

CAPITAL OUTLAY

DEPARTMENT OF AGRICULTURE

ITEM 280 of the Budget Bill

Budget page 782
Budget line No. 24

For Major Construction of a Quarantine Station at Daggett From the Postwar Employment Reserve

Amount budgeted	\$28,625
Legislative Auditor's Recommendation	28,625
Reduction	None

ITEM 281 of the Budget Bill

Budget page 782
Budget line No. 25

For Major Construction of a Quarantine Station at Meyers From the Postwar Employment Reserve

Amount budgeted	\$44,034
Legislative Auditor's Recommendation	44,034
Reduction	None

ITEM 282 of the Budget Bill

Budget page 782
Budget line No. 26

For Major Construction, Quarantine Station at Truckee Wye From the Postwar Employment Reserve

Amount budgeted	\$87,794
Legislative Auditor's Recommendation	87,794
Reduction	None

ITEM 283 of the Budget Bill

Budget page 782
Budget line No. 27

For Major Construction of a Quarantine Station at Yermo From the Postwar Employment Reserve

Amount budgeted	\$136,508
Legislative Auditor's Recommendation	136,508
Reduction	None

ITEM 284 of the Budget Bill

Budget page 782
Budget line No. 83

For Minor Construction From the General Fund

Amount budgeted	\$15,090
Legislative Auditor's Recommendation	14,090
(Payable from Postwar Employment Reserve)	
Reduction	\$1,000

ANALYSIS

Included in the item "Miscellaneous improvements—various stations," Budget page 782, line 66, for \$2,760 is an amount of \$1,000 for enlarging one of the existing storerooms and installing toilet facilities at Peavine Border Station.

The Public Works Board on February 14, 1950, approved an allocation of \$44,034 for a complete new station at Peavine. *We recommend the deletion of this item of \$1,000 for improvements to a station which is to be replaced.*

POULTRY IMPROVEMENT COMMISSION

ITEM 285 of the Budget Bill

Budget page 783
Budget line No. 50

For Minor Construction From the Fair and Exposition Fund

Amount budgeted -----	\$1,000
Legislative Auditor's Recommendation -----	1,000
Reduction -----	None

DEPARTMENT OF CORRECTIONS

Total capital outlay expenditures for the Department of Corrections as scheduled in the budget for 1950-51 amount to \$11,247,235, consisting of \$11,029,625 from the Postwar Employment Reserve Fund and \$217,610 from the General Fund.

Out of the total of \$11,029,625 scheduled in the Governor's Budget from the Postwar Employment Reserve a total of \$10,379,125 is provided for in the Budget Bill as proposed new appropriations. The remainder of \$650,500 is already available from prior appropriations.

All of the General Fund proposed expenditure of \$217,610 is contemplated as new appropriations in the Budget Bill.

In general, in reviewing budget requests for capital outlay, some recommended reductions have been predicated upon either a limitation of the scope of the projected outlay or more frequently in a change in the type of construction to be undertaken.

We believe that, with only limited funds currently available and with the prospect that surplus funds in future fiscal periods will likewise be limited every effort should now be made primarily to develop additional capacities through completion of new projected correctional facilities in order to relieve presently overcrowded conditions.

The problem of overcrowding will not be met in its entirety even under the proposed construction program since some of the projected construction will provide only partial capacities at new correctional facilities.

As of June 30, 1950, total population in correctional institutions is estimated at 11,200, which represents 79.5 percent overcrowding based on rated capacities.

As of June 30, 1951, total population is estimated at 11,614 representing 87.1 percent overcrowding.

By June 30, 1952, total population is scheduled at 11,750 inmates, representing 41.9 percent overcrowding, a substantial percentage reduction. This percentage of overcrowding is scheduled to be further reduced to 26.5 percent by June 30, 1953.

We recommend that in general those proposed projects at existing correctional institutions which are to provide additional facilities not related directly to increasing capacity should be deferred. We recommend, however, essential rehabilitation expenditures necessary to preserve existing accommodations. It similarly follows that projects providing for refinements in facilities or programs at existing institutions not required to meet the problem of overcrowding should generally receive low priority in order of undertaking or appropriation.

ITEM 286 of the Budget Bill

Budget page 786
Budget line No. 51

For Major Construction, Medical Facility, From the Postwar Employment Reserve

Amount budgeted	\$6,380,500
Legislative Auditor's Recommendation	6,380,500
Reduction	None

ANALYSIS

The amount requested will provide sufficient funds to cover only a partial cost of the ultimate facility to be constructed. The total projected cost for the complete unit at this time is \$15,321,278. However, the amount provided is contemplated to construct and equip part of Unit No. 1, which in and of itself is to be a completely operable institution.

We recommend that the language of the Budget Bill be amended to cover this point adequately in order that the expenditure of the funds appropriated shall result in the completion of a unit which is self-contained and usable from a practical standpoint as an operating institution. This is extremely important in order to insure the greatest immediate return from the expenditure of the funds in any capital outlay program wherein the expenditure represents only a partial amount of the ultimate total to be expended in the construction of any particular facility.

ITEM 287 of the Budget Bill

Budget page 786
Budget line No. 63

For Minor Construction, Medical Facility, From the General Fund

Amount budgeted	\$25,000
Legislative Auditor's Recommendation	25,000
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

We recommend that the entire amount requested be appropriated from the Postwar Employment Reserve instead of the General Fund.

The amount requested is to provide for some miscellaneous small projects and some original complements of equipment for the temporary medical facility to be established at Terminal Island.

ITEM 288 of the Budget Bill

Budget page 787
Budget line No. 21

**For Major Construction, Boiler and Storage Tank, California Institution for Men
From the Postwar Employment Reserve**

Amount budgeted	\$66,000
Legislative Auditor's Recommendation	66,000
Reduction	None

ITEM 289 of the Budget Bill

Budget page 787
Budget line No. 22

**For Major Construction, Auditorium, Gymnasium, and Assembly, California
Institution for Men From the Postwar Employment Reserve**

Amount budgeted	\$371,000
Legislative Auditor's Recommendation	None
Reduction	\$371,000

ANALYSIS

We do not raise any objections as to the building itself or the amount budgeted. However, we raise the question of giving priority to capital outlay for this type of structure at the present time. We direct attention to the fact that we believe it more important now to provide capital outlay funds wherever possible to secure increased institutional capacity, and to defer wherever possible projects which do not fall into this general category. The amount requested is to provide for a permanent auditorium, gymnasium, and assembly. The population at the facility is not scheduled to increase materially in 1950-51. As a matter of fact the ultimate goal is to reduce the population from a level of 1,400 down to only 1,068 by June 30, 1956. Under the circumstances, we therefore feel that this particular item can well be deferred in view of more pressing needs for the use of available funds for capital outlay.

ITEM 290 of the Budget Bill

Budget page 787
Budget line No. 23

**For Major Construction, Chapel, California Institution for Men, From the Postwar
Employment Reserve**

Amount budgeted	\$182,000
Legislative Auditor's Recommendation	127,400
Reduction	\$54,600

Our first recommendation, in the event that Item 289 providing funds for the construction of a permanent auditorium, gymnasium, and assembly is approved, would be to delete this item in its entirety and provide for the use of the facilities indicated to serve as a chapel.

However, in the event of the deletion of the preceding item we would then recommend that the amount requested be reduced by 30 percent or \$54,600, leaving a net amount of \$127,400 for the intended purpose.

The amount of \$182,000 as requested in the Budget is based upon construction on a contract basis. *We recommend that the construction be on the basis of inmate labor with the resulting saving of \$54,600 indicated.*

Item 291 of the Budget Bill

Budget page 788
Budget line No. 37

For Minor Construction, California Institution for Men, From the General Fund

Amount budgeted	\$50,040
Legislative Auditor's Recommendation	18,540
(Payable from Postwar Employment Reserve)	
Reduction	\$31,500

ANALYSIS

The above recommended reduction of \$31,500 consists of the following items in the amounts indicated:

1. New well and extend irrigation system	\$21,000
2. Additional steam table and rail	5,000
3. Additional houses at piggery	1,800
5. Replace roof on hay barn	200
6. Replace corral fence at dairy unit	500
7. Remodel mail room	3,000
Total recommended reductions	\$31,500

We recommend that the entire amount appropriated for this item be taken from the Postwar Employment Reserve instead of the General Fund. The amount of \$50,040 requested is to provide funds for the projects and the amounts indicated in the following detail:

1. New well and extend irrigation system	\$21,000
2. Additional steam table and rail	5,000
3. Additional houses at piggery	1,800
4. Single lockers for west and south dormitories	7,540
5. Install floor in feed storage warehouse, hay barn, and feed mill area	3,000
6. Replace roof on hay barn	1,800
7. Replace corral fence at dairy unit	4,400
8. Replace roof ventilators in south dormitory and laundry	2,500
9. Remodel mail room	3,000
Total expenditure	\$50,040

Our recommendations in connection with each of the items above listed are as follows:

1. New well and extend irrigation system \$21,000

This request is a part of the over-all plan for gradually increasing the irrigation area at the institution and putting it into farming production. The amount requested would provide for a new 400-foot well with a 50 h.p. pump and 7,000 feet of irrigation lines. We recommend approval of the project and the amount requested. *However, we also recommend that study be made to determine the extent to which capital outlay should be charged to the Correctional Industries Revolving Fund rather than from the Postwar Employment Reserve.* We point out that the entire farming operation at this institution is operated as one of the units of the Correctional Industries Revolving Fund. Sound business practice accordingly dictates that any outlays of moneys to expand or develop correctional industries should be properly chargeable to that unit or a suitable contract arrangement be entered into to provide for a reasonable rental for the use of the facility so developed. To do otherwise is to lose sight of the underlying business principles involved in the operation of the correctional industries.

2. *Additional steam table and rail*----- \$5,000

We recommend deletion of this item in its entirety. The justification furnished with the request states "At present we are running three lines with three steam tables and the fourth table is requested due to the increase in population." We direct attention to the fact that the population at the institution is scheduled to increase only 52 inmates or 3.9 percent over the 1949-50 Fiscal Year. We further direct attention to the fact that the ultimate objective at this facility is to reduce the population from a level of 1,400 down to 1,068 by 1956. Under the circumstances the expenditure of \$5,000 for the purpose indicated is not warranted.

3. *Additional houses at piggery*----- \$1,800

The request for these funds is predicated upon an increased production of hogs. Here again is another instance of capital outlay expenditures in behalf of correctional industries which we feel should be supported at least in part from the Correctional Industries Revolving Fund.

4. *Install floor in feed storage warehouse, hay barn, and feed mill area*----- \$3,000

We recommend approval of this item as requested.

5. *Replace roof on hay barn*----- \$1,800

The amount requested is to provide funds for 9,500 square feet of roofing material only. In the estimates submitted, upon which the budget was based, there was included the sum of \$213 for contingencies on a contract basis and the sum of \$299 for contingencies on an inmate labor basis. We recommend that the contingency amount on an inmate labor basis be reduced to \$99, effecting a reduction in this item of \$200, making the net appropriation \$1,600.

5. *Replace corral fence at dairy unit*----- \$4,400

We recommend this item be reduced from \$4,400 to \$3,900, a net reduction of \$500. In the estimates submitted, upon which the budget request is predicated, it is proposed to construct 6,500 lineal feet of corral fence. A computation of the material required for such a fence providing for 6 x 6 posts with eight-foot centers and five courses of 1 x 8 would make the total cost for lumber at \$70 a thousand amount to \$2,900. The estimate provides \$3,400 for lumber. We recommend that the excess in the amount of \$500 be deleted.

7. *Replace roof ventilators in south dormitory and laundry*----- \$2,500

We recommend approval of the item as requested.

8. *Remodel mail room*----- \$3,000

The budget request for this item is predicated upon an increase in population which, according to the budget figures, is only 52 inmates or 3.9 percent. We also point out that the ultimate objective at this institution is to reduce the population down to a level of 1,068 by 1956. This should clearly obviate the necessity for expenditure of \$3,000 to enlarge mail room facilities at this time.

Item 292 of the Budget Bill

Budget page 788
Budget line No. 65

For Major Construction, Sewage Disposal and Water Pumping Plant, California State Prison at Folsom, From the Postwar Employment Reserve

Amount budgeted	\$90,000
Legislative Auditor's Recommendation	None
Reduction	\$90,000

ANALYSIS

The justification for the amount requested is predicated largely upon an increase in population, and to provide more flexibility in plant operation. However, the budget figures indicate a population increase of only five inmates or 0.2 percent over 1949-50. The ultimate objective at this institution is to reduce the population from its present level of 2,800 down to 1,750 by 1956. In view of the trend indicated no justification can be predicated upon additional population to warrant the requested expenditure. Likewise, the exact need for additional flexibility has not been fully justified by data submitted to date. *The \$90,000 request is actually only a preliminary estimate and no detail has been furnished as to the specific nature and extent of the contemplated improvements in order to evaluate the request.* We recommend that the entire matter be the subject of further study and that detailed separate estimates be submitted both for the water problem involved and for the sewage problem.

Item 293 of the Budget Bill

Budget page 788
Budget line No. 67

For Major Construction, Electrical Distribution System, California State Prison at Folsom, From the Postwar Employment Reserve

Amount budgeted	\$91,500
Legislative Auditor's Recommendation	91,500
Reduction	None

ANALYSIS

The amount requested is to continue the rehabilitation of the electrical distribution system at this facility. According to the engineering reports definite hazards are presented by its present condition. We recommend the approval of the amount as requested.

Item 294 of the Budget Bill

Budget page 789
Budget line No. 68

For Minor Construction, California State Prison at Folsom, From the General Fund

Amount budgeted	\$67,180
Legislative Auditor's Recommendation	27,280
(Payable from Postwar Employment Reserve)	
Reduction	\$39,900

The above recommended reduction of \$39,900 consists of the following items in the amounts indicated :

35-ton capacity truck scale -----	\$6,000
Replace poultry houses -----	7,000
Visiting room in administration building -----	5,000
General ground improvements -----	21,000
Fence salvage yard -----	900
Total recommended reductions -----	\$39,900

ANALYSIS

We recommend that any amount appropriated pursuant to this item be from the Postwar Employment Reserve rather than the General Fund.

