

SUPPLEMENTAL REPORT  
OF THE 1999 BUDGET ACT  
1999-00 FISCAL YEAR

CONTAINING STATEMENTS OF INTENT  
OR REQUESTS FOR STUDIES  
ADOPTED BY THE LEGISLATURE

Compiled by the Legislative Analyst's Office  
June 15, 1999



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# Legislative, Judicial, Executive

## **Item 0450-101-0932—Trial Court Funding**

1. *Judicial Administration Efficiency and Modernization Fund.* The Judicial Council shall report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by December 1, 1999 on:
  - Allocation of the fund in 1999-00; including the amounts allocated to each trial court and the programs and services the allocations will support.
  - The council's proposed expenditures for the fund in 2000-01.

## **Item 0505-001-0001—Department of Information Technology**

1. *Technology Policies.* The Department of Information Technology, in cooperation with the Department of Finance, shall submit to the Joint Legislative Budget Committee and the Legislature's policy committees by March 15, 2000 finalized policy statements describing:
  - (1) the maintenance and operations reporting documentation and requirements to support implemented information technology projects past the Feasibility Study Report period;
  - (2) the system and information security plan and policy for the state's information technology systems to ensure the prevention of unauthorized access to the state's private and confidential information; and
  - (3) the operational recovery policy to ensure continued operation of state systems in the event of a disruption.

## **Item 0540-001-0001—Secretary for Resources**

1. *Long-Term Funding Priorities for Resource Protection.*
  - (a) On or before January 10, 2000, the Resources Agency shall submit a report to the chairs of the budget committees of both houses on the following:
    - A description of the specific statutory requirements affecting the Resources Agency and its constituent organizations which involve the protection of natural resources, habitat and species, and watershed protection. Examples of such statutes include,

but are not limited to: the California Endangered Species Act, the Forest Practice Act, and the Surface Mining and Reclamation Act.

- A list of the specific funding sources and amounts necessary to comply with each of those statutory requirements for the 1999-00 and the 2000-01 fiscal years.
- Recommendations for adjustments in funding levels and funding sources as needed for the long-term, ongoing compliance with the statutory requirements.

(b) On or before the publication date of the *Analysis of the 2000-01 Budget Bill*, the Legislative Analyst shall review the report and comment on its findings and recommendations to the chairs of the budget committees of both houses.

2. ***Environmental License Plate Fund Study.*** The Legislative Analyst shall study the uses of the Environmental License Plate Fund (ELPF) and the Public Resources Account (PRA) over time and report to the Legislature in time for next year's budget discussions. Such a study could address, but not be limited to, questions such as:

- What was the original intent with respect to the uses of these funds?
- What portion of the funds are used to support ongoing state operations and what portion is used to fund one-time projects?
- Were ELPF/PRA support appropriations increased at the same time General Fund support decreased?
- If so, how many ELPF/PRA dollars supplanted General Fund?

3. ***Forest Practices Enforcement.***

(a) It is the intent of the Legislature that the Secretary, in conjunction with the Departments of Forestry and Fire Protection, Conservation, Fish and Game, and the State Water Resources Control Board, shall develop performance measures to assist both the Governor and the Legislature in evaluating the success of efforts to improve the enforcement of forest practices on the North Coast.

(b) The measures shall include short-term output measures of the results of the additional enforcement efforts such as the numbers of additional desk reviews and inspections

conducted, the number of additional conditions placed on timber harvesting plans, and the additional number of violations cited or other similar measures.

- (c) The measures shall also include long-term outcome measures designed to identify the extent to which the increased enforcement efforts resulted in improvements in environmental quality. Such measures could include populations of species of concern, water quality, or other similar measures.
  
  - (d) On or before February 1, 2000, and annually thereafter, the Secretary shall report to the Chair of the Joint Legislative Budget Committee (JLBC) on the development and implementation of these performance measures. Beginning no later than with the February 2001 report, the Secretary shall also report on the actual measurements (that is, for example, on the numbers of violations, fish populations, etc.).
  
  - (e) In order to ensure adequate levels of compliance with the Forest Practice Act throughout the state, it is the intent of the Legislature that the Departments of Forestry and Fire Protection, Conservation, and Fish and Game, and the State Water Resources Control Board shall perform “desk reviews” of *all* timber harvesting plans submitted for approval. These departments shall report to the Chair of the JLBC no later than April 1, 2000 on whether the increased level of “desk reviews” indicates the need for changes in the level of other compliance assurance activities (for example, field reviews). If such changes are indicated, the departments shall also report on the extent to which the Governor’s budget addresses those changes.
4. ***Santa Monica Bay Restoration Plan.*** The Secretary for Resources and the Secretary for Environmental Protection shall (a) review the funding and institutional arrangements needed to assure implementation, by 2010, of the Santa Monica Bay Restoration Plan and (b) develop proposals to ensure that, by 2010, all water quality standards and objectives are met. On or before January 10, 2000, the Secretaries shall report the results and findings of their review to the chairs of the fiscal and pertinent policy committees of the Legislature.

### **Item 0555-001-0044—Secretary for Environmental Protection**

- 1. ***Environmental Justice Program Implementation.*** On or before September 1, 1999, and quarterly thereafter, the Secretary for Environmental Protection shall report to the chairs of the fiscal committees of both houses on the agency’s progress toward implementation of the agencywide environmental justice program. The reports shall include descriptions of the tasks planned for the coming quarter, tasks completed in the reporting quarter, and any significant obstacles to implementation encountered or expected.

2. **Agency Structural Review.** On or before January 10, 2000, the Secretary for Environmental Protection shall report to the chairs of the fiscal and pertinent policy committees of both houses on each of the following:
  - (a) The results of the Secretary's review of the agency's structure undertaken pursuant to the Governor's request.
  - (b) The progress the agency has made toward coordinating and consolidating the agency's strategic plan with the strategic plans of each of the agency's boards and departments.
  - (c) The agency's efforts to address cross-media regulatory issues including, but not limited to, (i) hazardous waste reclassification, (ii) landfill regulatory activities, and (iii) cleanup of MTBE contamination.
3. **Agency Funding Review.** The Secretary for Environmental Protection shall review the funding provided for environmental protection programs to ensure that those activities which pose the greatest environmental and public health risks are given priority for funding. On or before January 10, 2000, the Secretary shall report to the chairs of the fiscal and pertinent policy committees of both houses on the results of the review.
4. **Permit Assistance Centers.** On or before March 1, 2000, the agency shall submit a report to the Chair of the Joint Legislative Budget Committee on the performance of the Permit Assistance Centers (PACs) during calendar year 1999. The report shall include, but not be limited to, the following information:
  - The numbers and types of permits issued by, or with the assistance of, each of the PACs, including the issuing agency and the purpose of the permits.
  - The numbers and kinds of permittees assisted at each PAC, including whether the permittee was an individual or a business and the type and size of the business.
  - Any other information that would assist the Legislature in assessing the value of this program.
5. **Santa Monica Bay Restoration Plan.** The Secretary for Environmental Protection and the Secretary for Resources shall (a) review the funding and institutional arrangements needed to assure implementation, by 2010, of the Santa Monica Bay Restoration Plan and (b) develop proposals to ensure that, by 2010, all water quality standards and objectives are met. On or before January 10, 2000, the Secretaries shall report the results and findings of their review to the chairs of the fiscal and pertinent policy committees of the Legislature.

6. *Scientific Peer Review.* The Secretary for Environmental Protection shall report quarterly to the Legislature on the status of scientific peer reviews being conducted in the California Environmental Protection Agency's departments and boards.
7. *Enforcement of Environmental Protection Laws.* On or before January 10, 2000, the Secretary shall report to the chairs of the fiscal and pertinent policy committees of both houses on the progress made and activities in the area of the enforcement of environmental protection laws, in light of the programmatic augmentation in the *1999 Budget Act*.

### **Item 0820-001-0001—Department of Justice**

1. *DNA Backlog.* The Department of Justice (DOJ) shall report to the Legislature on December 1, 1999, on its progress in eliminating the backlog of offender samples requiring DNA profiling and converting the existing database to meet federal requirements.
2. *Tobacco Litigation Expenditures.* The DOJ shall provide a report to the Joint Legislative Budget Committee and the Legislature's fiscal committees on or before December 1, 1999, that provides actual and estimated expenditures for the Tobacco Section for the 1999-00 fiscal year. The report shall include an explanation of the current and expected activities of the Tobacco Section relative to any litigation or enforcement of the provisions of the Master Settlement Agreement during the 1999-00 fiscal year.
3. *Environmental Augmentation/Proposition 65 Workload.* The DOJ shall provide a report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by December 1, 1999, that describes the efforts of the department to address workload related to Proposition 65. The report shall include a description of activities of the department in recent prior fiscal years and in the current fiscal year, and a description of how the department plans to address Proposition 65 workload in the upcoming fiscal year.

### **Item 0845-001-0001—Department of Insurance**

1. *Premium Tax Collection and Audit.* The Department of Insurance shall report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee by January 1, 2000 on accomplishments of the premium tax collection and audit unit including but not limited to the number of audits conducted, the number of on-site audits conducted, and the estimated General Fund revenues collected as a result of the tax audit activities.

