year Amount	Outyear Costs
Berkeley	Campbell Hall Seismic Replacement	\$65,205	—
Los Angeles	CHS South Tower Seismic Renovation	128,953	—
Santa Barbara	Davidson Library Addition and Renewal	67,698	\$1,075
Merced	Science and Engineering Building 2	81,040	4,079
San Diego	SIO Research Support Facilities	613	5,514
Irvine	Business Unit 2	2,604	36,838
Totals		\$346,113	\$47,506

- ☒ The Governor's budget and the Assembly's actions included the six lease-revenue bond projects listed above.
- ☒ Senate approved the first three projects, which were considered life-safety projects. The Senate's action would reduce bond authorizations by approximately \$84 million in 2010-11 and \$46 million in later years compared to the Governor's budget and the Assembly's action.
- ☒ **LAO Compromise:** Approve the life-safety projects as adopted by the Senate, and also include the Merced project, which is the next highest priority project since it is necessary for the campus' continued growth. This option would reduce bond authorizations by approximately \$3 million in 2010-11 and \$42 million in later years compared to the Governor's budget. It would allow each of the shovel-ready projects proposed for UC to move forward.