The amount requested is comprised of the following specific projects and amounts :

1. 35-ton capacity truck scale -----	\$6,000
2. Replace poultry houses -----	7,000
3. Quonset vocational training building -----	1,800
4. Visiting room in administration building -----	5,000
5. Replace No. 4 and 9 guard posts -----	8,350
6. Complete equipping of dental unit -----	7,330
7. Incinerator -----	7,500
8. General grounds improvements -----	21,000
9. Pave and fence salvage yard -----	3,200
	\$67,180

Our recommendations in connection with each of the specific projects are as follows :

1. 35-ton capacity truck scale ----- \$6,000

The justification states that "the installation of this truck scale is proposed to be adjacent to the new receiving warehouse and is needed for checking the weight of materials delivered to the prisons and the weight of farm products." We recommend the item be deleted in its entirety. We point out that the greater bulk of all materials normally purchased by the institution is either packed in standard containers or these materials are generally susceptible to having their weights determined by the use of standard formulas. No showing has been made by the institution that they have experienced weight shortages in the past that are substantial in nature, nor have any facts been presented to support a belief that such shortages have existed. Most of the purchases are generally made from reputable firms and are either delivered by vendors' trucks or common carriers. In the first instance if the agency has any doubt, they need only request the weight certificates from public weighmasters before accepting delivery ; and in the latter case of public carriers, they are usually tendered a weight bill reflecting the weights of the item together with appropriate freight charges. Under the circumstances, therefore, we believe there is insufficient merit to the request to warrant the expenditure of \$6,000.

2. Replace poultry houses ----- \$7,000

The justification for this request is for completion of the replacement of the balance of the existing poultry houses. These houses are approximately 29 years old and the plan for gradual replacement has

been in effect for sometime. A study is currently being made by the Division of Architecture in order to provide data for the ultimate rehabilitation of these houses.

We point out, however, that this study is not complete and the \$7,000 now requested is merely an estimate based upon a partial cost. We therefore recommend that the item be deleted in its entirety until the study is complete and all of the facts are presented supporting the necessity for continuing the program. The mere fact that a chicken house is 29 years old, in itself, is not a sound basis upon which to predicate the replacement of the unit.

3. *Quonset vocational training building*-----\$1,800

The amount requested will provide a building 20 feet by 48 feet with a concrete floor, and heating and electrical facilities. The work is to be performed by inmates with supervision of institutional personnel. We recommend approval of the project.

4. *Visiting room in administration building*-----\$5,000

The justification for this request states "that an area approximately 20 feet by 54 feet in the basement of the building can be altered for adequate temporary facility for a visiting room." We again point out that the total population at the institution is scheduled to increase by only five inmates or 0.2 percent and is ultimately scheduled to be reduced from the present level of 2,800 inmates down to 1,750 inmates. Obviously the trend indicated will substantially reduce the amount of inmate and visitor traffic on the main floor in the present administration building. We believe that a continuation of the present practice will not cause any serious inconvenience and that the expenditure of the sum of \$5,000 cannot be justified as a temporary measure. We, therefore, recommend deletion of the amount.

5. *Replace No. 4 and 9 guard posts*-----\$8,350

This work is to be done by inmates under the supervision of the Division of Architecture.

We approve the project in the amount requested.

6. *Complete equipping of dental unit*-----\$7,330

We recommend approval in the amount requested.

7. *Incinerator* -----\$7,500

This is to be constructed by inmate labor. We recommend approval of the project in the amount requested.

8. *General grounds improvements*-----\$21,000

We recommend deletion of the entire amount requested based upon the lack of a complete and adequate justification clearly stipulating the detail and cost of individual improvement projects contemplated by the over-all expenditure of \$21,000. Approval of the amount at this time would practically constitute writing a blank check for the sum requested, and we believe that such a request should be supported by a detailed program clearly demonstrating the need and cost of the type of activity contemplated.

9. *Pave and fence salvage yard*-----\$3,200

The justification was originally submitted by the agency to provide for the fencing of a salvage yard of approximately 35,000 square feet in area with the work done by inmate labor under the supervision of the Division of Architecture. The original cost was estimated at \$7,200 which included a six foot chain-link fence around the area. However, it was subsequently decided that such a fence was not needed and the fence could be approximately the same as that used in pasture area. Accordingly, the cost of the project was reduced to \$3,200. We recommend that the amount of \$3,200 be reduced to \$2,300, making a net reduction of \$900. The \$900 deletion represents the elimination of a cost of the fencing. We see no necessity for the establishment of a fence line of any description around a salvage area. We point out there is no question of security involved and the only purpose of a fence of the type proposed would be to serve as boundary markers for the area devoted to salvage operations. This can be accomplished by merely establishing corner posts for the area designated at practically no expense. As a matter of fact the remaining amount of the appropriation provides for paying of fifty percent of the salvage area. This will obviate the necessity for lines of demarcation for the area to be used for salvage operations.

Item 295 of the Budget Bill

Budget page 790
Budget line No. 52

For Major Construction, Boiler Room Stack, California State Prison at San Quentin, From the Postwar Employment Reserve

Amount budgeted -----	\$27,550
Legislative Auditor's Recommendation -----	27,550
Reduction -----	None

Item 296 of the Budget Bill

Budget page 790
Budget line No. 55

For Major Construction, Foundry, California State Prison at San Quentin, From the Postwar Employment Reserve

Amount budgeted -----	\$48,000
Legislative Auditor's Recommendation -----	48,000
Reduction -----	None

ANALYSIS

The project price contemplates the use of inmate labor in the construction. We recommend approval of the amount requested.

Item 297 of the Budget Bill

Budget page 790
Budget line No. 56

For Major Construction, Sewage Disposal Plant, California State Prison at San Quentin, From the Postwar Employment Reserve

Amount budgeted -----	\$335,375
Legislative Auditor's Recommendation -----	335,375
Reduction -----	None

ANALYSIS

We recommend approval of the project in the amount requested. The project contemplates the use of inmate labor.

Item 298 of the Budget Bill

Budget page 790
Budget line No. 57

For Major Construction, Chapel and Religious Education Building, California State Prison at San Quentin, From the Postwar Employment Reserve

Amount budgeted	\$133,000
Legislative Auditor's Recommendation.....	101,000
Reduction	\$32,000

ANALYSIS

Although the amount originally requested was \$133,000, this amount is not, in fact, the total cost of the project. *An additional \$59,000 in savings from prior work orders is to be added to the \$133,000 originally requested.* Further, it will be noted that on Budget page 791, line 59, provision was made in the 1949-50 Fiscal Year for the sum of \$18,432 to remodel and equip chapel and educational building. The amount of \$13,000 of this sum was for new chapel equipment which it is proposed to transfer to the new chapel requested by the present appropriation. We, therefore, find that the actual total cost for the new chapel is to be \$205,000.

We understand that the Division of Architecture is working on a reestimate on this particular facility and that the net amount required by the appropriation can accordingly be reduced from \$133,000 down to our recommendation of \$101,000, effecting a saving of \$32,000.

Item 299 of the Budget Bill

Budget page 790
Budget line No. 59

For Major Construction, Plans and Specifications for Commissary, Laundry, and Maintenance Shop Building, California State Prison at San Quentin, From the Postwar Employment Reserve

Amount budgeted	\$120,000
Legislative Auditor's Recommendation.....	None
Reduction	\$120,000

ANALYSIS

The amount of this appropriation is requested in order to complete plans and specifications for three units, namely a commissary, a laundry, and a maintenance shop building. The total cost of these buildings is projected at \$2,000,000 which includes the \$120,000 for plans. We base our recommendation for deletion of the \$120,000 at this time on the premise that while these buildings may be desirable in the over-all renovation of this institution, they do not contribute either toward relieving of congestion at the institution or toward providing any additional inmate capacity.

With the limited amount of funds available for capital outlay, we feel that it would be more prudent to forego the expenditure of \$120,000 which is but a preliminary step and would actually require the balance

of the \$2,000,000 to be expended before realizing any added facilities. The entire nature of this particular project is such that it could well be deferred until the financial status of the State would permit and justify appropriating either the \$2,000,000 or if there was reasonable assurance of amounts in reserve that would enable the entire project to be completed after plans were completed.

Item 300 of the Budget Bill

Budget page 792
Budget line No. 15

For Minor Construction, California State Prison at San Quentin, From the General Fund

Amount budgeted	\$33,525
Legislative Auditor's Recommendation	31,175
(Payable from Postwar Employment Reserve)	
Reduction	\$2,350

The above recommended reduction of \$2,350 consists of the deletion of the provision for installing utility meters for industries building.

ANALYSIS

We recommend that any sums appropriated for the individual projects hereafter listed be from the Postwar Employment Reserve than the General Fund.

The amount of \$33,525 is requested to provide for the following individual projects in the amounts indicated :

1. Install utility meters for industries building	\$2,350
2. Replace Number 4 post in the yard	1,800
3. Completion of milking barn	3,500
4. Completion of bull barn	1,775
5. Additional cost to install showers, barber shops, and clothing distribution rooms in cell blocks	20,000
6. Replace salt water supply line east of industrial wall	4,100

\$33,525

Our recommendations in connection with each of these particular projects are as follows:

1. Install utility meters for industries building \$2,350

The amount requested is to provide for the installation of meters to measure stream flow water and gas in order to provide for accurate billing to correctional industries for utility service supplied by the institution. The installation is contemplated to be done with inmate labor under the supervision of the maintenance superintendent. We recommend that the item be deleted in its entirety. We point out that the method of estimating these charges on a pro rata basis should suffice for all practical purposes in arriving at the amount necessary to bill correctional industries. The total amount of reimbursement for San Quentin based upon all services furnished by the institution for utilities, building maintenance and materials is scheduled at \$37,720. There has been no showing on the part of the agency that sizeable inaccuracies resulted from any method of pro rating for these charges, and in the final analysis the amount of the reimbursements is actually a transfer between funds by the State. It is not a question of billing an outside user for these services. Furthermore,

many other factors are lacking before correctional industries accounting practices may be said to be on a realistic basis and a slight variance occasioned by lack of this item is immaterial at this time.

2. *Replace No. 4 post in the yard*----- \$1,800

We recommend approval of this item.

3. *Completion of milking barn*----- \$3,500

We recommend approval of this item.

4. *Completion of bull barn*----- \$1,775

We recommend approval of this item.

5. *Additional cost to install showers, barber shops, and clothing distribution rooms in cell blocks*----- \$20,000

We point out that on page 790 of the Budget, line 81, the sum of \$35,000 was appropriated for this purpose in the 1948-49 Fiscal Year. The present request is for additional funds to complete the project in two remaining cell blocks. The work will be performed by inmate labor under the supervision of the Division of Architecture. We recommend approval of the amount requested.

6. *Replace salt water supply line east of industrial wall*----- \$4,100

This project is to be performed on inmate labor basis. We recommend approval of the amount requested.

Item 301 of the Budget Bill

Budget page 793
Budget line No. 40

For Minor Construction, California State Prison at Soledad, From the General Fund

Amount budgeted ----- \$26,865

Legislative Auditor's Recommendation ----- 18,400

(Payable from Postwar Employment Reserve)

Reduction ----- \$8,465

The above recommended reduction of \$8,465 consists of the following items in the amounts indicated :

1. Provide service porches for Quonset residences ----- \$7,365

2. Provide piping from central gas supply to residences ----- 1,100

Total recommended reduction ----- \$8,465

ANALYSIS

We recommend that all of the amounts appropriated for the individual projects hereunder be appropriated from the Postwar Employment Reserve instead of the General Fund.

The amount of \$26,865 is requested for the following projects in the amounts indicated :

1. Provide service porches for Quonset residences ----- \$13,365

2. Replace present dormitory water heaters with gas-fired equipment ----- 1,400

3. Replace present dormitory heaters with gas-fired equipment ----- 5,000

4. Provide central gas supply ----- 5,000

5. Provide piping from central gas supply to residences ----- 2,100

Total ----- \$26,865

Our recommendation in connection with each of the individual projects is as follows:

1. *Provide service porches for Quonset residences*----- \$13,365

The amount of \$13,365 as provided in the budget is the contract cost to construct service porches approximately 5 x 9 feet in size on each of the 18 Quonset residences. Each unit will be provided with an individual laundry tray as well as storage space for washing machines, ironing boards, etc. The cost of this project if performed by inmate labor under supervision of the chief of institution maintenance would be \$8,100. We feel that this amount can be reduced further on the basis of a cost of \$6 per square foot for materials only. On this basis the cost would approximate \$6,000, including allowance for planning and design, architectural and engineering services, and contingencies. We, therefore, recommend that this item be reduced from \$13,365 to \$6,000, a net reduction of \$7,365.

2. *Replace present dormitory water heaters with gas-fired equipment* ----- \$1,400

We recommend approval of the amount requested.

3. *Replace present dormitory heaters with gas-fired equipment*--- \$5,000

We recommend approval of the amount requested.

4. *Provide central gas supply*----- \$5,000

A central gas supply is requested for the water heaters and unit heaters requested under the preceding two items as well as to provide central storage facilities for the 18 Quonset residences and fire station now being serviced by individual gas supply with each unit. The central supply will provide some additional economies in operation and improve the general safety by reducing the hazards incidental to oil heaters. We recommend approval of the project.

5. *Provide piping from central gas supply to residences*----- \$2,100

The amount provided in the budget is based upon a contract basis for the performance of this work. The same project, on an inmate labor basis, can be accomplished for \$1,000. We, therefore, recommend a reduction from \$2,100 to \$1,000, a saving of \$1,100. We approve the project in the reduced amount.

Item 302 of the Budget Bill

Budget page 794
Budget line No. 37

For Construction and Equipment of Vocational and Agricultural Institution (partial cost), From the Postwar Employment Reserve

Amount budgeted ----- \$2,534,200

Legislative Auditor's Recommendation----- 2,534,200

Reduction ----- None

Item 303 of the Budget Bill

Budget page 795
Budget line No. 14

For Minor Construction, California Vocational Institution, From the General Fund

Amount budgeted	\$10,000
Legislative Auditor's Recommendation	10,000
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

We recommend that the amount of \$10,000 be appropriated from the Postwar Employment Reserve rather than from the General Fund. The item is to cover miscellaneous repairs and improvements.

Item 304 of the Budget Bill

Budget page 796
Budget line No. 50

For Minor Construction, California Institution for Women, From the General Fund

Amount budgeted	\$5,000
Legislative Auditor's Recommendation	5,000
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

We recommend that the amount of \$5,000 be appropriated from the Postwar Employment Reserve rather than the General Fund.

The amount requested is for the repair of existing roads. We recommend approval of the amount as requested.

YOUTH AUTHORITY

Total capital outlay expenditures for the Youth Authority as scheduled in the Budget for 1950-51 amount to \$3,216,082, consisting of \$3,127,887 from the Postwar Employment Reserve and \$88,195 from the General Fund.

Out of the total of \$3,127,887 scheduled in the Governor's Budget from the Postwar Employment Reserve, \$3,072,687 is provided for in the Budget Bill as proposed new appropriations. The remainder of \$55,200 is already available from prior appropriations.

The entire General Fund proposed expenditure of \$88,195 is contemplated as new appropriations in the Budget Bill.

The same general considerations of policy have been applied in evaluating budget requests for the Youth Authority as obtained in appraising the requests of the Department of Corrections and as stated in the summary statement which preceded our individual analyses of those requests.

A similar over-all problem exists in regard to overcrowding in the Youth Authority. As of June 30, 1950, the excess population over permanent rated capacity is estimated at 818 wards or 45.9 percent. By June of 1951 this is scheduled to be reduced to 706 wards or 38.6 percent. The ultimate aim is to reduce this condition to 48 wards or 1.6 percent by June of 1955.