## **Item 0860-001-0001—Board of Equalization**

1. ***Position Vacancies.*** The Board of Equalization shall report to the Joint Legislative Budget Committee by February 1, 2000 on the status of current vacant positions. This report shall include, but is not limited to, a description of the boards efforts to recruit and retain tax auditor position classifications, tax technician classifications, business tax compliance specialists, and related revenue and collections position classifications at the board. In addition, this report shall include current information on employee turnover rates for the tax auditor and collections related position classifications. The report shall include this information for all of the divisions within the board and shall be broken down by division and position classification. It is the intent of the Legislature that this report be used by the Legislative Budget Committees to determine whether or not the Board of Equalization's 2000-01 budgeted positions be reduced or increased to fit existing workload.

# State and Consumer Services

## **Item 1100-001-0001—California Science Center**

1. *Audit Recommendations.* The Secretary of State, The Department of Consumer Services, and the California Science Center shall implement the recommendations contained in the April 1999 Bureau of State Audits report pertaining to the mismanagement of the California Science Center. The Agency and the Center shall develop a plan specifying the actions that will be taken on each recommendations, specific milestones, and timelines for implementing the recommendations and shall submit this plan to the Legislature by August 1, 1999. The plan may identify those recommendations which the Agency and the Center determine should not be implemented and the reasons for that determination. The Agency and the Center shall report to the Chair of the Joint Legislative Budget Committee and the chairs of the budget committees in each house on the progress attained in implementing the recommendations on January 1, 2000, and April 1, 2000.

## **Item 1111-001-0702—Department of Consumer Affairs**

1. *Integrated Consumer Protection System.* The department shall, by September 1, 1999, provide a status report to the chairs of the budget committees in each house, the Chair of the Joint Legislative Sunset Review Committee, and the Chair of the Joint Legislative Budget Committee detailing the status of the implementation of the Integrated Consumer Protection System (ICPS). The report shall include, to the extent possible, a time line including start and completion dates for each of the following: project approval, design, procurement, installation, and testing. In addition, the department shall provide information to the Legislature detailing the participating programs, bureaus, and boards and the total projected cost for each entity. The department shall also indicate the source of the funding, including any redirections, and a complete accounting of the \$1.6 million appropriated for the ICPS in 1998-99.

## **Item 1730-001-0001—Franchise Tax Board**

1. *Position Vacancies.* The Franchise Tax Board (FTB) shall report to the Joint Legislative Budget Committee (JLBC) by February 1, 2000 on the status of current vacant positions. This report shall include, but is not limited to, a description of the boards efforts to recruit and retain tax auditor position classifications, tax technician classifications, and related revenue and collections position classifications at the board. In addition, this report shall include current information on employee turnover rates for the tax auditor and collections

related position classifications. The report shall include this information for all of the branches within the board and shall be broken down by branch and position classification. It is the intent of the Legislature that this report be used by the Legislative Budget Committees to determine whether or not the FTB's 2000-01 budgeted positions be reduced or increased to fit existing workload.

The FTB shall also report to the JLBC by February 1, 2000 on the status of any current-year savings, or projected current-year savings, in its budget appropriations related to excess vacant positions or other factors generating budget savings. This report shall include information on how the board plans to redirect these budget savings or an estimate on how much of these savings the board plans on reverting back to the state General Fund.

2. ***Audit and Collection Activities.*** The FTB shall provide the appropriate budget subcommittees of the Legislature and the JLBC, by January 1 of each year, beginning January 1, 2000, information regarding the number of hours expended for 1) direct audit and collection activities and 2) supporting (overhead) activities. The information should include the past year actual expenditures, a current-year estimate as of January 1, and a projection for the budget year. This information shall also be provided to the Department of Finance, in a format it specifies, with submission of documents used to prepare the Governor's budget and whenever the FTB makes a request, pursuant to Provision 1 of Item 1730-001-0001 of the 1999-00 Budget Act, to reduce expenditures or redirect either funding or personal services resources away from direct auditing or collection activities. Such information shall also be provided as a part of any budget change proposal submitted to the Legislature regarding resources for auditing or collection activities.

## **Item 1760-001-0666—Department of General Services**

1. ***Public Safety Microwave Network.*** The Department of General Services (DGS) shall develop a master plan for the Public Safety Microwave Network. In developing the plan, the department shall work with the network landlords and user state agencies and, to the degree practical, nonstate agencies. The plan shall include, but not be limited to, the following: (1) a reassessment and confirmation that the microwave technology recommended by DGS in its 1994 report continues to be the preferred option, in light of the current state of the art in communications technology; (2) a summary of the regulatory environment within which the system will operate, with specific emphasis on the impact of personal communication systems on the communications spectrum available to the network; (3) a quantified summary of system usage by agency both state and nonstate agencies; (4) comprehensive estimates of all costs associated with the analog-to-digital conversion, including the cost of tower and vault replacements, renovations and modifications; (5) a recommendation for an allocation of the cost of conversion among those agencies; and (6) a schedule for implementation of the plan. The department shall submit the master plan to the relevant fiscal and policy committees of the Legislature by December 1, 1999.

2. *Preliminary Plans Available to Legislature.* It is the expectation of the Legislature that completed preliminary plans and associated specifications and cost estimates will be available for legislative review before additional funds (beyond the amounts previously appropriated) are appropriated for any capital outlay project.

### **Item 1880-001-0001—State Personnel Board**

1. *Career Executive Assignment Conversions.* The State Personnel Board shall review each Career Executive Assignment (CEA) position created or converted from June 30, 1995 to January 1, 1999 at the time that it becomes vacant to ascertain whether it meets current standards for CEA positions and whether or not that CEA position shall be retained or eliminated. The board shall report its findings to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee by January 1, 2000.
2. *Audit Recommendation Implementation.* The State Personnel Board shall report by January 1, 2000 to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee detailing the progress it has made in implementing the recommendations contained in the March 1999 Bureau of State Audits' report and the status of the development of the Case Management Tracking System.



# Business, Transportation, and Housing

## **Item 2310-001-0317—Office of Real Estate Appraisers**

1. *Budget Plan.* The Office of Real Estate Appraisers shall develop a five-year strategic budget plan showing expenditure and revenue levels sufficient to meet the office's mission. The plan should include a cash flow analysis, workload projections, and staffing levels. The cash flow analysis should take into consideration the level of licensing fees currently charged by the office. If the strategic plan includes a fee increase, the office should provide adequate justification for that increase. The plan shall be submitted to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee by December 1, 1999.

## **Item 2660-001-0042—Department of Transportation**

1. *Bridge Scour.* By January 10, 2000, the Department of Transportation shall report to the Legislature on a plan for evaluating bridges with unknown foundations for bridge scour. The report shall set a target date for completion of evaluations and identify how the department plans to set priorities for the evaluation schedule.
2. *Project Study Reports and Project Scope and Summary Reports.* In order to ensure that the Legislature can hold the Department of Transportation accountable for resources expended for transportation project planning documents, the department shall report on the cost of project study reports (PSRs) and project scope and summary reports (PSSRs) linked to the specific projects for which they are prepared. By April 1, 2000, the department shall develop and report on preliminary PSSR workload estimating norms by project category, the amount of resources expended for PSRs and PSSRs to date and the number of each completed in the budget year by project category to date, in order to assist in the evaluation of the 2000-01 budget request for these items.
3. *Caltrans Local Assistance Enhanced Level of Service.* By April 1, 2000, the Department of Transportation shall report to the Chair of the Joint Legislative Budget Committee, the chair of the budget committee in each house, and the chair of the transportation policy committee in each house on the impact of the Project Delivery Enhanced Level of Service for Local Agencies. The report shall include: (a) the number of new local assistance projects

submitted to Caltrans for processing and (b) the amount of federal funds obligated by local agencies in the 1999-00 fiscal year to date.

4. ***Pesticides and Herbicides.*** By October 1, 1999, the Department of Transportation shall report to the Chair of the Joint Legislative Budget Committee, the chair of the budget committee in each house, and the chair of the transportation policy committee in each house on actions taken to mitigate the adverse effects of herbicide use on state highways and roads. The report shall list the type, quantity and cost of herbicides and alternatives to herbicides currently used. In addition, it shall describe the actions the department is taking, or will take, to notify affected populations of herbicide spraying, timing and location, including, but not limited to, spraying near school bus stops and other locations where sensitive sub-populations, such as children or the elderly, are routinely present and exposed to herbicides.
5. ***Highway Beautification.*** It is the Legislature's intent that the Department of Transportation report on the need for highway beautification along state highways in both rural and urban areas of the state. Each report should include improvements to roadside and related facilities and appurtenances that will benefit the visual aesthetics of the highway as well as the maintainability of the facility.

Beautification in rural areas will include but is not limited to: recontouring existing slopes to match natural environment; management of vegetation by removing high-maintenance grasses and invasive plant materials and reestablishing native grasses, wildflowers, and trees; and assistance to rural communities in designing livable highway main streets.

Beautification in urban areas will include but is not limited to: landscaping such as ground cover plantings; vine plantings on walls and trees, improve appearance of existing facilities by cleaning or painting and replacing worn signs, etc.

The reports should be submitted by January 10, 2000.

