

CALIFORNIA LEGISLATURE

1973-74 REGULAR SESSION

# ANALYSIS OF THE BUDGET BILL

*of the*

**STATE OF CALIFORNIA**

*for the*

Fiscal Year July 1, 1973, to June 30, 1974

## Report of the Legislative Analyst

*to the*

## Joint Legislative Budget Committee

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Post, A. Alan, Legislative Analyst  
Vickerman, John L., Chief Deputy Legislative Analyst  
Jordan, Clinton M., Deputy Legislative Analyst  
Buck, Arthur E., Jr., Deputy Legislative Analyst  
Allen, Glenn, Program Analyst  
Bartsch, Nicholas, Administrative Analyst  
Beavers, Gerald, Program Analyst  
Behnk, William E., Principal Program Analyst  
Benedict, Donald W., Principal Program Analyst  
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Burraston, Neil, Administrative Analyst  
Carter, Kenneth A., Principal Program Analyst  
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Claypoole, Dale, Assistant Administrative Analyst  
Concklin, Gerald, Principal Program Analyst  
Cooney, James, Program Analyst  
Creeggan, Catherine, Administrative Analyst  
Culver, Willis, Program Analyst  
Del Agostino, Robert A., Program Analyst  
Dooley, Thomas, Principal Program Analyst  
Geogue, Harold, Program Analyst  
Harden, Kathryn, Junior Staff Analyst  
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Keller, Nathan B., Principal Program Analyst  
Kirkham, William, Administrative Analyst  
Lee, Richard A., Program Analyst  
Macdonald, Clyde, Administrative Analyst  
Mason, Richard, Assistant Administrative Analyst  
Miller, Grant, Program Analyst  
Miller, Warren, Administrative Analyst  
Packenham, Arthur, Principal Program Analyst  
Rhodes, Donald, Administrative Analyst  
Rogers, William, Program Analyst  
Rothey, Thomas, Administrative Analyst  
Sarason, Howard, Administrative Analyst  
Schulz, Stuart, Assistant Administrative Analyst  
Spitzka, Robert, Program Analyst  
Tanner, Thomas, Program Analyst  
Thomas, George, Administrative Analyst

## LETTER OF TRANSMITTAL

State Capitol  
Sacramento, California  
February 1, 1973

THE HONORABLE FRANK LANTERMAN, *Vice Chairman*  
*and Members of the Joint Legislative Budget Committee*  
State Capitol, Sacramento

Gentlemen :

In accordance with the provisions of Government Code, Sections 9140-9143, and Joint Rule No. 37 of the Senate and Assembly creating the Joint Legislative Budget Committee, defining its duties and providing authority to employ a Legislative Analyst, I submit an analysis of the Budget Bill of the State of California for the fiscal year July 1, 1973, to June 30, 1974.

The duty of the committee in this respect is set forth in Joint Rule No. 37 as follows:

"It shall be the duty of the committee to ascertain facts and make recommendations to the Legislature and to the houses thereof concerning the state budget, the revenue, and expenditures of the state, and of the organization and functions of the state, its departments, subdivisions and agencies, with a view of reducing the cost of the state government, and securing greater efficiency and economy."

I should like to express my gratitude to the staff of the State Department of Finance and the other agencies of state government for their generous assistance in furnishing information necessary for this report.

Respectfully submitted,

A. ALAN POST  
*Legislative Analyst*