Item 305 of the Budget Bill

Budget page 800
Budget line No. 36

For Construction and Equipment of Northern California Reception Center and Clinic (Partial Cost), From the Postwar Employment Reserve

Amount budgeted	\$590,787
Legislative Auditor's Recommendation	590,787
Reduction	None

ANALYSIS

We recommend approval of the amount as requested. The sum of \$590,787 requested in the current year, together with \$1,300,000 appropriated from the 1949-50 Fiscal Year, will provide sufficient funds for an operable institution which will have an ultimate capacity of 250 wards.

Item 306 of the Budget Bill

Budget page 800
Budget line No. 77

For Construction and Equipment of Southern California Reception Center and Clinic (Partial Cost), From the Postwar Employment Reserve

Amount budgeted	\$645,934
Legislative Auditor's Recommendation	645,934
Reduction	None

ANALYSIS

We recommend approval of the amount requested. The \$645,934 budgeted, plus the \$1,600,000 appropriated in the 1949-50 Fiscal Year, will furnish sufficient funds to provide initially an operable institution having an ultimate capacity of 350 wards.

Some savings should result as plans are developed in detail and specifications are considered and reevaluated for each of the individual buildings contemplated in the total plan.

Item 307 of the Budget Bill

Budget page 802
Budget line No. 11

For Minor Construction, Fricot Ranch School for Boys, From the General Fund

Amount budgeted	\$27,300
Legislative Auditor's Recommendation	21,800
(Payable from Postwar Employment Reserve)	
Reduction	\$5,500

ANALYSIS

We recommend the amount of this appropriation be paid from the Postwar Employment Reserve rather than the General Fund.

The sum requested is to provide funds for the following projects in the amounts indicated:

1. Extend pipe line from penstock to upper reservoir	\$16,000
2. Automatic phone system	5,500
3. Improve existing telephone line to Angels Camp	2,000
4. Replace pipe line to farm and residences	3,800
	<hr/>
	\$27,300

We approve all of the foregoing items except No. 2 which provides \$5,500 for an automatic phone system. We believe an installation of this type to be unwarranted at this facility. Funds are already being provided to improve the existing telephone to Angels Camp.

Item 308 of the Budget Bill

Budget page 803
Budget line No. 45

For Minor Construction, Fred C. Nelles School for Boys, From the General Fund

Amount budgeted	\$32,900
Legislative Auditor's Recommendation.....	27,800
(Payable from Postwar Employment Reserve Fund)	
Reduction	\$5,100

The above recommended reduction of \$5,100 consists of the following items in the amounts indicated:

Improvements to grounds.....	\$1,000
Renovate water tank.....	200
Replace linoleum in administration building.....	400
Provide ventilation system for Washington cottage.....	3,500
Total Recommended Reductions.....	\$5,100

ANALYSIS

We recommend this appropriation be from the Postwar Employment Reserve rather than the General Fund.

The amount of \$32,900 requested is to provide funds for the following projects in the amounts indicated:

1. Improvements to grounds	\$2,500
2. Renovate water tank.....	1,700
3. Replace linoleum in administration building.....	3,000
4. Resurface detail grounds and farm roads.....	10,000
5. Provide safety measures recommended by Division of Industrial Safety	1,200
6. Provide ventilation system for Washington cottage.....	3,500
7. Replace wooden floors in school building.....	6,100
8. Provide sanitary improvements recommended by the Department of Public Health.....	4,900
Total	\$32,900

Our recommendations in connection with the above items are as follows:

1. Improvements to grounds.....	\$2,500
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This sum is requested primarily for the purpose of trimming and topping trees at this site. We recommend this amount be reduced to \$1,500, a saving of \$1,000. The balance of the program can be handled in the next fiscal year.

2. Renovate water tank.....	\$1,700
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We recommend that this item be reduced to \$1,500, a saving of \$200. This will allow sufficient funds to meet the quotation by the Johnson Water Tank Company for the project.

3. *Replace linoleum in administration building*-----\$3,000

We recommend that this item be cut to \$2,600, a saving of \$400. This will provide sufficient funds to purchase the necessary materials. The project is to be handled by the institution personnel.

4. *Resurface detail grounds and farm roads*-----\$10,000

We recommend approval of the amount requested.

5. *Provide safety measures recommended by Division of Industrial Safety* -----\$1,200

We recommend approval of the amount as requested.

6. *Provide ventilation system for Washington cottage*-----\$3,500

We question the need for this item in view of the lack of complete and adequate justification and, therefore, recommend its deletion.

7. *Replace wooden floors in school building*-----\$6,100

We recommend approval of the amount as requested.

8. *Provide sanitary improvements recommended by the Department of Public Health*-----\$4,900

We recommend approval of the item as requested.

ITEM 309 of the Budget Bill

Budget page 808
Budget line No. 75

For Major Construction, Two Cottages, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted ----- \$263,166

Legislative Auditor's Recommendation----- 263,166

Reduction ----- None

ANALYSIS

The amount requested is to provide funds for the construction of two 50-boy cottages. While we recommended the funds requested for the intended purpose, we point out that the construction of 50-boy cottages substantially increases per capita costs of custodial coverage. We recommend that consideration be given to the construction of 75 or 100-boy dormitories. We also recommend that consideration be given to the physical arrangement of these cottages so as to permit a minimum of custodial coverage during the night shift.

Item 310 of the Budget Bill

Budget page 808
Budget line No. 76

For Major Construction, Academic School and Gymnasium, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted ----- \$210,000

Legislative Auditor's Recommendation----- 210,000

Reduction ----- None

ITEM 311 of the Budget Bill

Budget page 803
Budget line No. 77

For Major Construction, Fire House, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$21,000
Legislative Auditor's Recommendation	17,000
Reduction	<u>\$4,000</u>

ANALYSIS

We recommend a reduction from \$21,000 to \$17,000, a saving of \$4,000. The amount of the budget request is predicated upon a construction of a reinforced concrete building of 1,100 square feet. Our reduction in cost is predicated upon the substitution of a metal prefabricated building which will adequately serve for the construction of a fire house and *will be similar to contemplated construction at the Institution for Men at Tracy.*

ITEM 312 of the Budget Bill

Budget page 803
Budget line No. 78

For Major Construction, Vocational Shops and Mechanical Trades Building, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$140,000
Legislative Auditor's Recommendation	112,000
Reduction	<u>\$28,000</u>

ANALYSIS

The amount of \$140,000 as budgeted contemplates the construction of a reinforced concrete building with approximately 15,000 square feet. Our recommendations of a reduction to \$112,000, effecting a saving of \$28,000, is predicated upon the substitution of a metal prefabricated building in lieu of reinforced concrete construction. Prefabricated metal buildings are serving adequately for the intended purpose at institutions like California State Polytechnic College. We believe the same application will fill the needs at this institution, effecting a substantial saving in capital outlay.

ITEM 313 of the Budget Bill

Budget page 803
Budget line No. 79

For Major Construction, Laundry Building, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$75,000
Legislative Auditor's Recommendation	60,000
Reduction	<u>\$15,000</u>

ANALYSIS

The amount budgeted provides again for reinforced concrete construction. We recommend a reduced cost of \$60,000, effecting savings of \$15,000, predicated upon a metal prefabricated building, in lieu of concrete.

ITEM 314 of the Budget Bill

Budget page 803
Budget line No. 80

For Major Construction, Admission Unit, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$160,000
Legislative Auditor's Recommendation	160,000
Reduction	None

Item 315 of the Budget Bill

Budget page 803
Budget line No. 81

For Major Construction, Swimming Pool, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$43,200
Legislative Auditor's Recommendation	32,000
Reduction	\$11,200

ANALYSIS

The amount budgeted provides for the construction of a swimming pool 40 x 70 feet. We recommend that the size of the pool be reduced to 30 x 60 feet, effecting a reduction in cost of approximately \$11,200.

The capacity of this institution is scheduled at 150 wards through 1951 and thereafter at 340 wards. The reduced size will be more than ample to provide for the needs of the School by using the pool on a rotation basis. We also point out that the cost of construction and equipment appears excessive.

Item 316 of the Budget Bill

Budget page 803
Budget line No. 82

For Major Construction, Two Staff Residences and Garage, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$44,700
Legislative Auditor's Recommendation	38,700
Reduction	\$6,000

ANALYSIS

The budget estimate for two residences and garage includes \$3,000 per residence for furnishings. It is our understanding that the State is not to furnish these residences under the recently adopted rules of the Board of Control and, therefore, we recommend deletion of the amount included in the budget estimate for this purpose. The amount requested is to provide two staff residences of wood frame and stucco construction, each residence to have an area of 1,550 square feet with one individual garage of 462 square feet. We desire to point out that on the basis of the contemplated construction figure these residences with garage facility will average over \$22,000 each, exclusive of site development, utilities, roads, walks, drainage, landscaping, sprinklers, etc., which are to be in a separate work order.

We would recommend that further consideration be given to the state policy which contemplates substantial expenditures for staff residences of this type. We believe that either the ultimate cost should be materially reduced or some reduction in the size of the residences be made in order to bring state investment in this type of facility into line with what would be normal economic practices for the individual in considering the purchase of a home based upon his earning capacity.

ITEM 317 of the Budget Bill

Budget page 803
Budget line No. 83

For Major Construction, Group Housing and Car Ports, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$85,000
Legislative Auditor's Recommendation	85,000
Reduction	None

ANALYSIS

The amount requested is to provide a housing unit for ten people including furnishings. Based upon the amount budgeted this is an average of \$8,500 per unit for employee accommodations. We again point to what we believe is excessive costs for the intended purpose. We also raise the question as to the need for providing residences at this particular facility since it is located adjacent to a community that normally should be able to provide housing for employees who work for the institution.

ITEM 318 of the Budget Bill

Budget page 803
Budget line No. 84

For Major Construction, Landscaping Development, Paso Robles School for Boys, From the Postwar Employment Reserve

Amount budgeted	\$50,000
Legislative Auditor's Recommendation	25,000
Reduction	\$25,000

ANALYSIS

While we can see the desirability of ultimate appropriate landscaping developments at state facilities, we recommend that programs of this nature be undertaken on a deferred basis. We feel that an appropriation of half of the requested amount will provide sufficiently for initial development work along this line for the 1950-51 Fiscal Year.

ITEM 319 of the Budget Bill

Budget page 804
Budget line No. 81

For Major Construction, Field House and Gymnasium, Preston School of Industry, From the Postwar Employment Reserve

Amount budgeted	\$258,000
Legislative Auditor's Recommendation	None
Reduction	\$258,000

ANALYSIS

The amount requested for the project appears in order but we question the basic need for engaging in this type of construction at this particular facility at this time. The construction indicated will not increase the capacity of the institution but will merely provide refinement in the type of service and activity available. We believe that the funds should therefore be deleted.

ITEM 320 of the Budget Bill

Budget page 805
Budget line No. 64

For Minor Construction, Preston School of Industry, From the General Fund

Amount budgeted	\$9,500
Legislative Auditor's Recommendation.....	2,000
(Payable from Postwar Employment Reserve)	
Reduction	\$7,500

ANALYSIS

We recommend the amount approved under this budget item be appropriated from the Postwar Employment Reserve rather than the General Fund.

The \$9,500 requested is to provide \$2,000 for construction of a bull barn and the further sum of \$7,500 for an intercommunicating system. We recommend allowance of the \$2,000 for the bull barn and deletion of the amount of \$7,500 for the intercommunicating system. We believe that the latter item is an improvement in service requiring a sizeable expenditure and is not warranted under present financial conditions.

ITEM 321 of the Budget Bill

Budget page 806
Budget line No. 37

For Major Construction, Cottages, Los Guilucos School for Girls, From the Postwar Employment Reserve

Amount budgeted	\$255,600
Legislative Auditor's Recommendation.....	213,600
Reduction	\$42,000

ANALYSIS

The requested amount of \$255,600 is to provide for construction of two cottages of 8,480 square feet each, of which 7,030 feet is to be for the cottage and 1,450 square feet for covered passageways. The construction is scheduled to be reinforced concrete. Site development, utilities, roads, drainage, walks, and landscaping costs are not included.

The general contract is based upon \$10 per square foot. We recommend that frame and stucco construction be used which should reduce the general contract figure to \$7 per square foot, effecting a reduction of \$21,000 on each unit or a total reduction of \$42,000. We believe that the type of construction at a girls' school should, in general, be comparable to the type of construction usually found in many of the public schools.

ITEM 322 of the Budget Bill

Budget page 806
Budget line No. 38

For Major Construction, Classrooms, Los Guilucos School for Girls, From the Postwar Employment Reserve

Amount budgeted	\$90,000
Legislative Auditor's Recommendation	68,000
Reduction	\$22,000

ANALYSIS

The amount requested is to provide for construction of six reinforced concrete classrooms at an average of \$15,000 per classroom. The general contract is based upon \$9 per square foot for this type of construction. Again we suggest that consideration be given to frame and stucco type of construction comparable to public school facilities which would enable the general contract to be reduced to approximately \$6.50 per square foot, effecting a total reduction of \$22,000.

ITEM 323 of the Budget Bill

Budget page 806
Budget line No. 39

For Major Construction, Gymnasium, Los Guilucos School for Girls, From the Postwar Employment Reserve

Amount budgeted	\$104,300
Legislative Auditor's Recommendation	None
Reduction	\$104,300

ANALYSIS

The amount budgeted is to provide for construction of a gymnasium. We believe this particular type of accommodation can well be deferred in view of the more essential need to provide for added capacities or new facilities of the Youth Authority, such as the new reception centers, both Northern and Southern California.

However, in the event that it is deemed necessary to complete this particular project at this time, we would then recommend a reduction in the amount of \$10,000 based upon the use of metal side walls in this structure in place of wood. We point out that the projected figure of \$104,300 does not include the cost of site development, utilities, roads, walks, drainage, etc., which will be the subject of a separate estimate.

ITEM 324 of the Budget Bill

Budget page 806
Budget line No. 67

For Minor Construction, Los Guilucos School for Girls, From the General Fund

Amount budgeted	\$18,495
Legislative Auditor's Recommendation	18,495
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

We recommend the amount approved under this budget item be appropriated from the Postwar Employment Reserve rather than the General Fund.

The amount requested is to provide \$450 for construction of a brick trash incinerator, \$15,960 to revamp and rewire the electrical system, and the further sum of \$2,085 to repair the heating system. We recommend approval of the projects in the amounts indicated.

DEPARTMENT OF EDUCATION

ITEM 325 of the Budget Bill

Budget page 812
Budget line No. 22

For Major Construction, Chico State College, From the Postwar Employment Reserve

Amount budgeted	\$236,600
Legislative Auditor's Recommendation	236,600
Reduction	None

ANALYSIS

This item is largely for the relocation of the present athletic facilities to another site in accordance with the master plan which provides that the proposed new dormitories will be located on the existing site of the athletic field. This item should be considered after the determination of whether dormitories are going to be provided at the state colleges.