6. ***Traffic Operations Strategies (TOPS).*** By January 1, 2000, the Department of Transportation shall report on the status and funding opportunities for the state's Traffic Operations Strategies or TOPS. Consistent with TOPS, the department shall identify current and proposed transportation projects that optimize the existing freeway system through the use of auxiliary lanes, "managed lanes," moveable barriers, direct access ramps, and bus rapid transit systems to expedite congestion reduction and provide transportation alternatives. The department shall report on the status and funding opportunities of projects planned on congested corridors, where comprehensive implementation of the TOPS strategy is likely to provide maximum benefits. The report shall consider the interrelationship between transportation planning and rapid urban development on such congested highway corridors.

7. *Amtrak San Joaquin Route.* By November 1, 1999, the Department of Transportation shall submit a report to the fiscal and policy committees of both houses that includes the following elements with respect to rail service in Central California on the Amtrak San Joaquin Route:
  - (a) An assessment of the available data pertaining to on-train surveys of customer needs and satisfaction since January 1998.
  - (b) An assessment of Amtrak's on-time arrivals and departures record for passenger rail service since January 1998.
8. *Expenditures for Project Study Reports and Project Scope and Summary Reports.* In its annual report to the Legislature on capital outlay support staffing and expenditures, the Department of Transportation shall separately identify the staffing and expenditures for project planning work, including work on project study reports (PSRs) and project scope and summary reports (PSSRs).

#### **Item 2660-001-0046—Department of Transportation**

1. *Public Transportation Account.* By November 15, 1999, the Legislative Analyst's Office shall report to the Joint Legislative Budget Committee on the following:
  - (a) Potential revenue sources to provide for the continued solvency of the Public Transportation Account; and
  - (b) Anticipated capital and operational expenditures for intercity rail and mass transit over the next four years given the existing level of service and current plans for expansion.

#### **Item 2720-001-0044—California Highway Patrol**

1. *El Protector Program.* On or before January 10, 2000, the department shall submit to the Joint Legislative Budget Committee (JLBC) a report on the implementation and expansion of the El Protector program. The report shall include: (a) an identification of those ethnic groups which are over-represented in accidents and fatality rates and (b) a description of how the department is allocating El Protector resources in light of the data described above.
2. *El Protector Program.* On or before July 1, 2001, the department shall submit to the JLBC a report on the results of its two-year pilot for the El Protector program. The report shall analyze the impact of the program on targeted groups, shall make findings about accident and fatality rates in targeted minority communities, and shall make recommendations for statutory and budgetary changes which respond to those findings.

3. **Protective Services.** The department, in consultation with the Department of Finance, shall investigate alternative funding methods for the department's protective services activities including, but not limited to, direct General Fund billing. The department shall report to the Legislature with an analysis of the alternatives considered, including recommendations. In considering alternative funding methods, the department shall take into account whether the alternative (a) is cost neutral to the General Fund; (b) ensures continued, adequate funding; and (c) offers advantages in terms of administrative efficiencies. The report shall be submitted to the JLBC and the Legislative Analyst's Office no later than September 1, 1999.
  
4. **911 Cellular Program.** On or before December 1, 1999, the department shall submit to the JLBC a report describing its efforts to answer 911 cellular calls. The report shall include all of the following: (a) an estimate of the average number of 911 cellular calls received per shift by the California Highway Patrol's (CHP's) Communications Operators during the 1998-99 fiscal year, the average time spent on each call, and the total amount of money and staff positions devoted by the department to answering such calls; (b) an estimate of the proportion of 911 cellular calls coming to CHP that would more efficiently be directed to local law enforcement agencies; (c) a description of any pilot projects the department has conducted or is conducting during the 1998-99 and 1999-00 fiscal years concerning management of its 911 cellular workload; and (d) recommendations as to how the department's handling of 911 cellular calls might be more efficiently carried out without negatively affecting public safety.

### **Item 2740-001-0044—Department of Motor Vehicles**

1. **Database Redevelopment.** The Department of Motor Vehicles shall report to the Joint Legislative Budget Committee (JLBC) and the Legislature's fiscal committees no later than December 1, 1999, and quarterly thereafter, its projected dates for completion of each major segment of its projects to replace its occupational licensing, vehicle registration, and driver licensing database systems. The department shall include in each report the estimated cost of each identified segment. The department shall include explanations for any deviations in its estimates from the previous report.
  
2. **Driving-Under-the-Influence (DUI) Appeal Hearings Backlog.** On or before March 1, 2000, the department shall submit to the JLBC a report that describes its appeals process for license DUI suspensions. The report shall include current and historical data depicting (a) the average number of days that pass between a request for appeal hearing and the actual hearing and (b) the number of appeals the department has not heard which were requested more than 30 days earlier. The report shall also explain the department's plans for eliminating its backlog of cases and for ensuring that future cases are heard within 30 days of their request.

# Trade and Commerce Agency

## Item 2920-001-0001—Trade and Commerce Agency

1. *Report on the Small Business Loan Guarantee Program.* Not later than January 1, 2000, the Trade and Commerce Agency shall submit a report on the Small Business Loan Guarantee Program to the chair of the budget committee in each house and the Chair of the Joint Legislative Budget Committee. The report shall include a discussion of the costs and program benefits of: (a) alternative methods of allocating the trust fund reserves to the Small Business Financial Development Corporations (FDCs) to maximize performance, including pooling the reserves for the FDCs to compete for the funds; (b) raising borrower fees to the level charged by the federal Small Business Administration and up to the level sufficient to make the program self-sufficient; (c) merging the program with the California Capital Access Program; and (d) alternatives to the current pay-for-performance component of the contracts with the FDCs.
2. *Report on the Environmental Technology Export Program.* Not later than January 1, 2000, the Trade and Commerce Agency shall submit to the chair of the budget committee in each house and the Chair of the Joint Legislative Budget Committee a report discussing the activities and accomplishments of the Environmental Technology Export Program since the state assumed funding responsibility for the program from the federal government in 1998-99. The report shall include a discussion of the feasibility of having the foreign trade offices or other personnel in the agency carry out the activities of this program.



# Resources

## **Item 3340-001-0001—California Conservation Corps**

1. *Performance Budgeting—1999-00 Memorandum of Understanding (MOU)*. (See Appendix I for MOU text.)

## **Item 3360-001-0381—California Energy Commission**

1. *Reports on Research and Development and Conservation Programs*. Beginning March 1, 2000, and by each December 1 thereafter, the Energy Commission shall submit reports to the Legislature on the Public Interest Energy Research Program and the Renewables Funding Program. The reports shall include (a) an itemized list—including a project description, grant amount, and proposed outcome measures—for projects awarded funding in the current fiscal year, broken down by program area; and (b) an itemized list—including a project description, grant amount, and actual outcome measures—for projects awarded funding in the prior fiscal year, broken down by program area.

## **Item 3360-001-0465—California Energy Commission**

1. *Report on Reliability Issues*. Not later than March 1, 2000, the Energy Commission, Public Utilities Commission, and Electricity Oversight Board shall submit a report to the Legislature that presents a five-year prospective analysis of electricity reliability issues. The report shall include a plan to address these issues that proposes alternative combinations of conservation and energy efficiency programs, investment in transmission capacity expansion, and other appropriate actions. The report shall include a cost estimate of each proposed solution and shall recommend adoption of one of the options.

## **Item 3460-001-0001—Colorado River Board**

1. *Living Within California's Colorado River Water Allocation*. The Colorado River Board shall report quarterly to the policy and fiscal committees of the Legislature on the status of and progress being made to live within California's Colorado River water allocation.

### **Item 3480-001-0001—Department of Conservation**

1. *Agricultural Land Stewardship Program.* The department shall provide quarterly reports to the Legislature, beginning on October 1, 1999, regarding the status of the Agricultural Land Stewardship Program.

### **Item 3540-001-0928—Department of Forestry and Fire Protection**

1. *Fuel Load Reduction Program.* On or before December 1, 2000, the department shall report to the Chair of the Joint Legislative Budget Committee on the implementation of this program. The report shall include descriptions of each grant or project funded and shall detail the results of each project in terms of acres cleared, tons of fuel reduced, or other similar quantitative measures.

### **Item 3560-001-0001—State Lands Commission**

1. *La Jenelle Fishing Jetty.* On or before March 1, 2000, the commission shall submit to the Chair of the Joint Legislative Budget Committee a study of the La Jenelle Fishing Jetty in Ventura County. The study shall include an analysis of the safety hazards posed by the jetty and an evaluation of the options for mitigating the identified hazards. Options to be evaluated shall include, but not be limited to, posting hazard warnings, erecting fences or other barriers to isolate the jetty, rehabilitating the jetty, and removing the jetty. The study shall estimate the cost, effectiveness, and environmental impact of each option.

### **Item 3600-001-0001—Department of Fish and Game**

1. *Natural Community Conservation Planning (NCCP).* The U.S. Fish and Wildlife Service recently issued an addendum to its Habitat Conservation Plan (HCP) Guidelines that address many of the concerns that have been raised regarding NCCP plans. The proposed changes would improve the development and administration of the HCPs in five areas: (a) establishment of measurable biological goals and objectives, (b) use of adaptive management, (c) monitoring, (d) public participation, and (e) the duration of incidental take permits.

