



LAO Package

Item Numbers 4260 and 4265

Federal Title V Funds, Various Issues

June 14, 2008

The LAO identified \$2.2 million in unexpended current-year Title V Funds that can be spent on a one-time basis in the budget year. By allocating this \$2.2 million and making various other related adjustments, the Legislature can achieve \$525,000 in General Fund savings in addition to the \$4.7 million proposed by the Governor while maintaining funding for several health programs.

Agenda Issue Title	Agenda Page	Recommended Action
Medical Therapy Services in the California Children Services Program	234	Assembly plus additional General Fund reduction of \$780,000
Shift State Support Funds to Backfill Local Assistance	244	Senate
Shift State Support Funds to Backfill Local Assistance	245	Assembly
Fatal Child Abuse and Neglect Surveillance Program	260	Senate
Eliminate Direct Mortality Project to Fund Direct Services	265	Assembly (one-time Title V Funds)
Adolescent Family Life Program	266	Adopt Governor's budget plus \$1,194,000 in ongoing Title V Funds
Fund Shift for Perinatal Profiles Report	267	Senate
Use of Unallocated Federal Maternal and Child Health (MCH) Funds	268	Assembly
Black Infant Health Program	269	Assembly
Use Unallocated Federal Maternal and Child Health (MCH) Funds to backfill for General Fund	274	Senate plus \$1,421,000 Title V (\$1,350,000 one-time and \$1,071,000 in ongoing)

Trailer Bill Language:

The LAO recommends adoption of trailer bill language to require the administration to provide to the Legislature an annual fund condition statement for federal Title V funds at the time of the Governor's January 10 budget.