ITEM 326 of the Budget Bill

Budget page 812
Budget line No. 48

For Minor Construction, Chico State College, From the General Fund

Amount budgeted	\$38,975
Legislative Auditor's Recommendation	38,975
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 327 of the Budget Bill

Budget page 813
Budget line No. 65

For Major Construction, Farm Site Development, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$30,000
Legislative Auditor's Recommendation	30,000
Reduction	None

ITEM 328 of the Budget Bill

Budget page 813
Budget line No. 74

For Major Construction, Agricultural Department Building, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$775,000
Legislative Auditor's Recommendation	775,000
Reduction	None

ITEM 329 of the Budget Bill

Budget page 813
Budget line No. 75

For Major Construction, Natural Science Building, Fresno State College, From the Postwar Employment Reserve

Amount budgeted	\$744,000
Legislative Auditor's Recommendation	744,000
Reduction	None

ITEM 330 of the Budget Bill

Budget page 813
Budget line No. 76

For Major Construction, Science Building Addition, Fresno State College, From the Postwar Employment Reserve

Amount budgeted	\$164,000
Legislative Auditor's Recommendation	164,000
Reduction	None

ITEM 331 of the Budget Bill

Budget page 814
Budget line No. 15

For Major Construction, Initial Complement of Equipment, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$67,173
Legislative Auditor's Recommendation	67,173
Reduction	None

ITEM 332 of the Budget Bill

Budget page 814
Budget line No. 20

For Major Construction, Dairy Products Processing Plant, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$22,500
Legislative Auditor's Recommendation	22,500
Reduction	None

ITEM 333 of the Budget Bill

Budget page 814
Budget line No. 22

For Major Construction, Initial Complement of Equipment, Slaughterhouse, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$12,400
Legislative Auditor's Recommendation	12,400
Reduction	None

ITEM 334 of the Budget Bill

Budget page 814
Budget line No. 23

For Major Construction, Viticulture, Fruit, and Nut Building, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$30,500
Legislative Auditor's Recommendation	30,500
Reduction	None

ITEM 335 of the Budget Bill

Budget page 814
Budget line No. 25

For Major Construction, Calf Barn, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$22,000
Legislative Auditor's Recommendation	22,000
Reduction	None

ITEM 336 of the Budget Bill

Budget page 814
Budget line No. 26

For Major Construction, Milking Barn, School of Agriculture of Fresno State College, From the State College Fund

Amount budgeted	\$23,310
Legislative Auditor's Recommendation	23,310
Reduction	None

ITEM 337 of the Budget Bill

Budget page 814
Budget line No. 59

For Minor Construction, Fresno State College, From the General Fund

Amount budgeted	\$28,500
Legislative Auditor's Recommendation	28,500
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 338 of the Budget Bill

Budget page 814
Budget line No. 64

For Minor Construction, School of Agriculture of Fresno State College From the State College Fund

Amount budgeted	\$110,300
Legislative Auditor's Recommendation	105,300
Reduction	\$5,000

ANALYSIS

It is recommended that the \$10,000 requested for construction of two silos be reduced by \$5,000 inasmuch as the budgeted cost of \$5,000 for each silo is excessive. At Norwalk State Hospital, the construction of a silo is estimated to cost \$2,500.

ITEM 339 of the Budget Bill

Budget page 816
Budget line No. 31

***For Major Construction, Site Development and Utilities, Humboldt State College,
From the Postwar Employment Reserve***

Amount budgeted	\$87,500
Legislative Auditor's Recommendation	67,500
Reduction	None

ITEM 340 of the Budget Bill

Budget page 816
Budget line No. 65

For Minor Construction, Humboldt State College, From the General Fund

Amount budgeted	\$28,240
Legislative Auditor's Recommendation	28,240
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 341 of the Budget Bill

Budget page 817
Budget line No. 70

***For Major Construction, Classrooms, Library and Laboratories, Los Angeles State
College of Applied Arts and Sciences, From the Postwar Employment
Reserve***

Amount budgeted	\$52,179
Legislative Auditor's Recommendation	52,179
Reduction	None

ANALYSIS

The present rental of \$225,000 paid to the Los Angeles City College by the Los Angeles State College of Applied Arts and Sciences is paid on the basis of having furnished classrooms. It has become necessary to request \$24,404, which is included in the above item, for class teaching equipment presumably because adequate equipment is not being furnished by the Los Angeles City College.

ITEM 342 of the Budget Bill

Budget page 818
Budget line No. 45

***For Major Construction, Initial Complement of Equipment for Classrooms, Library,
and Laboratories, Los Angeles-Orange County State College, From the
Postwar Employment Reserve***

Amount budgeted	\$78,443
Legislative Auditor's Recommendation	78,443
Reduction	None

ITEM 343 of the Budget Bill

Budget page 819
Budget line No. 28

For Major Construction, Initial Complement of Equipment, Sacramento State College, From the Postwar Employment Reserve

Amount budgeted	\$63,818
Legislative Auditor's Recommendation	63,818
Reduction	None

ITEM 344 of the Budget Bill

Budget page 820
Budget line No. 13

For Major Construction, Utilities and Ground Improvements, San Diego State College, From the Postwar Employment Reserve

Amount budgeted	\$112,850
Legislative Auditor's Recommendation	112,850
Reduction	None

ANALYSIS

This item is for the relocation of the athletic field in order to provide a suitable site for the new training school for which \$624,000 has been previously provided. Inasmuch as we are recommending that the Legislature consider the method of financing the training schools at the state colleges, we recommend that this item be considered in relation to the general policy adopted by the Legislature in reference to the future support budget of this school.

ITEM 345 of the Budget Bill

Budget page 820
Budget line No. 66

For Minor Construction, San Diego State College, From the General Fund

Amount budgeted	\$56,450
Legislative Auditor's Recommendation	48,550
(Payable from Postwar Employment Reserve)	
Reduction	\$7,900

ANALYSIS

It is recommended that the \$3,900 requested to extend the fire alarm system and panic bolts to new buildings and music building and the installation of fire plugs be not granted on the basis that these facilities normally are included in the original building costs and allowances have been made accordingly. It does not seem to be justified to request, under minor construction, improvements, and equipment projects, supplementary appropriations to capital outlay projects, especially on new construction.

We also oppose the request for \$4,000 to purchase and install a lock system on the basis that this is not an essential item but largely one of convenience.

Although we have not recommended deletion of the \$7,500 for the replacement of the lighting in the campus elementary school, this item should be considered in relation to the proposed new elementary school that is contemplated at a future date. This item is closely related to the

general policy of financing demonstration schools at the state colleges which the Legislature is being requested to determine under the general support budgets of the state colleges.

ITEM 346 of the Budget Bill

Budget page 822
Budget line No. 8

For Major Construction, Cafeteria Addition, San Francisco State College, From the Postwar Employment Reserve

Amount budgeted	\$365,000
Legislative Auditor's Recommendation	365,000
Reduction	None

ITEM 347 of the Budget Bill

Budget page 822
Budget line No. 10

For Major Construction, Site Development, San Francisco State College, From the Postwar Employment Reserve

Amount budgeted	\$704,000
Legislative Auditor's Recommendation	704,000
Reduction	None

ITEM 348 of the Budget Bill

Budget page 822
Budget line No. 18

For Major Construction, Classroom Building, San Francisco State College, From the Postwar Employment Reserve

Amount budgeted	\$913,000
Legislative Auditor's Recommendation	913,000
Reduction	None

ITEM 349 of the Budget Bill

Budget page 822
Budget line No. 21

For Major Construction, Music and Speech Building Addition, San Francisco State College, From the Postwar Employment Reserve

Amount budgeted	\$1,024,000
Legislative Auditor's Recommendation	1,024,000
Reduction	None

ITEM 350 of the Budget Bill

Budget page 822
Budget line No. 22

For Major Construction, Administration Building Addition, San Francisco State College, From the Postwar Employment Reserve

Amount budgeted	\$282,000
Legislative Auditor's Recommendation	282,000
Reduction	None

ITEM 351 of the Budget Bill

Budget page 822
Budget line No. 52

For Minor Construction, San Francisco State College, From the General Fund

Amount budgeted	\$19,000
Legislative Auditor's Recommendation	19,000
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 352 of the Budget Bill

Budget page 823
Budget line No. 52

For Major Construction, Engineering Building, San Jose State College, From the Postwar Employment Reserve

Amount budgeted	\$685,000
Legislative Auditor's Recommendation	685,000
Reduction	None

ITEM 353 of the Budget Bill

Budget page 823
Budget line No. 53

For Major Construction, Music Building, San Jose State College, From the Postwar Employment Reserve

Amount budgeted	\$756,700
Legislative Auditor's Recommendation	756,700
Reduction	None

ITEM 354 of the Budget Bill

Budget page 824
Budget line No. 8

For Minor Construction, San Jose State College, From the General Fund

Amount budgeted	\$104,195
Legislative Auditor's Recommendation	104,195
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 355 of the Budget Bill

Budget page 825
Budget line No. 23

For Major Construction, Site Development, California State Polytechnic College, From the Fair and Exposition Fund

Amount budgeted	\$223,847
Legislative Auditor's Recommendation	223,847
Reduction	None

ITEM 356 of the Budget Bill

Budget page 825
Budget line No. 25

For Major Construction, Development for Voorhis and Kellogg Units, California State Polytechnic College, From the Fair and Exposition Fund

Amount budgeted	\$20,000
Legislative Auditor's Recommendation	20,000
Reduction	None

ITEM 357 of the Budget Bill

Budget page 825
Budget line No. 31

For Major Construction, Modernization and Equipment of Engineering Shops, California State Polytechnic College, From the Fair and Exposition Fund

Amount budgeted	\$61,820
Legislative Auditor's Recommendation	61,820
Reduction	None

ITEM 358 of the Budget Bill

Budget page 825
Budget line No. 46

For Minor Construction, California State Polytechnic College, From the Fair and Exposition Fund

Amount budgeted	\$118,102
Legislative Auditor's Recommendation	118,102
Reduction	None

ANALYSIS

Included in this item is a request for \$11,500 for equipment for the Kellogg Unit. This is in addition to the \$107,911 budgeted under support to maintain the property for one year and the \$20,000 requested to make a master plan of the Voorhis and Kellogg Units.

ITEM 359 of the Budget Bill

Budget page 827
Budget line No. 49

For Minor Construction, California School for the Blind, Berkeley, From the General Fund

Amount budgeted	\$24,980
Legislative Auditor's Recommendation	24,980
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 360 of the Budget Bill

Budget page 828
Budget line No. 31

For Minor Construction, California School for the Deaf, Berkeley, From the General Fund

Amount budgeted	\$16,700
Legislative Auditor's Recommendation	8,450
(Payable from Postwar Employment Reserve)	
Reduction	\$8,250

ANALYSIS

It is recommended that the request of \$8,250 to install soundproofing material on ceiling and walls in primary girls and boys dormitories, vocational shops and sewing room of primary school building in the School for the Deaf be not granted. We have recommended additional lighting for the School for the Blind on the basis that good lighting is necessary for partially blind children, but we feel that this request for soundproofing in the School for the Deaf cannot be justified as a necessary expenditure.

ITEM 361 of the Budget Bill

Budget page 830
Budget line No. 39

For Minor Construction, Training Center for the Adult Blind, Oakland, From the General Fund

Amount budgeted	\$3,540
Legislative Auditor's Recommendation	3,540
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 362 of the Budget Bill

Budget page 833
Budget line No. 49

For Major Construction, Culvert for Strawberry Creek at Berkeley, University of California, From the Postwar Employment Reserve

Amount budgeted	\$300,000
Legislative Auditor's Recommendation	300,000
Reduction	None

ITEM 363 of the Budget Bill

Budget page 834
Budget line No. 61

For Minor Construction, University of California, From the General Fund

Amount budgeted	\$142,100
Legislative Auditor's Recommendation	142,100
(Payable from Postwar Employment Reserve)	
Reduction	None

DEPARTMENT OF FINANCE

ITEM 364 of the Budget Bill

Budget page 838
Budget line No. 8

For Major Construction, Microwave System, From the General Fund

Amount budgeted	\$101,500
Legislative Auditor's Recommendation	None
Reduction	\$101,500

ANALYSIS

This item would provide for the construction of the initial link in a state-wide microwave system. This link would provide for a four-channel installation between Sacramento and Los Angeles and would serve all points between these cities as indicated in Chapter 15 of the California Communications Study. The amount requested does not provide for the lateral link into Santa Barbara.

This installation would provide microwave facilities for public service communications in all places involved and also between these places and Sacramento.

The cost of the state-wide microwave system as outlined in the California Communications Study, 1948, was estimated in that study at \$964,348. This item should be considered as a part of the total installation and approved only if the entire project is to be completed in subsequent years.

We recommend disapproval of this item as installation of such a system does not seem an immediate necessity. Furthermore, we believe a decision as to desirability of undertaking the entire project should be determined before approval of funds for the proposed link.

ITEM 365 of the Budget Bill

Budget page 839
Budget line No. 34

For Major Construction of State Capitol, State Capitol Grounds, and Any Additions Thereto, Buildings and Grounds Division, From Postwar Employment Reserve

Amount budgeted	\$812,500
Legislative Auditor's Recommendation	None
Reduction	\$812,500

ANALYSIS

This office has been unable to obtain a breakdown of expenditures upon which to base a sound judgment as to the necessity of the amount requested. We do not recommend approval of the amount until adequate justification is made available.

ITEM 366 of the Budget Bill

Budget page 841
Budget line No. 46

For Minor Construction at Napa State Farm, From the General Fund

Amount budgeted	\$4,400
Legislative Auditor's Recommendation	4,400
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

The amount of \$4,400 is requested for the purpose of leveling, grading, filling, and installation of a pipeline, the repair and renewal of fences and gates, and for miscellaneous repairs.

Improvements proposed under this item have been reviewed and recommended for approval by the Northern California Subcommittee of the Legislative Joint Agriculture and Livestock Problems Committee.

We recommend approval of the amount requested with the provision that the item be made payable from the Postwar Employment Reserve.

ITEM 367 of the Budget Bill

Budget page 843
Budget line No. 8

For Major Construction, New State Fair Site, State Agricultural Society, Department of Finance, From the Postwar Employment Reserve.

Amount budgeted	\$4,325,000
Legislative Auditor's Recommendation	None
Reduction	\$4,325,000

ANALYSIS

The amount requested, together with the prior appropriations totaling \$3,170,686, would provide a total of \$7,495,686 for the purpose of land preparation, fencing installation of utilities, and construction of exhibit buildings, administration building, shops and barns at the new fair site.