On or before January 10, 2000, the department shall provide a report and recommendations to the chairs of the fiscal and pertinent policy committees on:

- (a) The department's plans to update the NCCP Guidelines to reflect the proposed changes in the federal HCP guidelines and to accurately reflect the department's authority under state law.

- (b) The department's determinations regarding how it will incorporate the changed HCP guideline—including any changes necessitated by incorporation of the changed HCP guidelines or any other changes identified by the department pursuant to paragraph (a) above—into existing NCCP plans.
- (c) The department's determinations regarding how the department will incorporate the changed HCP guidelines into future NCCP plans.
- (d) Any statutory changes necessary to incorporate changes in NCCP plans necessitated by the changed HCP guidelines or other factors.

It is the intent of the Legislature that the incorporation of the federal HCP Guidelines changes into NCCP plans not result in the weakening of the protections provided under those plans for threatened, endangered, or other listed species or their habitats.

- 2. ***Species Mitigation and Monitoring.*** By January 10, 2000, the Department of Fish and Game (DFG) shall report to the Chairs of the Joint Legislative Budget Committee and Senate and Assembly fiscal committees on:

- (a) A program to mitigate and monitor the species for which the department has statutory management responsibilities. This should include identification of specific programs, projects, and activities for which DFG is expected to determine mitigation and monitoring.

- (1) Budget resources (including positions and funding) needed to implement the program detailed in subsection (b) above. To the extent implementation of the program will take multiple years, the report shall include a timeline for full implementation of the program.

- (2) A needs assessment detailing the infrastructure (capital outlay and acquisition) associated with fulfilling the department's statutory responsibilities for managing the state's fish, wildlife, and plant resources. The report shall include a five-year planning horizon, beginning July 1, 1999.

- (b) In *The Analysis of the 2000-01 Budget*, the Legislative Analyst shall report on the following:

- (1) The scope of mitigation and monitoring required of the department by statute.

- (2) An analysis of the department's performance with respect to the statutory requirements.
  - (3) If the Analyst determines, pursuant to paragraphs (a) and (b), that the department has insufficient funding to meet its statutory responsibilities, the Analyst shall recommend changes to the department's statutory responsibilities. The recommendations shall be sufficient to narrow the department's responsibilities in such a manner that the department can meet its revised statutory responsibilities within the appropriations made to the department in the 2000-01 budget.
3. **Assembly Bill 3158 Fees: Status Report.** Section 711.4 of the Fish and Game Code requires the collection of environmental filing fees. The department shall report, by November 1, 1999, to the Chair of the Joint Legislative Budget Committee on the status of the fees collected since January 1, 1996. The report shall include, but not be limited to, the following information:
- An analysis of the fees, by county, including, for each county, a review of (a) the number of Notices of Determination, Environmental Inspection Reports, and Negative Declarations approved, (b) the number of de minimis exemptions granted, and (c) the amount of filing fees collected.
  - An analysis of fees collected from state lead agencies. The analysis shall include a review of the collection procedures agreed to, and implemented by, the department and each lead agency. Lead agencies shall include, but not be limited to, the Departments of Forestry and Fire Protection, Toxic Substances Control, and Pesticide Regulation and other certified regulatory programs.
  - An analysis of the degree of compliance with applicable statutes and regulations based on the above analyses.
  - An accounting of department expenditures, since January 1, 1996, on fee collection efforts including training department, state lead agency, and local government staff; reviewing and auditing fee collections; and enforcement.
  - A comprehensive plan to ensure full fee collections consistent with the law, including enforcement actions available and to be taken.
  - Recommendations for amending the fee statute to increase compliance, efficiency of collection efforts, and revenue collections.

### **Item 3720-001-0001—California Coastal Commission**

1. *Local Coastal Programs.* On or before January 10, 2000, the Coastal Commission shall provide to the Joint Legislative Budget Committee a report assessing the status of local coastal programs (LCPs). Specifically, the report shall:
  - Indicate the number of cities and counties in the coastal zone that lack certified LCPs.
  - Of that number, indicate the number of cities and counties to which the commission has awarded grants for the purpose of completing certifiable LCPs.
  - Estimate the number of cities and counties receiving such grants that the commission expects to submit certifiable LCPs within the next one, two, and three years.
  - Estimate the number of cities and counties the commission expects will not produce a certifiable LCP without significant changes in state statute or commission activities.
  - Identify and explain the major statutory, economic, physical, and other factors that, in the commission's opinion, contribute to the failure of those cities and counties to produce certifiable LCPs.
  - Identify and explain, from the commission's perspective, the relative importance to most effectively carrying out the Coastal Act of (a) LCP completion by local governments, (b) LCP amendment review by the commission, and (c) periodic five-year review of certified LCPs by the commission.

### **Item 3790-001-0001—Department of Parks and Recreation**

1. *Performance Budgeting—1999-00 Memorandum of Understanding (MOU).* (See Appendix II for MOU text.)

### **Item 3790-001-0392—Department of Parks and Recreation**

1. *Baseline Staffing.* The department shall report to the chairs of the budget and policy committees of both houses by September 1, 1999 on its baseline staffing in the Architecture, Engineering, Landscape Architecture, Natural Heritage, and Cultural Heritage units. The report shall include position counts, workload responsibilities, and funding source information for these units.

2. **Routine Maintenance.**

- (a) On or before January 10, 2000, the department shall report to the chairs of the fiscal and relevant policy committees in both houses on the total funding necessary to cover the costs of regularly scheduled, routine maintenance of its properties, facilities, and equipment. The costs shall be categorized as either Category I which primarily includes all preventive and recurring maintenance necessary every year plus regular maintenance that recurs on two- to five-year schedules, or Category II which includes all other recurring maintenance in conformance with the department's current practice. The report shall also include the amounts provided in past budgets for such ongoing maintenance.
- (b) The Legislative Analyst's Office, as part of the review of the Governor's 2000-01 budget, shall review the report and make recommendations to the chairs of the fiscal committees in both houses regarding appropriate levels of funding for ongoing maintenance.

3. **Deferred Maintenance.** The department shall submit a deferred maintenance reduction plan to the Legislature no later than January 10, 2000. The plan shall set priorities for the department's deferred maintenance projects and identify the amount of work it needs to accomplish, assuming adequate funding for ongoing maintenance, in order to eliminate the backlog.

4. **Concession Contracts.** Pursuant to Public Resources Code Section 5080.20, the following concession proposals are approved as described below:

- (a) **Malibu Lagoon State Beach—Malibu Pier.** The department may bid a new 20-year full-service concession complex on the refurbished Malibu Pier. The pier is in need of major renovation and the department has begun a stabilization project. Construction is expected to begin in the early months of 1999. Start-up for the construction of the new concession is anticipated by the winter of 2000. Specific contract terms will be formulated and negotiated based upon financial information and recommendations, which will be provided in an economic feasibility study currently being completed by the City of Malibu.
- (b) **Morro Bay State Park—Golf Course.** If the department is unable to negotiate and execute a new operating agreement with the County of San Luis Obispo as stated under Item 5.c., the department may solicit proposals for a public or private sector operator to improve, manage, operate, and maintain for 20 years the golf course including clubhouse, restaurant, pro shop, and practice facilities. The new operator will be required to invest from \$1 million to \$1.5 million to rehabilitate/reconstruct a new clubhouse and provide specified capital improvements to the golf course facilities and

- infrastructure; allocate annually 5 percent of gross sales to an account for the accomplishment of ongoing capital improvements to concession related facilities; and pay as minimum rent the greater of \$175,000 annually or 10 percent of gross sales. If the successful proposer is a private sector entity, a concession contract will be issued under Section 5080.03 of the Public Resources Code. (See Item 5.d. if award is made to a public sector entity.)
5. **Operating Agreements.** Pursuant to Public Resources Code Section 5080.40, the following operating agreement proposals are approved as described below:
- (a) **Corona del Mar State Beach—Lifeguarding and Picnic Areas.** The department may renew the operating agreement with the City of Newport Beach for the continued operation and maintenance of Corona del Mar State Beach. Renewal of the operating agreement will not exceed 30 years and will continue public recreation services that have been in place since 1949. Revenues in excess of the cost, maintenance, operation administration, improvement, or development of these lands shall be made available to the department for expenditure in the administration of this agreement.
  - (b) **Dockweiler State Beach—Lifeguarding and Public Safety Services.** The department may renew the operating agreement with the City of Los Angeles for the continued operation and maintenance of Dockweiler State Beach. Renewal of the operating agreement will not exceed 30 years and will allow the City of Los Angeles to continue to assign the control, operation, and maintenance of Dockweiler State Beach to the County of Los Angeles. Revenues in excess of the cost, maintenance, operation administration, improvement, or development of these lands shall be made available to the department for expenditure in the administration of this agreement.
  - (c) **Morro Bay State Park—Golf Course and Bishop Peak, Morro Strand State Beach—Old Creek, Cayucos State Beach— Fishing Pier and Veterans Hall, and Montana de Oro State Park—Pecho Road.** The department may enter into negotiations with the County of San Luis Obispo for the purpose of entering into new 20-year agreements, or a master agreement, whereby (i) the county will continue to manage, operate, and maintain the state-owned properties known as Cayucos State Beach, Morro Bay State Park Golf Course, and Bishop Peak located within Morro Bay State Park; (ii) the county will assume operational and maintenance responsibility for the property known as Old Creek located within Morro Strand State Beach; and (iii) the department will assume management, operation, and maintenance of the county-owned portion of Pecho Road located within Montana de Oro State Park. The new agreements will require the county to pay the department a rental based upon a percentage of the gross receipts generated at Morro Bay State Park Golf Course. It is anticipated that the agreement will require the county to fund \$500,000 to \$1 million in facility improvements over the first five years of the contract and require that a minimum of 2 percent of golf fees be allocated to an ongoing improvement account through the life of the agreement.

- (d) **Morro Bay State Park—Golf Course.** If the department is unable to negotiate and execute a new operating agreement with the County of San Luis Obispo as stated under Item 5.c., the department may solicit proposals for a public or private sector operator to improve, manage, operate, and maintain for 20 years the golf course including clubhouse, restaurant, pro shop, and practice facilities. The new operator will be required to invest from \$1 million to \$1.5 million to rehabilitate/reconstruct a new clubhouse and provide specified capital improvements to the golf course facilities and infrastructure; allocate annually 5 percent of gross sales to an account for the accomplishment of ongoing capital improvements to concession related facilities; and pay as minimum rent the greater of \$175,000 annually or 10 percent of gross sales. If the successful proposer is a public sector, then an operating agreement will be executed under Public Resources Code Section 5080.30. (See Item 4.b. if award is made to a private sector entity.)

### **Item 3820-001-0001—San Francisco Bay Conservation and Development Commission**

1. **Bay Plan Update.** On or before January 1, 2000, the commission shall prepare and submit to the Chair of the Joint Legislative Budget Committee a report which provides each of the following:
  - A description of the staffing and funding needed for revision and updating of the Bay Plan, adopted pursuant to Title 7.2 (commencing with Section 66600) of the Government Code, at least once every five years to ensure that it accurately reflects current natural resource, environmental, and development conditions in and around the bay.
  - A description of the staffing and funding needed to ensure that the commission may review permits applied for pursuant to Title 7.2 (commencing with Section 66600) of the Government Code to ensure consistency with the Bay Plan.

### **Item 3860-001-0001—Department of Water Resources**

1. **CALFED Bay-Delta Program.** In order for the Legislature to better evaluate budget proposals for the CALFED Bay-Delta Program, it is the intent of the Legislature that the Governor's budget display include the CALFED Bay-Delta Program as a program element. This display should be included in the budget for the department for the 2000-01 and future budget years. The department, as part of its 2000-01 and future years' budget requests, shall also provide information to the Legislature on staffing in the CALFED Bay-Delta Program over the two years preceding the budget year, including the position authority for all staff working in the program and information on any interagency loan agreements.

### **Item 3900-001-0044—Air Resources Board**

1. *Economic Analysis Unit.* On or before October 1, 1999, the board shall report to the chairs of the fiscal and pertinent policy committees of both houses on how the Economic Analysis Unit will be used to assess the economic effects of air quality including the examination of issues including, but not limited to, the effects of poor air quality on (a) agricultural production, (b) the structural integrity of buildings and other structures, and (c) public health.
2. *PM 2.5 Program Implementation.* On or before October 1, 1999, and quarterly thereafter, the board shall report to the chairs of the fiscal and pertinent policy committees of both houses on the ongoing implementation of the board's program to characterize and control fine particulate matter of 2.5 microns diameter or less (PM 2.5). The reports shall include, at a minimum, descriptions of the tasks planned for the coming quarter, tasks completed in the reporting quarter, and any significant obstacles to implementation that are encountered or expected.

### **Item 3910-001-0387—Integrated Waste Management Board**

1. *Landfill Cleanup Loan Program.* On or before December 1, 2000, the board shall submit a preliminary report to the chairs of the fiscal and pertinent policy committees of both houses evaluating the accomplishments of, and identifying ongoing needs for, the landfill cleanup loan program authorized in the 1999 Budget Act. The board shall submit a final report on or before December 1, 2001.
2. *Integrated Waste Management Act Implementation Status.* On or before January 10, 2000, the board shall report to the chairs of the fiscal and pertinent policy committees of both houses on (a) the status of the board's implementation of the Integrated Waste Management Act and (b) statutory and budgetary actions needed to ensure compliance with the act's provisions including landfill permitting requirements.
3. *Tire Remediation and Enforcement.* The California Integrated Waste Management Board shall submit, by September 1, 1999, a report to the Chairs of the Joint Legislative Budget Committee and the Senate and Assembly fiscal committees on the allocation made by the board of the one-time augmentation of \$5 million for tire remediation and enforcement.

### **Item 3930-001-0001—Department of Pesticide Regulation**

1. *Pest Management Alliance Program.* The Department of Pesticide Regulation shall report to the Legislature by March 1, 2000 on the grants awarded and the criteria used for awarding the grants for the Pest Management Alliance program.

2. ***Department of Pesticide Regulation—Performance Measures.*** On or before January 1, 2000, and quarterly thereafter, the department shall report to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses, each of the following for both the previous quarter and for the fiscal year to date:

(a) The department's progress toward fulfilling each of the performance commitments described below. In addition, each quarterly report shall identify any barriers, including the lack of adequate resources, to the department's achievement of these performance goals.

(1) ***Performance Measures for Assembly Bill 1807 (Toxic Air Contaminants—TACs).***

- (A) List of pesticides submitted to the Air Resources Board (ARB) as requests for monitoring.
- (B) List of pesticides on which ARB requests to complete a monitoring report and the date each monitoring report is received.
- (C) Based on a schedule acceptable to the Scientific Review Panel, the department will complete and submit six TAC documents by June 2000.
- (D) Commitment to track and report on actual number of pesticides listed as TACs.
- (E) Commitment to track and report the actual number of TACs requiring mitigation measures.

(2) ***Performance Measures for Senate Bill 950 (Birth Defect Prevention Act).***

- (A) List of pesticides from the high priority list for risk assessment for which a Risk Characterization Document (RCD) will be completed by June 2000.
- (B) Commitment to track and report on actual number of RCDs that required mitigation measures.

(3) ***Performance Measures for Assembly Bill 2021 (Groundwater).***

- (A) Submit, by December 1, 1999, the report required in the Food and Agricultural Code, Section 13152(e).
- (B) List of pesticides added to the Groundwater Protection List (Title 3 of the California Code of Regulations [3 CCR] Section 6800).
- (C) Total number of Pesticide Management Zones to be added into regulation.
- (D) List of incomplete study reviews completed.

(4) *Performance Measures for Reduced-Risk Efforts.*

- (A) Commitment to complete the annual pesticide use report on the following schedule: 1997 by June 1, 1999; 1998 by August 1, 1999; and by July 1 for each subsequent year.
- (B) Commitment to track and report usage trends of pesticides in high-risk categories and pesticides identified as reduced-risk materials.
- (C) Commitment to track and report the number of new reduced-risk product registrations.
- (D) Commitment to identify ways to track and report the extent that reduced-risk pest management systems are being adopted.

(5) *Performance Measures for Worker Protection.*

- (A) Commitment to submit the annual report on the Pesticide Illness Surveillance Program (PISP) for 1997 by August 1, 1999 and for 1998 by December 31, 1999. In each PISP report, the department will identify steps to reduce the number of pesticide related illnesses.
- (B) Total number of workplace evaluations conducted.
- (C) Total number of field monitoring studies conducted.

(b) Up-to-date information on each of the data items listed in paragraph a. above.

- (c) Total usage and change in usage of each pesticide falling in any of the following categories:
- Carcinogens: Pesticides known to the state to cause cancer (Proposition 65) or listed by the U.S. EPA as probable human carcinogens.
  - Birth defects and other reproductive toxicity (Proposition 65).
  - The U.S. EPA Category I extremely high acute toxicity/systemic pesticides (danger/poison).
  - Nerve toxins: organophosphate and n-methyl-carbamate insecticides.
  - Pesticides identified as Toxic Air Contaminants pursuant to Food and Agricultural Code 14021(b) or 14023(d).
  - Pesticides which have been found to contaminate groundwater as a result of legal agricultural use.
- (d) Any additional, objective measures or information that the department can provide that indicate the department's progress toward reducing the risks to human health and the environment associated with pesticide use.

### **Item 3940-001-0001—State Water Resources Control Board**

1. ***Baseline Needs Analysis for Core Regulatory Program.*** The State Water Resources Control Board (SWRCB) shall provide the Legislature with reports on a baseline needs analysis for the core regulatory program (the National Pollutant Discharge Elimination System [NPDES], Chapter 15, Non-Chapter 15, and Stormwater programs). A preliminary report shall be provided by April 1, 2000 and a final report by January 1, 2001. The needs analysis shall reflect current-program responsibilities under state and federal law and the major threats to water quality needing to be addressed in light of existing water quality conditions. The analysis shall include, but not be limited to, an assessment of needs for a cost-effective compliance assurance and enforcement program that serves to maximize compliance with clean water requirements.
2. ***Enforcement Order Review Panel.*** In order to ensure greater consistency in the enforcement orders taken among the regional boards, it is the intent of the Legislature that the SWRCB establish a panel of state and regional board members to review and evaluate the

consistency of enforcement orders taken by the regional boards. The purpose of the reviews and evaluations is to provide the state and regional boards with information so that enforcement orders taken in the future will be more consistent among the regional boards. The reviews and evaluations should be conducted after administrative actions and litigation outcomes, if any, are final.