We recommend against any appropriation for this purpose at this time. The nature of the proposed expenditure must, of necessity, be considered as a very low priority item in relation to other far more urgent needs for capital outlay and construction to meet pressing requirements of the State. We believe that every effort should be made to conserve balances in the Postwar Employment Reserve Fund in order to have available funds for capital outlay in the 1951-52 Fiscal Year.

We also desire to point out that before any piecemeal appropriations are made for the development of the new fair site that there should be presented to the Legislature a complete draft of the proposed construction program in order that it may receive consideration as a total project from the standpoint of the type of construction contemplated, the nature of the facilities to be provided and particularly the total projected cost of the development.

ITEM 368 of the Budget Bill

Budget page 844
Budget line No. 69

For Major Construction, Wing to the State Exposition Building, Sixth District Agricultural Association, Department of Finance, From Postwar Employment Reserve

Amount budgeted	\$625,000
Legislative Auditor's Recommendation	None
Reduction	\$625,000

ANALYSIS

We recommend deletion of this item in its entirety. We again direct attention to the fact that this, of necessity, must be considered on a very low priority basis when contrasted with other more pressing needs in state construction. It is upon this basis we premise our recommended deletion of the entire amount at this time. We also point out we have not been presented with any factual details as to the nature of the construction, the size of the building, its proposed use, or whether this amount is to provide for completion of previously authorized construction.

ITEM 369 of the Budget Bill

Budget page 845
Budget line No. 6

For Major Construction of Exhibits to be Installed in the State Exposition Building, Sixth District Agricultural Association, Payable From Any Moneys in the Fair and Exposition Fund

Amount budgeted	\$13,292
Legislative Auditor's Recommendation	13,292
Reduction	None

ANALYSIS

The amount requested from the Fair and Exposition Fund, plus the sum of \$18,244 available as a prior year balance, will provide a total of \$31,536 to be expended in connection with providing a mineral and water resources exhibit.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ITEM 370 of the Budget Bill

Budget page 846
Budget line No. 23

For Communication Facilities From the Motor Vehicle Fund

Amount budgeted	\$222,085
Legislative Auditor's Recommendation	222,085
Reduction	None

ANALYSIS

The requested amount is to be expended for the modernization of the radio system of the California Highway Patrol. This program was developed by the Division of Communications of the Department of Finance. This modernization program was started in 1949-50, and it is estimated that this appropriation will be sufficient to complete this project.

DEPARTMENT OF MENTAL HYGIENE

The Department of Mental Hygiene is budgeted to receive \$23,076,-767 for capital outlay in the 1950-51 Fiscal Year. Of this total amount \$2,060,006 will come from the General Fund and \$21,016,761 will come from the Postwar Employment Reserve.

It is important for the Legislature to consider that included in this year's request are various amounts totaling \$938,450 set aside for design, working drawings, and specifications for future buildings. This means that the Legislature is being asked to approve the design of buildings that will cost approximately \$20,000,000 in addition to the money requested this year, and which will presumably be included in next year's request. This must of necessity come largely from the General Fund.

<i>Project</i>	<i>1950-51 request</i>	<i>Tentative request 1951-52</i>	<i>Total</i>
1. Langley Porter Clinic—addition—	\$112,500	\$2,387,500	\$2,500,000
2. Psychiatric Hospital Clinic, Los Angeles	225,000	4,775,000	5,000,000
3. Agnews—2-ward buildings	24,000	511,000	535,000
4. Napa—Tubercular unit	66,900	1,419,400	1,486,300
5. Napa—Juvenile unit	33,750	716,250	750,000
6. Napa—Auditorium	13,500	286,500	300,000
7. Napa—Nurses' training quarters	3,800	81,200	85,000
8. Norwalk—Nurses' and students' quarters	9,000	191,000	200,000
9. New mental hospital, Southern California	450,000	9,550,000	10,000,000
Total	\$938,450	\$19,917,850	\$20,856,300

In addition to the future program contemplated above the Department of Mental Hygiene is also requesting \$389,900 for the acquisition of a new site for a new institution for mental defectives.

DEPARTMENT OF MENTAL HYGIENE

ITEM 371 of the Budget Bill

Budget page 851
Budget line No. 26

For Major Construction, Addition to Hospital, Langley Porter Clinic, From the Postwar Employment Reserve

Amount budgeted	\$112,500
Legislative Auditor's Recommendation	103,500
Reduction	<u>\$9,000</u>

ANALYSIS

The \$112,500 budgeted is for the design, working drawings, and specifications for an addition to the Langley Porter Clinic which is estimated to cost \$2,500,000.

This item should be considered as part of the future construction program contemplated by the Department of Mental Hygiene which is estimated to cost \$20,000,000 in 1951-52.

It is recommended that this item be reduced by \$9,000 which is the amount already available for these plans.

ITEM 372 of the Budget Bill

Budget page 851
Budget line No. 70

For Minor Construction, Langley Porter Clinic, From the General Fund

Amount budgeted	\$18,800
Legislative Auditor's Recommendation	18,800
(Payable from Postwar Employment Reserve Fund)	
Reduction	<u>None</u>

ITEM 373 of the Budget Bill

Budget page 852
Budget line No. 43

For Major Construction, Psychiatric Hospital Clinic At Los Angeles, From the Postwar Employment Reserve

Amount budgeted	\$225,000
Legislative Auditor's Recommendation	225,000
Reduction	<u>None</u>

ANALYSIS

The \$225,000 budgeted is for the design, working drawings and specifications for a new psychiatric hospital clinic in Los Angeles which is estimated to cost \$5,000,000.

This item should be considered as part of the future construction program contemplated by the Department of Mental Hygiene which is estimated to cost \$20,000,000 in 1951-52.

This hospital is to be similar to the Langley Porter Clinic and will provide research, teaching and treatment.

ITEM 374 of the Budget Bill

Budget page 853
Budget line No. 21

For Major Construction, Kitchen and Food Service Unit, Agnews State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$544,947
Legislative Auditor's Recommendation	652,947
Increase	<u>\$108,000</u>

ANALYSIS

The request for \$544,947 for a kitchen and food service unit and equipment is in addition to other money provided for remodeling and altering existing kitchens. It is possible to combine the various amounts available and provide this hospital with a complete new kitchen and abandon the present facilities instead of altering and repairing them.

It is recommended that \$108,000 for alterations and improvements of patients' dining rooms as shown on page 854, line 20 of the Budget, be transferred from Item 380 making Item 374 read \$652,947 instead of \$544,947.

In addition, the Division of Architecture will request of the Public Works Board to reallocate the \$85,000 provided for in the 1949-50 Fiscal year, which was for altering, remodeling and equipping kitchen, vegetable preparation room and the bakery. This amount is shown on page 853, line 30 of the Budget.

There is also available approximately \$20,000 in equipment in other work orders which can be made available.

The total amount available will be \$757,947 which will provide a complete new kitchen building and permit the abandonment of the existing kitchen facilities instead of remodeling them.

ITEM 375 of the Budget Bill

Budget page 853
Budget line No. 22

For Major Construction, Two Ward Buildings, Agnews State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$24,000
Legislative Auditor's Recommendation	24,000
Reduction	None

ITEM 376 of the Budget Bill

Budget page 853
Budget line No. 24

For Major Construction, Warehouse, Agnews State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$77,500
Legislative Auditor's Recommendation	77,500
Reduction	None

ITEM 377 of the Budget Bill

Budget page 853
Budget line No. 25

For Major Construction, Employees' Quarters Building, Agnews State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$160,800
Legislative Auditor's Recommendation	None
Reduction	\$160,800

ANALYSIS

It is recommended that this request for an employees' quarters building be not allowed. This hospital is located very close to the City of San Jose and the providing of additional housing for employees at this hospital is unjustified.

ITEM 378 of the Budget Bill

Budget page 853
Budget line No. 26

For Major Construction, Physicians' Apartments, Agnews State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$72,000
Legislative Auditor's Recommendation	None
Reduction	\$72,000

ANALYSIS

It is recommended the amount requested for physician's apartment be not granted. The location of this hospital near a large city does not justify the providing of housing for the physicians.

ITEM 379 of the Budget Bill

Budget page 853
Budget line No. 27

For Major Construction, Shoe Shop, Mattress and Maintenance Shop, Agnews State Hospital, From Postwar Employment Reserve

Amount budgeted	\$50,800
Legislative Auditor's Recommendation	35,500
Reduction	\$15,300

ANALYSIS

It is recommended that the building which will house the shoe shop, mattress and maintenance shop be constructed with prefabricated metal. This will save \$15,300.

ITEM 380 of the Budget Bill

Budget page 853
Budget line No. 82

For Minor Construction, Agnews State Hospital, From the General Fund

Amount budgeted	\$419,795
Legislative Auditor's Recommendation	213,095
(Payable from Postwar Employment Reserve)	
Reduction	\$206,700

ANALYSIS

It is recommended that the \$108,000 for alterations to the patients' and employees' dining room be transferred to Item 374 in accordance with our recommendation as outlined in our analysis of Item 374.

We cannot recommend approval of the following three requests upon which no details have been provided:

Budget page	Budget line No.	Project	Amount
854	22	Remodel surgery	\$30,000
854	24	Repairs and alterations to bathroom facilities	30,000
854	25	Alteration dishwashing rooms at annex	38,700

The budget fails to show that the \$32,000 requested for alterations and reconstruction of the powerhouse is an augmentation of \$64,000 previously allocated, making a total expenditure of \$96,000 for the project.

ITEM 381 of the Budget Bill

Budget page 855
Budget line No. 21

For Major Construction, Ward Building, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$1,267,400
Legislative Auditor's Recommendation	1,267,400
Reduction	None

ANALYSIS

The estimate appears to be high as this ward building is budgeted at \$3,168 per bed. At Agnews State Hospital the ward buildings are being constructed at an estimated cost of \$2,600 per bed.

Although this building is going to hold only twice as many patients as the ward building at Agnews, the electrical work is budgeted to cost \$57,000 as contrasted with \$13,000 at Agnews. The heating and ventilation is budgeted to cost \$73,000 at Camarillo as compared with the \$23,000 at Agnews for this purpose.

ITEM 382 of the Budget Bill

Budget page 855
Budget line No. 22

For Major Construction, Additional Water Softener For Boiler Room, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$31,000
Legislative Auditor's Recommendation	31,000
Reduction	None

ITEM 383 of the Budget Bill

Budget page 855
Budget line No. 23

For Major Construction, Laundry Addition, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$167,850
Legislative Auditor's Recommendation	167,850
Reduction	None

ITEM 384 of the Budget Bill

Budget page 855
Budget line No. 24

For Major Construction, Cold Storage Addition, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$160,000
Legislative Auditor's Recommendation	160,000
Reduction	None

ITEM 385 of the Budget Bill

Budget page 855
Budget line No. 25

For Major Construction, Kitchen and Employees' Dining Room, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$535,000
Legislative Auditor's Recommendation	535,000
Reduction	None

ITEM 386 of the Budget Bill

Budget page 855
Budget line No. 26

For Major Construction, Central Vegetable Preparation and Storage Building, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$275,000
Legislative Auditor's Recommendation	275,000
Reduction	None

ITEM 387 of the Budget Bill

Budget page 855
Budget line No. 27

For Major Construction, Physicians' Apartments, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$120,000
Legislative Auditor's Recommendation	None
Reduction	\$120,000

ANALYSIS

The proposed construction of apartments for physicians is unjustified. This hospital is located near Oxnard and physicians can commute this short distance instead of the State providing these units at a cost of over \$17,000 each.

ITEM 388 of the Budget Bill

Budget page 855
Budget line No. 28

For Major Construction, Juvenile Unit, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$750,000
Legislative Auditor's Recommendation	750,000
Reduction	None

ITEM 389 of the Budget Bill

Budget page 855
Budget line No. 29

For Major Construction, Auditorium, Camarillo State Hospital, From Postwar Employment Reserve

Amount budgeted	\$300,000
Legislative Auditor's Recommendation	293,250
Reduction	\$6,750

ANALYSIS

The recommended reduction of \$6,750 equals the amount already available in other planning money for this unit. There would appear to be duplication in this item.

ITEM 390 of the Budget Bill

Budget page 856
Budget line No. 19

For Minor Construction, Camarillo State Hospital, From the General Fund

Amount budgeted	\$221,000
Legislative Auditor's Recommendation	221,000
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

There is a total of \$71,000 requested for remodeling the kitchens in this item, including \$44,000 for remodeling the male unit kitchen. There is \$66,000 in a previous work order making a total of \$110,000 for the male unit. Item 385 of the Budget Bill provides \$535,000 for a kitchen serving 4,000 patients and employees at Camarillo. These items should be reviewed as a single problem.

It should be pointed out that the \$18,000 requested on page 856, line 51 of the Budget, to move transformers from vaults to rooms is actually a supplementary request inasmuch as \$15,000 is already provided for this purpose in another work order.

On page 856, line 55 of the Budget, the request for a replacement of the Zeolite No. 3 Water Softener at a cost of \$9,000 seems to be an equipment replacement and not a capital outlay item. By placing this under capital outlay the following amounts have been added to the \$7,550 cost of water softener.

1. Supervision	\$200
2. Planning and design	350
3. Architecture and engineering services	116
4. Contingencies	784
	<hr/>
	\$1,450

On page 856, line 60 of the Budget, the cost of land leveling is budgeted at \$40 per acre making a total cost of \$2,400. The budgeted amount of \$3,000 reflects the added amounts for supervision, planning and design, architectural and engineering services and contingencies.

ITEM 391 of the Budget Bill

Budget page 857
Budget line No. 31

For Minor Construction, DeWitt State Hospital, From the General Fund

Amount budgeted	\$190,725
Legislative Auditor's Recommendation	181,725
(Payable from Postwar Employment Reserve)	
Reduction	\$9,000

ANALYSIS

On page 857, line 40 of the Budget, the requested \$12,725 for the installation of ward evaporative coolers contains money for supervision, planning, design, architectural and engineering services which is wholly unnecessary. In addition, this apparently is only the first step in a program to install coolers in wards.

The request on page 857, lines 46, 48, and 50 of the Budget, appear to be first increments of a long-range program.

The replacement of hot water tanks in the wards costing \$10,000 as shown on page 857, line 48 of the Budget, includes the usual architectural fees, which appears to be unnecessary. This is also true of the request of

\$22,500 for painting and repairs of buildings. We cannot see the justification in charging supervising, planning, design, architectural and engineering services to a paint job.

On page 857, line 51 of the Budget, the requests for repairs and improvements to drains and downspouts is budgeted at \$9.00 per lineal foot. If this is not an error in the lineal feet to be repaired we cannot approve this request.

ITEM 392 of the Budget Bill

Budget page 858
Budget line No. 6

For Major Construction, Employees' Quarters Building, Mendocino State Hospital, From Postwar Employment Reserve

Amount Budgeted	\$175,200
Legislative Auditor's Recommendation	None
Reduction	\$175,200

ANALYSIS

In line with our previous recommendation we recommend that additional housing units for employees be not provided unless no other accommodations are available in the area.