3. ***Enforcement Reporting by Regional Boards.*** In order to ensure greater consistency in the reporting by the regional boards on violations and enforcement actions, it is the intent of the Legislature that the regional boards' violation and enforcement reports, required by the state board policy, be standardized. These reports should be standardized to include a listing of facilities with a water quality violation during the reporting period or unresolved from a previous reporting period, including violations without a regional board response. This listing shall include at least the following information:
  - (a) The date of violation.
  - (b) An identification whether the violation is considered significant noncompliance.
  - (c) The regional board response.
  - (d) The date of the response.
  - (e) The corrective action taken by the discharger at least in cases of significant noncompliance.
  - (f) A listing of all previous violations for the facility which occurred in the previous 12 months and the associated regional board response.
4. ***Compliance Assurance and Enforcement Expenditures.*** The SWRCB, as part of its 2000-01 budget request, shall provide the Legislature with information on its compliance assurance and enforcement expenditures in the core regulatory water quality program (NPDES, Chapter 15, Non-Chapter 15, and Stormwater programs), as proposed for the budget year. The information should provide sufficient detail of the proposed expenditures to demonstrate and justify the board's proposed funding priorities for the core regulatory program.
5. ***Performance Measures.*** The SWRCB shall develop performance measures for its core regulatory water quality program (NPDES, Chapter 15, Non-Chapter 15, and Stormwater programs) that relate directly to water quality outcomes, pursuant to the requirement of Chapter 418, Statutes of 1993 (SB 1082, Calderon) for performance measures. The board

shall report to the Legislature on these measures in a preliminary report by April 1, 2000 and in a final report by January 1, 2001.

6. ***Progress Report.*** The SWRCB shall report to the Legislature no later than February 15, 2000 on its adherence to, and implementation of, the legislative intents specified in provisions 2. and 3. above.

7. ***Baseline Ambient Surface and Groundwater Quality Monitoring.***

- (a) By January 10, 2000, the SWRCB shall report to the Chairs of the Joint Legislative Budget Committee and Senate and Assembly fiscal committees on:

- (1) The specific watersheds and coastal resources where ambient surface water quality monitoring has been conducted or contracted for during the three-year period beginning July 1, 1997. The report shall include the dates the sites were monitored, the type of monitoring, the pollutants monitored for, the results of the monitoring, and expenditures.

- (2) The specific groundwater basins where ambient water quality monitoring has been conducted or contracted for during the three-year period beginning July 1, 1997. The report shall include the dates the sites were monitored, the type of monitoring, the pollutants monitored for, the results of the monitoring, and expenditures.

- (3) A plan for implementing a comprehensive program for monitoring ambient surface water quality and groundwater quality, and how the Governor's 2000-01 budget proposal fits within this plan.

- (b) The Legislative Analyst shall review and critique the report required in paragraph (a), and comment on its review at hearings on the 2000-01 budget. The Legislative Analyst's commentary shall include a report on the board's plan for implementing a comprehensive program for monitoring ambient surface water quality and groundwater quality.

8. ***Update/Renewal of Waste Discharge Requirements (WDRs) and NPDES permits.***

- (a) By February 1, 2000, the SWRCB shall report to the Chairs of the Joint Legislative Budget Committee and Senate and Assembly fiscal committees on:

The inventory of the update and renewal of WDRs and NPDES permits. The report shall include, but not be limited to:

- (1) A listing of the following:
  - (A) The number of WDRs and NPDES permits which were scheduled for renewal or update prior to July 1, 1999, but were not renewed or updated pursuant to this schedule as of July 1, 1999, and are therefore part of a "backlogged" inventory.
  - (B) The number of WDRs and NPDES permits scheduled for update or renewal between July 1, 1999 and December 30, 1999.
  - (C) The number of WDRs and NPDES permits updated or renewed between July 1, 1999 and December 30, 1999, from both the backlogged inventory and those scheduled for update or renewal in 1999-00.
  - (D) The number of WDRs and NPDES permits scheduled for renewal or update between January 1, 2000 and June 30, 2000.
  - (E) Projected backlog in the update and renewal of WDRs and NPDES permits as of July 1, 2000.
- (2) Programmatic and budgetary information detailing the effect of the \$3 million augmentation of Item 3940-001-0001 on the board's ability to reduce the backlogged inventory in the update and renewal of WDRs and NPDES permits.
- (3) The extent to which the Governor's 2000-01 budget proposal addresses the backlogged inventory projected for July 1, 2000. Specifically, the report shall detail the board's plan for reducing the backlogged inventory associated with the update and renewal of WDRs and NPDES permits.
- (4) A plan for eliminating the backlogged inventory. Specifically, based on the federal requirements for NPDES permit renewals and the board's administrative procedure manual standards for the update of WDRs, the board shall detail the budget augmentation necessary to eliminate the backlog identified in subsection (E) of section (1) of paragraph (a), and recommend statutory changes or process changes that can be taken in order to eliminate the backlog. To the extent the backlog cannot be eliminated by June 30, 2001, the board shall provide a timeline for eliminating the backlog. The report shall include the budgetary resources which the board would commit to eliminating the backlog in order to meet the timeline. The report shall detail the budget information on a fiscal year basis in sufficient detail to sustain a thorough fiscal analysis.

(b) **Legislative Analyst's Office Report.** The Legislative Analyst shall review the board's report, as required paragraph (a), and comment on its review at hearings on the 2000-01 budget. The commentary shall include, but not be limited to, the following:

- The use of the \$3 million augmentation.
- A report on the board's plans for eliminating the backlog in the update and renewal of WDRs and NPDES permits, including the board's recommendations for statutory and/or process changes.

(c) **California Research Bureau Report.** By January 20, 2000, the California Research Bureau shall review and comment on the board's report, as required in paragraph (a). The commentary shall include, but not be limited to, the following:

- (1) The use of the \$3 million augmentation. Did the board use the \$3 million augmentation cost-effectively? How could the \$3 million have been used more effectively? Had the \$3 million not been augmented, what would be the projected inventory on July 1, 2000?
- (2) Recommendations for eliminating the inventory in WDRs and NPDES permits. The recommendations may include statutory or budgetary language. To the extent the California Research Bureau makes recommendations, the recommendations shall include specific statutory language relevant to the statutory code or the 2000-01 budget proposal.

9. **Inspections of Waste Dischargers.**

(a) By January 10, 2000, the SWRCB shall report to the Chairs of the Joint Legislative Budget Committee and Senate and Assembly fiscal committees on the following. The report shall provide sufficient detail to sustain a thorough analysis.

- (1) The extent to which the Governor's 2000-01 budget proposal results in the inspection of Chapter 15, Non-Chapter 15, and NPDES permit holders in accordance with Administrative Procedures Manual (APM) standards.
- (2) A program and implementation schedule necessary to inspect dischargers in accordance with APM standards, and to inspect stormwater dischargers (1) annually or (2) every five years. In developing the program, the department shall assume a start date of January 1, 2001. If the Governor's 2000-01 budget

proposal does not conform to either of these schedules, the report shall detail the amendments necessary to the 2000-01 budget proposal to implement the program.

(b) The Legislative Analyst shall critique the report required in paragraph (a) and report on its review at hearings on the 2000-01 budget.

10. ***The MTBE Contamination Actions.*** On or before October 1, 1999, and quarterly thereafter, the board shall report to the chairs of the fiscal and pertinent policy committees of both houses on the board's activities related to MTBE contamination. The reports shall include, but not be limited to, (a) the status of any MTBE cleanup guidelines or waste discharge requirements adopted or considered by the board, (b) the status of actions relating to cleanup of MTBE contamination in the state's coastal waters and bays, (c) the status of any policies adopted or considered by the board relating to underground storage tanks for gasoline, and (d) the status of the board's efforts to implement AB 592 (Kuehl) and SB 1189 (Hayden).

#### **Item 3960-001-0014—Department of Toxic Substances Control**

1. ***Hazardous Waste Classification.*** The department shall report to the Chair of the Joint Legislative Budget Committee by March 1, 2000 regarding the department's progress towards (a) adopting total and soluble threshold limit concentrations for chemical wastes for which such limits do not now exist and (b) developing other standards and procedures for hazardous chemicals identified by the department as not adequately characterized under current regulation.
2. ***Calsites Database Upgrade.*** The department shall report to the Chair of the Joint Legislative Budget Committee on or before March 1, 2000 regarding the department's progress on upgrading its Calsites database.
3. ***Inspection and Enforcement at Oil Refineries.*** On or before January 10, 2000, the department shall report to the chairs of the fiscal and pertinent policy committees of both houses on the progress made and activities in the area of the inspection and enforcement at oil refineries, in light of the programmatic augmentation in the *1999 Budget Act*.
4. ***Assessment of Toxic Exposures at School Sites.*** On or before January 10, 2000, the department shall report to the chairs of the fiscal and pertinent policy committees of both houses on the progress made and activities in the area of the assessment of toxic exposures at school sites, in light of the programmatic augmentation in the *1999 Budget Act*.