ITEM 393 of the Budget Bill

Budget page 858
Budget line No. 7

For Major Construction, Addition to Boiler Plant, Mendocino State Hospital, From Postwar Employment Reserve

Amount budgeted	\$122,000
Legislative Auditor's Recommendation	122,000
Reduction	None

ANALYSIS

The approval of this item should be granted only after hearing the reasons why an additional boiler at this institution is needed, with no change in the size of the institution.

ITEM 394 of the Budget Bill

Budget page 858
Budget line No. 61

For Minor Construction, Mendocino State Hospital, From the General Fund

Amount budgeted	\$60,325
Legislative Auditor's Recommendation	58,425
(Payable from Postwar Employment Reserve)	
Reduction	\$1,900

ANALYSIS

On page 858, line 75 of the Budget, the \$1,900 budgeted for a hose and fire tower should be reduced to provide only for an inclined rack for the drying of fire hoses.

The \$1,800 for materials only for a vegetable storage building, as shown on page 858, line 76 of the Budget, is high. This represents \$4 per square foot for the materials only. Prefabricated buildings have been erected at the other institutions for \$4 per square foot or less.

The \$12,500 for repairs and improvements to Ward 7-F and other wards as shown on page 858, line 79 of the Budget, is in addition to the \$12,600 which the institution already has available for this purpose. This is money granted in addition to normal maintenance as provided in the support budget.

ITEM 395 of the Budget Bill

Budget page 859
Budget line No. 27

For Major Construction, Laundry, Modesto State Hospital, From Postwar Employment Reserve

Amount budgeted	\$104,250
Legislative Auditor's Recommendation	104,250
Reduction	None

ITEM 396 of the Budget Bill

Budget page 859
Budget line No. 45

For Minor Construction, Modesto State Hospital, From the General Fund

Amount budgeted	\$80,650
Legislative Auditor's Recommendation	80,650
(Payable from Postwar Employment Reserve)	
Reduction	None

ANALYSIS

On page 859, line 58, of the Budget, the request of \$32,500 for repairs to roofs is the first increment of repairs to roofs.

On page 859, line 62 of the Budget, general repairs and painting of building at a cost of \$10,000 has been included as a capital outlay item which, of course, includes design, supervision, architectural and engineering services and the usual 10 percent for contingencies. These additions would not be necessary under the usual maintenance carried on under the support budget.

ITEM 397 of the Budget Bill

Budget page 860
Budget line No. 21

For Major Construction, Addition to Laundry, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$600,000
Legislative Auditor's Recommendation	560,000
Reduction	\$40,000

ANALYSIS

The design, architectural and engineering services, supervision, and contingency percentages have been applied on the \$250,000 budgeted for equipment in this item. This is another illustration of why it would be better to set up money for contingencies in a single pool instead of with each item, and we recommend that the \$25,000 for contingencies budgeted on this equipment be deleted. We also recommend \$15,000 budgeted for planning and design, and architectural and engineering services, added on the equipment, be deleted.

ITEM 398 of the Budget Bill

Budget page 860
Budget line No. 22

For Major Construction, Designs, Working Drawings and Specifications for Tubercular Unit, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$66,900
Legislative Auditor's Recommendation	46,650
Reduction	\$20,250

ANALYSIS

The reduction is made to the extent of money already available for plans for the tubercular unit.

This building is estimated to cost \$1,486,300. The furnishings in this unit are budgeted at the high cost of \$700 per patient.

ITEM 399 of the Budget Bill

Budget page 860
Budget line No. 23

For Major Construction, Working Drawings and Specifications for Juvenile Unit, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$33,750
Legislative Auditor's Recommendation	23,693
Reduction	\$10,057

ANALYSIS

The reduction is made to the extent of funds already available for plans for the juvenile unit.

This building is estimated to cost \$750,000 and the balance of the request will appear in next year's budget.

ITEM 400 of the Budget Bill

Budget page 860
Budget line No. 24

For Major Construction, Commissary and General Supply Warehouse, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$225,000
Legislative Auditor's Recommendation	128,000
Reduction	\$97,000

ANALYSIS

It is recommended that this commissary and general supply warehouse be constructed of prefabricated metal. This will result in a saving of approximately \$97,000.

ITEM 401 of the Budget Bill

Budget page 860
Budget line No. 25

For Major Construction, Design, Working Drawings, and Specifications for Auditorium, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$13,500
Legislative Auditor's Recommendation	6,500
Reduction	\$7,000

ANALYSIS

The money budgeted here is for the design of an auditorium that is identical to the auditorium at Camarillo. We recommend that the amount be adjusted to allow only for the adaptation of the present plans to the Napa site.

This auditorium will cost \$300,000 and the construction money will be requested in next year's budget.

ITEM 402 of the Budget Bill

Budget page 860
Budget line No. 26

For Major Construction, Industrial and Maintenance Shop Buildings, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$211,000
Legislative Auditor's Recommendation	141,000
Reduction	\$70,000

ANALYSIS

It is recommended that the industrial and maintenance shop buildings at Napa State Hospital be made of prefabricated steel type of construction at a saving of approximately \$70,000.

ITEM 403 of the Budget Bill

Budget page 860
Budget line No. 28

For Major Construction, Design, Working Drawings, and Specifications for Nurses Training Quarters, Napa State Hospital, From Postwar Employment Reserve

Amount budgeted	\$3,800
Legislative Auditor's Recommendation	3,800
Reduction	None

ANALYSIS

The \$3,800 budgeted is for design of nurses' training quarters which will cost \$85,000. The construction money will be requested in next year's budget.

ITEM 404 of the Budget Bill

Budget page 860
Budget line No. 72

For Minor Construction, Napa State Hospital, From the General Fund

Amount budgeted	\$184,570
Legislative Auditor's Recommendation	184,059
(Payable from Postwar Employment Reserve)	
Reduction	\$511

ANALYSIS

The requests for repairs and alterations to various cottages as shown on page 861, lines 23, 24, and 25 of the Budget, includes 77,270 square feet of painting which normally should be charged in the support budget under maintenance of structures. Inclusion of these amounts in the capital outlay budget means that the usual architectural fees are added to the costs of the project. We recommend that architectural and engineering fees be deleted, saving \$511.

On page 861, line 27 of the Budget, the request of \$1,315 for repairs to the auditorium should be granted only if desperately needed, inasmuch as a new auditorium has been requested.

ITEM 405 of the Budget Bill

Budget page 861
Budget line No. 44

For the Acquisition of Real Property, Norwalk State Hospital, To Be Expended Under the Provisions of the Property Acquisition Act, From the General Fund

Amount budgeted	\$50,000
Legislative Auditor's Recommendation	50,000
Reduction	None

ITEM 406 of the Budget Bill

Budget page 861
Budget line No. 69

For Major Construction, Receiving and Treatment Unit, Norwalk State Hospital, From Postwar Employment Reserve

Amount budgeted	\$3,125,000
Legislative Auditor's Recommendation	3,125,000
Reduction	None

ANALYSIS

The amount requested includes the customary architectural fees. This building is apparently going to be designed and completed during the Fiscal Year 1950-51.

It does not appear to be reasonable to include all the customary architectural fees in this receiving and treatment building inasmuch as other receiving and treatment buildings are being constructed at other institutions and it appears as though a standard plan can be used.

ITEM 407 of the Budget Bill

Budget page 861
Budget line No. 70

For Major Construction, Kitchen for Receiving and Treatment Unit, Norwalk State Hospital, From Postwar Employment Reserve

Amount budgeted	\$175,000
Legislative Auditor's Recommendation	175,000
Reduction	None

ITEM 408 of the Budget Bill

Budget page 861
Budget line No. 71

For Major Construction, Administration Building, Norwalk State Hospital, From Postwar Employment Reserve

Amount budgeted	\$250,000
Legislative Auditor's Recommendation	250,000
Reduction	None

ITEM 409 of the Budget Bill

Budget page 861
Budget line No. 72

For Major Construction, Ward Building, Norwalk State Hospital, From Postwar Employment Reserve

Amount budgeted -----	\$1,287,400
Legislative Auditor's Recommendation -----	1,220,755
Reduction -----	\$46,645

ANALYSIS

The recommended reduction consists of the deletion of the amount budgeted for planning and design. Camarillo State Hospital has an identical building for which the plan can be used for Norwalk State Hospital.

ITEM 410 of the Budget Bill

Budget page 861
Budget line No. 74

For Major Construction, Design, Working Drawings and Specifications for Nurses' and Students' Quarters, Norwalk State Hospital, From Postwar Employment Reserve

Amount budgeted -----	\$9,000
Legislative Auditor's Recommendation -----	6,900
Reduction -----	\$2,100

ANALYSIS

The \$9,000 requested is for nurses' and students' quarters at Napa State Hospital which will cost \$200,000. The balance will be requested in the 1951-52 Budget.

We recommend that these quarters be of wood frame construction, saving \$2,100 in the plans and an over-all saving of approximately \$40,000.

ITEM 411 of the Budget Bill

Budget page 862
Budget line No. 47

For Minor Construction, Norwalk State Hospital, From the General Fund

Amount budgeted -----	\$258,812
Legislative Auditor's Recommendation ----- (Payable from Postwar Employment Reserve)	242,712
Reduction -----	\$16,100

ANALYSIS

On page 862, line 67 of the Budget, the additional cost of the slaughterhouse is budgeted to cost \$8,750. This makes a total of \$23,750 for the slaughterhouse which is a high cost for this type of structure.

On page 862, line 70 of the Budget, the extension of the calf barn at a cost of \$7,800 equals a cost of \$7.30 a square foot, which also appears excessive for this type of structure. *We recommend that this item be eliminated and be reviewed by the Agriculture and Livestock Problems Committee for inclusion in next year's budget.*

On page 862, line 73 of the Budget, the improvements to the bull barn at a cost of \$8,300 would suggest that new bull barns were being constructed rather than just improvements to the existing bull barns. *We*

recommend that this item also be deleted subject to review by the Agriculture and Livestock Problems Committee for inclusion in next year's budget request.

ITEM 412 of the Budget Bill

Budget page 863
Budget line No. 57

For Major Construction, Addition to Laundry, Patton State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$290,000
Legislative Auditor's Recommendation	282,896
Reduction	\$7,104

ANALYSIS

There is \$118,000 for equipment included in this item. The customary design, supervision, architectural and engineering fees are added to the equipment. We recommend a reduction of \$7,104 for planning and design and architectural and engineering service which has been added to laundry equipment.

ITEM 413 of the Budget Bill

Budget page 863
Budget line No. 58

For Major Construction, Addition to Kitchen Building, Patton State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$100,000
Legislative Auditor's Recommendation	100,000
Reduction	None

ITEM 414 of the Budget Bill

Budget page 863
Budget line No. 59

For Major Construction, Firehouse, Patton State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$45,000
Legislative Auditor's Recommendation	41,500
Reduction	\$3,500

ANALYSIS

It is recommended that this firehouse be constructed of prefabricated steel at a substantial saving in cost. If our recommendation is adopted a resurvey should be made of the cost.

It is recommended that the \$3,500 for a fire tower be deleted.

ITEM 415 of the Budget Bill

Budget page 863
Budget line No. 60

For Major Construction, Employees' Quarters Building, Patton State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$168,000
Legislative Auditor's Recommendation	None
Reduction	\$168,000

ANALYSIS

It is recommended that this building be not constructed and that the employees commute to the hospital.

The apartment buildings can be identical between various hospitals yet the customary architectural fees are included with each building. Why a standard structure cannot be used throughout the State with the resultant savings in fees is not known.

ITEM 416 of the Budget Bill

Budget page 863
Budget line No. 61

For Major Construction, Mattress Shop, Patton State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$37,500
Legislative Auditor's Recommendation	37,500
Reduction	None

ANALYSIS

The cost of \$7.65 per square foot appears to be high for this pre-fabricated metal building. At Agnews State Hospital a structure of this type is being built at \$6.15 per square foot.

ITEM 417 of the Budget Bill

Budget page 864
Budget line No. 42

For Minor Construction, Patton State Hospital, From the General Fund

Amount budgeted	\$322,440
Legislative Auditor's Recommendation	321,040
(Payable from Postwar Employment Reserve)	
Reduction	\$1,400

ANALYSIS

On Budget page 865, lines 6 and 7, there is money in the amount of \$30,000 for painting and repairs. These items seem to be normally a maintenance problem and should be in the support budget, minus all of the architect's fees. It does not seem logical to add design and supervision fees to a paint job. We recommend a reduction of \$1,400 of planning and design and architectural and engineering services.

ITEM 418 of the Budget Bill

Budget page 865
Budget line No. 43

For Major Construction, Poultry Laying Houses, Stockton State Hospital, From the Postwar Employment Reserve

Amount budgeted	\$31,800
Legislative Auditor's Recommendation	30,150
Reduction	\$1,650

ANALYSIS

We question the propriety of adding the customary architect fees for design to the cost of these poultry laying houses inasmuch as this should be of standard design. Such standard designs have already been worked out upon recommendation of the Joint Agriculture and Livestock Problems Committee. We recommend a reduction of \$1,650.

ITEM 419 of the Budget Bill

Budget page 866
Budget line No. 8

For Minor Construction, Stockton State Hospital, From the General Fund

Amount budgeted	\$85,780
Legislative Auditor's Recommendation	85,097
(Payable from Postwar Employment Reserve)	
Reduction	\$683

ANALYSIS

On page 866, line 30, of the Budget there is requested \$10,000 to repair and paint domestic water storage tanks. This paint job includes \$168 for state supervision, \$386 planning and design, and \$129 for architectural and engineering fees. We recommend that these amounts be not allowed.

ITEM 420 of the Budget Bill

Budget page 866
Budget line No. 73

For Major Construction, New Mental Hospital in Southern California, From the Postwar Employment Reserve

Amount budgeted	\$450,000
Legislative Auditor's Recommendation	450,000
Reduction	None

ANALYSIS

The \$450,000 requested is for design of the proposed new mental hospital in Southern California costing \$10,000,000. The only figures available show that this was to be a 500-patient hospital at a cost of \$5,000,000.

ITEM 421 of the Budget Bill

Budget page 867
Budget line No. 37

For Major Construction, Ward Buildings, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted	\$3,064,000
Legislative Auditor's Recommendation	3,064,000
Reduction	None

ANALYSIS

This is an example of ward buildings which could be standardized as to plans among the various institutions.