5. **Vacancy Rates: Permitting Unit.** On or before October 1, 1999, and quarterly thereafter, the department shall report to the Chair of the Joint Legislative Budget Committee on changes in the vacancy rates in the department's permitting unit.

## **Item 3980-001-0001—Office of Environmental Health Hazard Assessment**

1. **Public Health Goal Adoption and Other Activities.** On or before January 10, 2000, the Office of Environmental Health Hazard Assessment shall report to the chairs of the fiscal and pertinent policy committees of both houses on the progress made and activities in the following four areas, in light of the programmatic augmentations in the *1999 Budget Act*:
  - The adoption of public health goals.
  - The evaluation of ecological risks from toxic chemicals in bays and estuaries.
  - The review of substances for listing under Proposition 65.
  - The review and updating of risk assessments for ambient and toxic air standards.
2. **Administrative Overhead.** As part of its review of the *2000-01 Governor's Budget*, the Legislative Analyst's Office shall review the administrative budget of the Office of Environmental Health Hazard Assessment. The review should address the following questions:
  - Is the size of the office's administrative budget (including the director's office's budget) appropriate to the office's mission?
  - Have resources been redirected to the administrative budget (including the director's office's budget) from other programs within the office and have those redirections diminished the office's ability to meet its statutory obligations?
3. **Adoption of Public Health Goals.** On or before October 1, 1999, and quarterly thereafter, the office shall report to the Chair of the Joint Legislative Budget Committee on the office's success in meeting the timelines established by, and otherwise satisfying the requirements of, the Calderon-Sher Safe Drinking Water Act Amendments of 1996 (Chapter 755, Statutes of 1996) relating to the adoption of public health goals for primary drinking water standards.

# Health and Social Services

## **Item 4130-001-0632—Health and Welfare Data Center**

1. *Project Transition Plan.* The Health and Welfare Agency Data Center (HWDC) and the Department of Social Services (DSS), in cooperation with the California Health and Human Services Agency and the Department of Information Technology, shall submit to the Joint Legislative Budget Committee by April 1, 2000, a report to assess potential alternatives for the placement of the DSS projects currently administered by HWDC. The report shall include: (1) a methodology describing how this could be accomplished including strategies, time schedules, and the receiving department's capacity and readiness to assume responsibility which will ensure continued project success, (2) clear definitions of which organizations will have responsibility for the on-going support, operation and maintenance of the systems (e.g. including state and county entities), and (3) a determination of the appropriate phase at which the project could transition. The transition must minimize project risk and be the least disruptive to the individual project.

## **Item 5160-001-0001—Department of Rehabilitation**

1. *Americans With Disabilities Act (ADA) Compliance.* The department shall report to the Joint Legislative Budget Committee and the appropriate fiscal and policy committees of the Legislature by March 1, 2000, on the progress of all state departments and agencies in developing and implementing their ADA compliance plans.

## **Item 5180-001-0001—Department of Social Services**

1. *In-Home Supportive Services (IHSS) Program Growth.* The department shall establish a work group, with counties and other stakeholders, to examine the growth rate in the IHSS Program, particularly as it relates to the increasing senior population, and its impact on county cost. Not later than February 15, 2000, the work group shall make recommendations to the Legislature for possible funding changes that would ensure continued client access to these supportive services without placing an undue financial burden on counties.
2. *Substance Abuse/HIV Adoptions Program.* The department shall submit a report to the Legislature by March 1, 2000, on the implementation of the Substance Abuse/HIV Adoptions program (specialized training for adoptive parents). The department shall submit a subsequent report by December 30, 2000 on the program's outcomes, and an assessment of its effectiveness and the degree to which it has accomplished its goals.



# Youth and Adult Correctional

## Item 5240-001-0001—Department of Corrections

1. *Internal Affairs Investigations.* The California Department of Corrections (CDC) shall report annually to the Legislature March 1, 2000 through March 1, 2002 regarding the number of investigations which were initiated in the prior year, and the amount of hours spent by investigators per investigation. The final report in 2002 shall evaluate the workload per investigator and make a recommendation as to the appropriate final staffing configuration for the Office of Internal Affairs.
2. *Armed Post Training.* It is the intent of the Legislature that the CDC evaluate the necessity of continuing beyond the 1999-00 fiscal year the newly established training standards for correctional gun officers consisting of monthly range qualification and training. In evaluating the need for monthly qualification of gun officers, the CDC shall review whether a less frequent interval than monthly range qualification is sufficient to achieve the appropriate level of training for CDC officers. In so doing, the CDC shall examine the range performance of its officers under the monthly standard as compared to its prior quarterly standard. The CDC shall also compare the sufficiency and effectiveness of the CDC standards with the sufficiency and effectiveness of the range qualification standards implemented by other appropriate correctional, security, and military agencies. The CDC shall submit a report on the result of its evaluation to the Joint Legislative Budget Committee and the fiscal committees of both houses by March 1, 2000.
3. *Evaluation of Pitchess Substance Abuse Treatment Care Unit (SATCU).* It is the intent of the Legislature that the CDC conduct an evaluation of the SATCU that will be established at the Peter Pitchess Detention Center. It is further the intent of the Legislature that the evaluation shall be conducted by the department with the assistance of an independent consultant with expertise in criminal justice programs, and shall be financed using a portion of the funds redirected by the CDC for operation of the Pitchess SATCU. The evaluation shall examine the effect of the Pitchess SATCU upon recidivism rates of offenders participating in the program and the cost effectiveness of the operation of the Pitchess SATCU beds. The CDC shall submit a preliminary report on the status of the evaluation, as well as any available evaluation findings, to the Joint Legislative Budget Committee and the fiscal committees of both houses by December 1, 2000.

### **Item 5450-001-0001—Youthful Offender Parole Board**

1. ***Initial Parole Consideration Dates.*** The Youthful Offender Parole Board shall report to the Legislature on January 1, 2000 and June 1, 2000 regarding the justification for establishment of initial parole consideration date intervals that exceed the prescribed interval contained in Title 15 of the California Administrative Code.

### **Item 5460-001-0001—Department of the Youth Authority**

1. ***Internal Affairs Investigator Workload.*** The Youth Authority shall report annually to the Legislature by March 1 through the year 2002 regarding the number of Level II investigations which were initiated in the prior year the amount of hours spent by investigators per investigation, and the number of Level II investigations handled by noninternal affairs investigators. The final report in 2002 shall evaluate the workload per investigator and make a recommendation as to the appropriate final staffing configuration for the internal affairs unit.
2. ***Programming for Less Serious Offenders.*** The Department of the Youth Authority shall report to the Legislature by April 1, 2000 on the feasibility of implementing a six- to nine-month institutional program for offenders in Youthful Offender Parole Board categories V through VII. The report shall include, but not be limited to:
  - An identification of the core institutional services and programming that less serious offenders require, as well as those that can be effectively delivered on parole.
  - One or more proposals to deliver those services in a sequence that minimizes required institutional time and maximizes the value of aftercare on parole.
  - An estimate of the costs per ward to deliver such programming and any changes in current procedures that would be necessary to implement the programming.
  - An evaluation of the advantages and disadvantages of adopting the programming which includes discussions of the effects on the rehabilitation of the ward and public safety as well as the cost effectiveness of the proposal relative to current practice.

# Education

## **Item 6110-001-0001—Department of Education**

1. *Necessary Small Schools.* The Legislative Analyst, the Director of Finance, and the State Department of Education shall report by March 1, 2000, on the appropriate funding amounts and class size ranges for necessary small elementary and high schools and recommend with appropriate funding amounts and class size ranges whether necessary small middle schools should be provided funding. The above agencies shall also review and compare the amount of funding and flexibility provided to high schools in unified school districts and those in nonunified districts. Finding and recommendations from this review may be included as part of the necessary small school report, or as a separate report.
2. *State Special Schools.* By February 1, 2000, the Legislative Analyst shall provide a report to the Legislature detailing the security, safety, deferred maintenance, and information technology needs and all associated costs to meet those needs for the California School for the Deaf, Fremont; California School for the Deaf, Riverside; California School for the Blind, Fremont; and the three regional diagnostic centers.

## **Item 6440-001-0001—University of California**

1. *Application Forms for University of California Professional Schools.* In recognition of the University of California's goal to have a diverse student body enrolled in its professional schools, it is the intent of the Legislature that the university review and make appropriate modifications to its application forms for admission to professional schools to ensure that applicants are given ample opportunity to describe socioeconomic or educational disadvantage. It is the intent of the Legislature that the University of California use the application forms and admissions policies for the Hastings College of the Law LEOP program as a model in conducting its review. It is further the intent of the Legislature that the University of California report to the Assembly Budget Committee and Senate Budget and Fiscal Review Committee on the results of the review process on or before March 1, 2000.
2. *Year-Round Operations (YRO).* It is the intent of the Legislature that the California State University (CSU) and University of California (UC) conduct feasibility studies to examine the advantages and disadvantages of implementing year-round academic programs as one means of helping to accommodate significant projected enrollment growth over the next 10 year to 15 years and improving student progress to degree. The segments' feasibility

studies should include consideration of the cost-effectiveness of implementing YRO in a higher education setting and the degree to which YRO can help expand access to higher education, reduce time-to-degree, and maximize the use of existing instructional facilities. The feasibility studies shall include consideration of the complexities involved in implementing year-round operations and recommendations for the resolution of identified problems, such as the impact on the segments' capital needs, scheduling routine, and deferred maintenance that usually occurs during low-occupancy periods, student housing, and the implications for current campus long-range development plans, among other issues. The segments' studies should also include consideration of incentives that should be implemented to encourage students to attend school year round.