ITEM 422 of the Budget Bill

Budget page 867
Budget line No. 38

For Major Construction, Site Development and Fencing, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted	\$222,900
Legislative Auditor's Recommendation	222,900
Reduction	None

ITEM 423 of the Budget Bill

Budget page 867
Budget line No. 39

For Major Construction, Hospital Annex, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted ----- \$503,000

Legislative Auditor's Recommendation ----- 503,000

Reduction ----- None

ITEM 424 of the Budget Bill

Budget page 867
Budget line No. 40

For Major Construction, Addition to Kitchen, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted ----- \$205,000

Legislative Auditor's Recommendation ----- 205,000

Reduction ----- None

ITEM 425 of the Budget Bill

Budget page 867
Budget line No. 41

For Major Construction, School Building, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted ----- \$385,000

Legislative Auditor's Recommendation ----- 385,000

Reduction ----- None

ANALYSIS

Wood frame buildings are being put up as a school at Pacific Colony. We concur in the use of this type of construction although Youth Authority insists upon reinforced concrete school buildings for their wards.

ITEM 426 of the Budget Bill

Budget page 867
Budget line No. 42

For Major Construction, Water Reservoir, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted ----- \$54,570

Legislative Auditor's Recommendation ----- 54,570

Reduction ----- None

ITEM 427 of the Budget Bill

Budget page 867
Budget line No. 43

For Major Construction, Underpass (Additional Cost), Pacific Colony, From the Postwar Employment Reserve

Amount budgeted ----- \$20,000

Legislative Auditor's Recommendation ----- 20,000

Reduction ----- None

ANALYSIS

This is in addition to original \$25,000 provided for the underpass.

ITEM 428 of the Budget Bill

Budget page 867
Budget line No. 44

For Major Construction, Addition to Administration Building, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted	\$172,000
Legislative Auditor's Recommendation	172,000
Reduction	None

ITEM 429 of the Budget Bill

Budget page 867
Budget line No. 45

For Major Construction, Addition and Alterations to Psychology Building, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted	\$13,500
Legislative Auditor's Recommendation	13,500
Reduction	None

ITEM 430 of the Budget Bill

Budget page 867
Budget line No. 46

For Major Construction, Recreation Field, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted	\$25,000
Legislative Auditor's Recommendation	25,000
Reduction	None

ITEM 431 of the Budget Bill

Budget page 867
Budget line No. 47

For Major Construction, Maintenance and Shop Building, Pacific Colony, From the Postwar Employment Reserve

Amount budgeted	\$58,790
Legislative Auditor's Recommendation	58,790
Reduction	None

ANALYSIS

The maintenance and shop building at Pacific Colony is to be of prefabricated metal type building at a cost of \$4.75 a square foot, which includes everything. We have recommended this type of construction at the other institutions.

ITEM 432 of the Budget Bill

Budget page 868
Budget line No. 8

For Minor Construction, Pacific Colony, From the General Fund

Amount budgeted	\$42,509
Legislative Auditor's Recommendation	42,509
(Payable from Postwar Employment Reserve)	
Reduction	None

ITEM 433 of the Budget Bill

Budget page 868
Budget line No. 72

For Major Construction, Ward Buildings, Sonoma State Home, From the Postwar Employment Reserve

Amount budgeted	\$1,782,800
Legislative Auditor's Recommendation	1,728,564
Reduction	\$54,236

ANALYSIS

This item consists of six identical ward buildings of reinforced concrete. This could be a standard type ward building used throughout the institutions.

Although there are six identical buildings in this project, the planning and design costs have been added to each building. We recommend that planning and design services be granted for only one building at a saving of \$54,236.

ITEM 434 of the Budget Bill

Budget page 868
Budget line No. 73

For Major Construction, Addition to Hospital, Sonoma State Home, From the Postwar Employment Reserve

Amount budgeted	\$405,700
Legislative Auditor's Recommendation	405,700
Reduction	None

ITEM 435 of the Budget Bill

Budget page 868
Budget line No. 74

For Major Construction, Commissary and Feeding Unit, Sonoma State Home, From the Postwar Employment Reserve

Amount budgeted	\$950,000
Legislative Auditor's Recommendation	950,000
Reduction	None

ITEM 436 of the Budget Bill

Budget page 868
Budget line No. 75

For Major Construction, Sanitary District, Sonoma State Home, From the Postwar Employment Reserve

Amount budgeted	\$211,504
Legislative Auditor's Recommendation	None
Reduction	\$211,504

ANALYSIS

It is recommended that the \$211,504 budgeted for the State's pro rata share in the Sonoma Sanitation District be not granted. In 1939 the State constructed a complete sewage treatment plant at Sonoma State Home that is modern in every respect and it is a plant that cannot be duplicated today for less than \$200,000. The State constructed this modern sewage plant largely in response to requests from property

owners in the valley and others who demanded that the State provide modern facilities for sewage treatment, instead of the old Imhoff tank which had been in operation for a long time. At that time neither the City of Sonoma nor the newly-formed Sonoma Sanitation District was interested in joining with the State to form a combined plant, which could have been constructed to handle not only the State's sewage, but also the sewage from the adjoining communities.

At the present time the effluent discharged into Sonoma Creek from the Sonoma State Home is of very low bacterial content and is purer than the creek above the discharge point as measured by tests taken by the Department of Public Health.

The Division of Architecture has established that \$40,425 would be needed to make certain changes in the present sewage plant that would allow for the increased population at Sonoma State Home and result in an effluent that would meet all of the high standards set by the Department of Public Health. A breakdown of the estimate of the Division of Architecture is as follows:

<i>Item</i>	<i>Amount</i>
Changes in the plant piping-----	\$5,000
Effluent pond (10 acre-feet)-----	15,000
Effluent line from plant to pond-----	5,000
Sludge drying beds-----	10,000
Contingencies 10 percent-----	3,500
Engineering and supervision 5 percent-----	1,925
Total-----	\$40,425

These changes would require a supplementary appropriation of \$20,425 inasmuch as \$20,000 is already available for changes in the present sewage plant.

The State has always been willing to enter into cooperative sanitation districts in which all parties benefit. At Napa State Hospital, Norwalk State Hospital and other places the State is a part of sanitation districts and benefits from such an arrangement. However, in this instance the State is being asked to abandon a modern plant worth over \$200,000, and to join a sanitation district at an estimated cost of \$211,504.

To join this sanitation district would also mean the annual loss of valuable effluent water which is being used to great advantage for irrigation purposes at the farm. Over half the effluent from the Sonoma State Home is used for irrigation during the summer months.

The engineers of the Division of Architecture have also estimated that the 10-inch sewer line below Sonoma will be inadequate to handle effluent in the future. This will require a new line on which the State will have to pay another pro rata share.

ITEM 437 of the Budget Bill

Budget page 868
Budget line No. 76

*For Major Construction, Employees' Quarters Building, Sonoma State Home,
From the Postwar Employment Reserve*

Amount budgeted-----	\$175,200
Legislative Auditor's Recommendation-----	None
Reduction-----	\$175,200

ANALYSIS

It is recommended that the amount requested for an employees' quarters building be deleted from the Budget and that the employees live off of the institution grounds.

ITEM 438 of the Budget Bill

Budget page 869
Budget line No. 66

For Minor Construction, Sonoma State Home, From the General Fund

Amount budgeted -----	\$124,600
Legislative Auditor's Recommendation -----	124,600
(Payable from Postwar Employment Reserve)	
Reduction -----	None

ANALYSIS

The remodeling for the carpenter shop as shown on Budget page 870, line 17, at a cost of \$8,000 consists of a new Butler-type building costing \$5 per square foot.

OFFICE OF THE ADJUTANT GENERAL

The total cost of this Capital Outlay program for 1950-51 is \$1,454,000. This amount is the estimated cost of the construction of seven new armories and the extension of the armory at Yuba City to provide office quarters. The amount of \$50,000 is provided for the preparation of plans and supervision of buildings to be constructed from federal funds.

A survey to examine the needs and necessities for new armory construction for the California National Guard was made by the Assembly Military and Veterans Affairs Committee.

Forty-five requests for armories had been submitted by committees and the investigator employed by the committee visited each of the communities to determine the necessity for an armory.

The seven localities contained in Items 439 to 445, inclusive, were selected out of the 45 on the basis of relative need.

We recommend approval of these requests, Items 439 through 447. However, we also recommend that additional consideration be given to the possibility of building these units at a lower unit cost by employing a less expensive type of construction and design.

ITEM 439 of the Budget Bill

Budget page 871
Budget line No. 63

For Major Construction of an Armory at Alhambra, From Postwar Employment Reserve

Amount budgeted -----	\$297,500
Legislative Auditor's Recommendation -----	297,500
Reduction -----	None

ITEM 440 of the Budget Bill

Budget page 871
Budget line No. 68

For Major Construction of an Armory at Bakersfield, From Postwar Employment Reserve

Amount budgeted	\$174,000
Legislative Auditor's Recommendation	174,000
Reduction	None

ITEM 441 of the Budget Bill

Budget page 871
Budget line No. 70

For Major Construction of an Armory at Calexico, From Postwar Employment Reserve

Amount budgeted	\$94,000
Legislative Auditor's Recommendation	94,000
Reduction	None

ITEM 442 of the Budget Bill

Budget page 871
Budget line No. 74

For Major Construction of an Armory at Concord, From Postwar Employment Reserve

Amount budgeted	\$94,000
Legislative Auditor's Recommendation	94,000
Reduction	None

ITEM 443 of the Budget Bill

Budget page 871
Budget line No. 80

For Major Construction of an Armory at Glendale, From Postwar Employment Reserve

Amount budgeted	\$297,500
Legislative Auditor's Recommendation	297,500
Reduction	None

ITEM 444 of the Budget Bill

Budget page 872
Budget line No. 10

For Major Construction of an Armory at Los Angeles, From the Postwar Employment Reserve

Amount requested	\$325,000
Legislative Auditor's Recommendation	325,000
Reduction	None

ITEM 445 of the Budget Bill

Budget page 872
Budget line No. 40

For Major Construction of an Armory at Vallejo, From Postwar Employment Reserve

Amount requested	\$112,500
Legislative Auditor's Recommendation	112,500
Reduction	None

ITEM 446 of the Budget Bill

Budget page 872
Budget line No. 45

For Major Construction of an Office Building at Yuba City, From Postwar Employment Reserve

Amount requested	\$10,000
Legislative Auditor's Recommendation	10,000
Reduction	None

ITEM 447 of the Budget Bill

Budget page 872
Budget line No. 46

For Major Construction, Preparation of Plans and Supervision of Construction to be Maintained from Federal Funds, From Postwar Employment Reserve

Amount requested	\$50,000
Legislative Auditor's Recommendation	50,000
Reduction	None

DEPARTMENT OF MOTOR VEHICLES

ITEM 448 of the Budget Bill

Budget page 873
Budget line No. 31

For Major Construction of the San Bernardino Office, From the Motor Vehicle Fund

Amount Requested	\$106,000
Legislative Auditor's Recommendation	106,000
Reduction	None

ANALYSIS

This requested amount is estimated to be expended for remodeling the office building to be used by the Department of Motor Vehicles and the Fourth District Court of Appeal. A considerable portion of the above amount is to be spent to construct additional hearing rooms and the improvement of the air conditioning system. These hearing rooms are to be used by several agencies and rental charges will be made to reimburse the Motor Vehicle Fund. The above expenditure appears to be justified.

DEPARTMENT OF NATURAL RESOURCES
Division of Beaches and Parks

For part of its capital outlay program in 1950-51 the Division of Beaches and Parks is requesting for the first time appropriations from the Postwar Employment Reserve. Five major items are being requested as an outright appropriation, while a sixth item for the development of riding and hiking trails is being requested on a loan basis to be repaid if and when the impounded tidelands oil moneys in the Lands Act Fund are released to the State.

Items of minor construction are being requested to be appropriated from the General Fund, also on a loan basis, with repayment to be made in the event the oil royalties are released.

As a general policy we recommend that all capital outlay items of Beaches and Parks be made payable from the Postwar Employment Reserve on a loan basis. However, certain specific recommendations are made as follows:

ITEM 449 of the Budget Bill

Budget page 876
Budget line No. 42

For Additional Costs and Acquisition of Waterworks for Columbia State Park, Division of Beaches and Parks, Payable to Item 360, Emergency Fund, Chapter 23, Statutes 1948 to Cover Advance on Executive Order No. 49-317, Payable From State Park Fund

Amount requested	\$600
Legislative Auditor's Recommendation	600
Reduction	None

ITEM 450 of the Budget Bill

Budget page 876
Budget line No. 62

For Major Construction, Sewage System at Doheny Beach State Park (Additional Cost), From Postwar Employment Reserve

Amount requested	\$31,000
Legislative Auditor's Recommendation	31,000
(On a loan basis)	
Reduction	None

ANALYSIS

This item will bring the total moneys available for this project to approximately \$71,000, since \$40,000 was appropriated in the 1948-49 Fiscal Year. This is an essential project and must be accomplished in order to safeguard the health of visitors to this important beach park. We recommend approval on a loan basis.

ITEM 451 of the Budget Bill

Budget page 876
Budget line No. 64

For Major Construction, Sewage System at Columbia State Park, From Postwar Employment Reserve

Amount requested	\$109,500
Legislative Auditor's Recommendation	109,500
(On a loan basis)	
Reduction	None

ANALYSIS

Since the State has undertaken to operate the City of Columbia, it becomes necessary to provide an adequate sewage system to safeguard the health of both the residents of the town and the visitors to this historic restoration. The existing system is very old and totally inadequate. We recommend approval on a loan basis.

ITEM 452 of the Budget Bill

Budget page 877
Budget line No. 65

For Major Construction, Sewage System at Portola State Park (Additional Cost), From Postwar Employment Reserve

Amount requested	\$37,590
Legislative Auditor's Recommendation	37,590
(On a loan basis)	
Reduction	None

Previous appropriation provided \$35,000 for the sewage system at this park. This item is a necessary augmentation to provide a system which will be adequate to handle peak loads at the park. We recommend approval on a loan basis.

ITEM 453 of the Budget Bill

Budget page 876
Budget line No. 66

For Major Construction, Storage Dam at Big Basin State Park, From Postwar Employment Reserve

Amount requested	\$120,000
Legislative Auditor's Recommendation	120,000
(On a loan basis)	
Reduction	None

The water supply problem at Big Basin State Park has become quite acute and during comparatively dry periods when demand is greatest the water supply has often fallen to the point where the reserve was not more than enough for two or three days operation. Construction of the storage dam will provide adequate supply for any conceivable loads at this park. We recommend approval on a loan basis.

ITEM 454 of the Budget Bill

Budget page 876
Budget line No. 67

For Major Construction, Water Supply at Columbia State Park (Additional Cost), From the Postwar Employment Reserve

Amount budgeted	\$28,750
Legislative Auditor's Recommendation	28,750
(On a loan basis)	
Reduction	None

The present water supply system at Columbia State Park is quite ancient and totally inadequate and is constantly breaking down. Therefore the providing of a new supply is an essential project. Previous appropriations provided approximately \$142,000 and this item is a necessary augmentation. We recommend approval on a loan basis.

ITEM 455 of the Budget Bill

Budget page 877
Budget line-No. 38

For Major Construction, State Beaches, Division of Beaches and Parks, From the General Fund

Amount requested	\$94,350
Legislative Auditor's Recommendation.....	71,850
(From Postwar Employment Reserve on loan basis)	
Reduction	\$22,500

We recommend approval of this item to be made payable from the Postwar Employment Reserve on a loan basis and with the following specific deletions: Huntington Beach, eliminate additional comfort stations, \$21,000; Van Damme, eliminate fences, \$1,500.

ITEM 456 of the Budget Bill

Budget page 877
Budget line No. 74

For Major Construction, State Parks, Division of Beaches and Parks, From the General Fund

Amount requested	\$210,240
Legislative Auditor's Recommendation.....	186,100
(From Postwar Employment Reserve on loan basis)	
Reduction	\$24,140

We recommend that this item be approved and that it be made payable from the Postwar Employment Reserve on a loan basis with the following specific exceptions: Mill Creek, Redwoods Park, eliminate incinerator, \$7,500, and eliminate fences, \$2,000; Turlock Lake, delete one residence and garage, \$12,000, and delete fences, \$2,640.

ITEM 457 of the Budget Bill

Budget page 878
Budget line No. 70

For Establishment and Development of Riding and Hiking Trails, Division of Beaches and Parks, Department of Natural Resources, Payable From the Postwar Employment Reserve; Provided, That Any Moneys Made Available to the Division of Beaches and Parks, Department of Natural Resources, From This Item Shall Be Repaid to the Postwar Employment Reserve Out of Any Moneys Impounded in the State Land Act Fund Under the Decision and Order of the United States Supreme Court Which Hereafter May Be Released by the Federal Government and Subsequently Paid Into the State Beach Fund or the State Park Fund. The Transfer to the Postwar Employment Reserve From the Respective Funds Shall Be in Such Amounts as May Be Determined by the Department of Finance. Such Transfer Shall Be Made by the State Controller Upon Written Order of the Department of Finance

Amount requested	\$250,000
Legislative Auditor's Recommendation.....	None
Reduction	\$250,000

While this item is being requested on a loan basis, we recommend that it be disapproved entirely since it represents the expenditure of funds which are urgently needed for more worthy purposes than a project of this type. We believe that the expenditure of this money for this purpose will not serve as great a number of people as it would if it were expended for any one of many other projects.

Division of Fish and Game

ITEM 458 of the Budget Bill

Budget page 879
Budget line No. 74

For Minor Construction, Division of Fish and Game, Department of Natural Resources, From the Fish and Game Preservation Fund

Amount requested -----	\$328,882
Legislative Auditor's Recommendation -----	328,882
Reduction -----	None

This item consists largely of minor expenditures for the repair and modernization of hatchery and game farm installations and appears to be justified. We recommend approval.

ITEM 459 of the Budget Bill

Budget page 882
Budget line No. 15

For Construction and Acquisition of Such Lands, Rights in Land, Water or Water Rights as May Be Necessary to Carry Out the Provisions of the Wildlife Conservation Act of 1947, Wildlife Conservation Board, From the Wildlife Restoration Fund

Amount requested -----	\$2,995,933
Legislative Auditor's Recommendation -----	None
Reduction -----	\$2,995,933

ANALYSIS

The expenditure of part of this appropriation will produce additional facilities which over a period of time will increase the cost of operation of the Division of Fish and Game as reflected in its support budget. The balance represents expenditures for new facilities which will replace entirely certain obsolete, worn-out and inefficient facilities which are now costing too much to operate and are resulting in too high a unit cost for the fish or game produced. Consequently, these replacement units should effect a saving in the long run by virtue of increased efficiency and increased production which together might logically have the effect of inducing a greater turnout of hunters and fishermen and might also justify at some future time an increase in license fees.

In view of the effect which this expenditure will have on increasing the fish and game support budget, and because money is being provided for some improvement in existing facilities, we recommend that this item be disapproved, and the balance in the Wildlife Restoration Fund be reverted to the General Fund.

Division of Forestry

ITEM 460 of the Budget Bill

Budget page 884
Budget line No. 45

For Acquisition of Real Property, Division of Forestry, Department of Natural Resources, From the General Fund

Amount requested	\$22,850
Legislative Auditor's Recommendation	22,850
(From Postwar Employment Reserve)	
Reduction	None

This item represents the acquisition of sites for forest protection fire control stations most of which are for nominal sums and the highest being approximately \$4,000. We are in accord with the policy of the State owning permanent sites for this purpose rather than renting.

Division of Oil and Gas

ITEM 461 of the Budget Bill

Budget page 886
Budget line No. 66

For Minor Construction, Division of Oil and Gas, Department of Natural Resources, From the Petroleum and Gas Fund

Amount requested	\$3,350
Legislative Auditor's Recommendation	3,350
Reduction	None

This item represents comparatively minor expenditures for essential repair and improvement projects. We recommend approval.

RECLAMATION BOARD

ITEM 462 of the Budget Bill

Budget page 930
Budget line No. 18

For Flood Control Works to Be Constructed by the United States Within Sacramento River Flood Control Project Payable From the Flood Control Fund of 1946

Amount budgeted	\$850,000
Legislative Auditor's Recommendation	850,000
Reduction	None

ANALYSIS

The amount requested is to be expended for advances and payments to the United States for incidental construction items which are right of way costs or obligations of the State in the construction of levees and flood control works on the Sacramento River, and for material and necessary construction or reconstruction of, or alterations to highways, bridges, power lines, flowage rights for the disposal of flood waters.

ITEM 463 of the Budget Bill

Budget page 930
Budget line No. 20

For Allocation to the State Water Resources Board and Reallocation to the Reclamation Board for Cost of Cooperation by the State for the Construction of the Project for the Merced County Stream Group from the Flood Control Fund of 1946

Amount budgeted	\$250,000
Legislative Auditor's Recommendation	250,000
Reduction	None

ANALYSIS

The amount requested is for expenditure and reimbursement for necessary advances made of the cost of cooperation by the State for the construction of the project for the Merced County Stream Group, adopted and authorized by Section 32 of the State Water Resources Act of 1945.

ITEM 464 of the Budget Bill

Budget page 930
Budget line No. 21

For Allocation to the State Water Resources Board for Reallocation to the Reclamation Board for Cost of Cooperation by the State in the Construction of the Project for Farmington Dam Project From the Flood Control Fund of 1946

Amount budgeted	\$20,000
Legislative Auditor's Recommendation	20,000
Reduction	None

ANALYSIS

The amount requested is to be expended for reimbursement and necessary advances made of the cost of cooperation by the State for the construction of the project of the Colorado River and Littlejohn Creek and tributaries adopted and authorized by Section 34 of the State Water Resources Act of 1945.

DEPARTMENT OF VETERANS' AFFAIRS

ITEM 465 of the Budget Bill

Budget page 933
Budget line No. 39

For Major Construction, Partial Cost, Recreation Center, Veterans' Home of California, From the Athletic Commission Fund

Amount budgeted	\$121,000
Legislative Auditor's Recommendation	121,000
Reduction	None

ANALYSIS

This item, together with Item 466, for \$206,500, will make up the initial construction costs in the first section of the recreation center at the Veterans' Home of California. We recommend approval of the item.

ITEM 466 of the Budget Bill

Budget page 933
Budget line No. 40

For Major Construction, Partial Cost, Recreation Center, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$206,500
Legislative Auditor's Recommendation	206,500
Reduction	None

ITEM 467 of the Budget Bill

Budget page 933
Budget line No. 43

For Major Construction, Additional Cost, Underground Electrical System, Veterans' Home of California, From the Postwar Employment Reserve

Amount budgeted	\$70,000
Legislative Auditor's Recommendation	70,000
Reduction	None

ANALYSIS

This item will complete the entire underground electric system which will be of sufficient scope to handle the institution when it reaches its maximum capacity. We recommend approval.

ITEM 468 of the Budget Bill

Budget page 933
Budget line No. 45

For Major Construction, Auditorium, Veterans' Home of California, From the Athletic Commission Fund

Amount budgeted	\$479,000
Legislative Auditor's Recommendation	479,000
Reduction	None

ANALYSIS

While we recommend this item in principle, we believe that the 1200-seat auditorium which is to be built by this expenditure can actually be built for an amount that will be appreciably less. The present Division of Architecture estimate contemplates the use of the so-called "suspended ceiling" in the auditorium which is a type of construction that adds considerably to the cost of construction and is actually obsolete in present day commercial construction of theatres. We recommend the use of the rigid arch type roof with the underside of the roof having a finished and decorated surface instead of the ceiling being suspended from it.

ITEM 469 of the Budget Bill

Budget page 933
Budget line No. 47

For Major Construction, Installation of Ground Lighting, Veterans' Home of California, From the Postwar Employment Reserve

Amount budgeted	\$75,000
Legislative Auditor's Recommendation	75,000
Reduction	None

ANALYSIS

This item will cover a ground lighting system that is somewhat less in scope than was originally planned. It is expected that the expenditure of this sum will produce a sufficient lighting installation for all practical purposes, and one which will be so designed that additional lights can be added as need is demonstrated at slight additional cost in the future. We recommend approval of the item.

ITEM 470 of the Budget Bill

Budget page 933
Budget line No. 49

For Major Construction, Installation of Steam Service Lines, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$73,000
Legislative Auditor's Recommendation	73,000
Reduction	None

ITEM 471 of the Budget Bill

Budget page 933
Budget line No. 52

For Major Construction, Installation Domestic and Fire Water Distribution System, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$30,000
Legislative Auditor's Recommendation	30,000
Reduction	None

ANALYSIS

The installation of this additional domestic and fire water distribution system will complete the installation at the Veterans' Home. It is believed that the completion of the system will be sufficient to handle the needs of the home for some years to come. We recommend approval of this item.

ITEM 472 of the Budget Bill

Budget page 933
Budget line No. 54

For Major Construction, Installation of Sewer Lines, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$18,000
Legislative Auditor's Recommendation	18,000
Reduction	None

ITEM 473 of the Budget Bill

Budget page 933
Budget line No. 55

For Major Construction, Partial Cost, Domiciliary Barracks, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$213,400
Legislative Auditor's Recommendation	193,204
Reduction	\$20,196

ANALYSIS

This item, together with a sum of \$393,200 previously appropriated from the Postwar Employment Reserve, will be sufficient to construct a complete new domiciliary barracks building of approximately 30,300 square feet and similar in construction to existing barracks buildings. We are in accord with the construction of this type of facility at the Home rather than the expansion of the hospital since the cost of maintaining members on domiciliary basis is considerably lower than that of maintaining them on a hospitalized basis. This item contains the sum of \$20,196 for planning and design. We recommend deletion of this amount since plans are already available in connection with a similar barracks now being built.

ITEM 474 of the Budget Bill

Budget page 933
Budget line No. 56

For Major Construction, Road and Ground Improvements, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$48,000
Legislative Auditor's Recommendation	48,000
Reduction	None

ITEM 475 of the Budget Bill

Budget page 933
Budget line No. 57

For Major Construction, Road at the Mall, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$28,270
Legislative Auditor's Recommendation	28,270
Reduction	None

ANALYSIS

The expenditure of this sum will complete the loop road at the Mall, which will connect all buildings fronting the central area. We recommend approval of this item.

ITEM 476 of the Budget Bill

Budget page 933
Budget line No. 58

For Major Construction and Equipment of Central Warehouse, Partial Cost, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$59,100
Legislative Auditor's Recommendation	54,100
Reduction	\$5,000

ANALYSIS

This item, together with the sum of \$36,500 which was appropriated previously from the Postwar Employment Reserve, will be sufficient to produce a 10,000 square foot prefabricated steel warehouse, including refrigeration facilities. We recommend approval of this project with the exception of the sum of \$5,000 which is included in the project cost for a truck platform scale. We recommend deletion of this particular

item as there is insufficient justification for its need. Furthermore, the Home already has a scale which is sufficient for their present and probable future needs. We recommend approval of this item in the sum of \$54,100, a saving of \$5,000.

ITEM 477 of the Budget Bill

Budget page 933
Budget line No. 60

For Major Construction, Sidewalks, Veterans' Home of California, From the Postwar Employment Reserve

Amount budgeted	\$5,700
Legislative Auditor's Recommendation	5,700
Reduction	None

ANALYSIS

This item will be expended to build a sidewalk running from the main entrance at the state highway to the intersection of the entrance road and the new Mall road and paralleling the entrance road. This sidewalk is necessary in order to keep members of the Home off the roadway when walking to and from the Home. We recommend approval of this item.

ITEM 478 of the Budget Bill

Budget page 933
Budget line No. 63

For Major Construction, Installation of Street Lighting, Veterans' Home of California, From Postwar Employment Reserve

Amount budgeted	\$15,000
Legislative Auditor's Recommendation	15,000
Reduction	None

ANALYSIS

The expenditure of this item will cover the construction of a lighting system running from the point at which the entrance road takes off from the state highway to a point at which the road meets the new Mall drive. This lighting is necessary to protect the members walking to and from the Home at night. The system is somewhat less than was originally planned and will be so designed that additional lights can be added as need is demonstrated at a small additional cost in the future. We recommend approval of this item.

ITEM 479 of the Budget Bill

Budget page 933
Budget line No. 65

For Major Construction, Commandant's Residence, Veterans' Home of California, From the Postwar Employment Reserve

Amount budgeted	\$41,000
Legislative Auditor's Recommendation	41,000
Reduction	None

ANALYSIS

This item will be used to construct and completely equip and furnish a new commandant's resident at the Home. The present residence stands in the way of additional convalescent barracks construction. We recommend approval of this item.

ITEM 480 of the Budget Bill

Budget page 934

Budget line No. 71

For Minor Construction, Improvements and Repairs, Veterans' Home of California, From the General Fund

Amount budgeted \$20,060

Legislative Auditor's Recommendation 20,060
(Payable from Postwar Employment Reserve)

Reduction None

ANALYSIS

In line with our general policy we recommend that all minor construction items be taken from the Postwar Employment Reserve instead of from the General Fund.

LOCAL ASSISTANCE

EDUCATION

Teachers' Retirement System

ITEM 481 of the Budget Bill

Budget page 940

Budget line No. 73

For Transfer to Teachers' Permanent Fund for Operation of the State Teachers' Retirement System, From the General Fund

Amount requested \$5,368,000

Estimated to be expended in 1949-50 Fiscal Year 4,830,000

Increase (11.1 percent) \$538,000

We recommend approval of \$5,368,000 as requested.

ITEM 482 of the Budget Bill

Budget page 940

Budget line No. 75

For Transfer to the Retirement Annuity Fund for Operation of the State Teachers' Retirement System, From the General Fund

Amount requested \$11,282,000

Estimated to be expended in 1949-50 Fiscal Year 5,525,000

Increase (104.2 percent) \$5,757,000

We recommend approval of this item in the amount of \$11,282,000 as requested. The increase was primarily brought about by legislation enacted in the 1949 Session increasing the State's contribution to this retirement system.