The segments' feasibility studies should be based on at least the following assumptions:

- Campuses shall be of sufficient size to warrant the addition of a summer term; new campuses, small campuses with enrollments of less than 5,000 full-time equivalent students, and off-campus centers shall create sufficient academic infrastructure, both in terms of instructional facilities and teaching capabilities, before implementing significant year-round academic programs.
- Input should be received from interested groups, including students, faculty, and staff, regarding the implementation of year-round academic programs.
- The segments should maintain flexibility to implement year-round academic programs differently on individual campuses, recognizing the differences in circumstances among the campuses.
- That fees charged to students attending state-supported summer programs shall be equivalent to the fees paid during the regular academic year.
- The state will provide adequate resources to support existing summer enrollment and all enrollment growth and maintain the quality of the academic programs, regardless of the term in which it occurs based on the agreed-upon marginal cost of instruction, as well as funding for plant maintenance and utility costs associated with increased facility usage, capital outlay support to provide adequate space for classrooms, class laboratories, faculty offices, instructional support, and research in accordance with appropriate standards.
- The state will provide financial aid, similar to that provided in other academic terms, to summer-term students in order to ensure accessibility and affordability.

- Assume that important public service programs, such as summer outreach, teacher training, new student orientation, and extension programs should be included in estimates of utilization of facilities and should not be displaced by implementation of state-supported summer programs.

Further, it is the intent of the Legislature that the CSU and UC each submit their feasibility studies on or before April 1, 2000, to the Governor, the Department of Finance, the Joint Legislative Budget Committee, the appropriate policy committee and budget subcommittees of each house of the Legislature with higher education subject matter jurisdiction, the Legislative Analyst, and the California Postsecondary Education Commission.

### **Item 6610-001-0001—California State University**

1. *California State University (CSU) Teacher Preparation Enrollments.* Of the amount appropriated to CSU in Item 6610-001-0001, the university shall use \$13.8 million to increase the capacity of CSU teacher preparation programs. By fall term, 1999, CSU shall achieve an increase in full-time-equivalent student (FTES) enrollments in teacher training programs of 2,702—using an annualized college year calculation—over 1996-97 levels. By February 15, 2000, CSU shall report to the Legislature on its progress toward achieving this goal.

It is the intent of the Legislature that CSU also report on improvements to its systems for collecting and reporting data on teacher preparation enrollments and, working with the California Commission on Teaching Credentials (CCTC), on the growth in the number of new credentials awarded at the recommendation of CSU. Specifically, the university shall report on or before October 15, 1999, on its classification system for teacher preparation enrollments and its fall 1999 enrollment levels within these classifications that may be used for comparative purposes against future enrollments. Copies of the October 15 and February 15 reports shall be forwarded to the appropriate Senate and Assembly budget subcommittees.

2. *Telecommunications Infrastructure/Integrated Technology Strategy.* It is the intent of the Legislature that CSU, in consultation with the Legislative Analyst's Office and the Department of Finance, prepare a *Goals and Objectives* report that defines quantifiable success measures for the Integrated Technology Strategy (ITS). The CSU will identify at least two representative benefit/outcome measures for each initiative that can be tracked over time, with the understanding that these initiatives may change or evolve during the period of measurement. These benefit/outcome objectives shall be measurable, discrete improvements in aspects of operations and instruction. An example of these objectives might be the increase in the number of biology laboratories offered on-line from the existing seven to fifteen by the year 2002. These objectives will be known as the *Working Plan Objectives of the ITS*.

In addition, the CSU will develop measures for the combined CSU-wide results of increased access to ITS benefits afforded by the build-out of the technology infrastructure capital project. These goals and performance measures will address both cost efficiency and effectiveness improvements institution-wide. The goals shall be quantifiable, measurable improvements in the cost-efficiency of operations, instruction and facilities utilization when the ITS is fully implemented. An example of these types of goals might be to increase the percent of instruction provided using non-space-generating methods and to reduce the cost of a unit of instruction per full-time equivalent student, as currently defined, by an achievable percent. These measures will be known as the *Master Plan Goals of the ITS*.

The CSU shall provide annual reports regarding progress toward achievement of both the Working Plan Objectives and the Master Plan Goals beginning in November 1999. The subject of the first annual report shall include a procedure for updating the report annually and will document the identification of benefits/outcomes to be measured, metrics and methodology to be used, and overall effectiveness and efficiency goals expected to be achieved. Annual reports will continue through November 2008 to provide sufficient time to assess and evaluate the benefits of the CSU ITS.

3. ***Technology/Integrated Technology Strategy.*** It is the intent of the Legislature that CSU be provided additional, on-going support funding for technology access, training, and support for students, faculty, and staff. A permanent augmentation of \$25 million shall be provided over three budget years, beginning in 1999-00, to provide baseline technology support as outlined in the CSU's strategic technology plan.

One-time funding in the amount of \$25 million was provided by the Legislature for this purpose in 1998-99. For the 1999-00 budget \$10 million in permanent funding is provided. The Legislature recognizes that the on-going need is for the full \$25 million to be funded in the permanent budget of the CSU. To that end, in addition to the \$10 million in permanent funds for 1999-00, the Legislature intends to fund an additional \$10 million in 2000-01, and an additional \$5 million in 2001-02 for a total permanent augmentation of \$25 million for technology support.

The outcomes to be achieved from this technology funding will be outlined and reported on annually through 2008 as described in 1999/2000 Supplemental Report Language for items 6610-301-0001 and 6610-001-0001.

4. ***California Minimum Wage.*** It is the intent of the Legislature that the CSU pay its employees at a rate not less than the California minimum wage.
5. ***Supplement for High-Cost Academic Programs.*** The current marginal cost formula method of providing funding for enrollment at CSU does not recognize the faculty staffing levels required for high-cost academic programs, including engineering, nursing, architecture,

and agriculture. It is the intent of the Legislature that the state shall provide a total of \$15 million for high-cost programs to support actual student/faculty ratios. Beginning in 1999-00, \$7,500,000 will be added to the CSU support budget, followed by increases of \$3,750,000 in each of the next two years for a total increase of \$15 million in the system's base budget for this purpose by 2001-02.

6. ***Year-Round Operations (YRO)***. It is the intent of the Legislature that the California State University (CSU) and University of California (UC) conduct feasibility studies to examine the advantages and disadvantages of implementing year-round academic programs as one means of helping to accommodate significant projected enrollment growth over the next 10 year to 15 years and improving student progress to degree. The segments' feasibility studies should include consideration of the cost-effectiveness of implementing YRO in a higher education setting and the degree to which YRO can help expand access to higher education, reduce time-to-degree, and maximize the use of existing instructional facilities. The feasibility studies shall include consideration of the complexities involved in implementing year-round operations and recommendations for the resolution of identified problems, such as the impact on the segments' capital needs, scheduling routine, and deferred maintenance that usually occurs during low-occupancy periods, student housing, and the implications for current campus long-range development plans, among other issues. The segments' studies should also include consideration of incentives that should be implemented to encourage students to attend school year round.

The segments' feasibility studies should be based on at least the following assumptions:

- Campuses shall be of sufficient size to warrant the addition of a summer term; new campuses, small campuses with enrollments of less than 5,000 full-time equivalent students, and off-campus centers shall create sufficient academic infrastructure, both in terms of instructional facilities and teaching capabilities, before implementing significant year-round academic programs.
- Input should be received from interested groups, including students, faculty, and staff, regarding the implementation of year-round academic programs.
- The segments should maintain flexibility to implement year-round academic programs differently on individual campuses, recognizing the differences in circumstances among the campuses.
- That fees charged to students attending state-supported summer programs shall be equivalent to the fees paid during the regular academic year.

- The state will provide adequate resources to support existing summer enrollment and all enrollment growth and maintain the quality of the academic programs, regardless of the term in which it occurs based on the agreed-upon marginal cost of instruction, as well as funding for plant maintenance and utility costs associated with increased facility usage, capital outlay support to provide adequate space for classrooms, class laboratories, faculty offices, instructional support, and research in accordance with appropriate standards.
- The state will provide financial aid, similar to that provided in other academic terms, to summer-term students in order to ensure accessibility and affordability.
- Assume that important public service programs, such as summer outreach, teacher training, new student orientation, and extension programs should be included in estimates of utilization of facilities and should not be displaced by implementation of state-supported summer programs.

Further, it is the intent of the Legislature that the CSU and UC each submit their feasibility studies on or before April 1, 2000, to the Governor, the Department of Finance, the Joint Legislative Budget Committee, the appropriate policy committee and budget subcommittees of each house of the Legislature with higher education subject matter jurisdiction, the Legislative Analyst, and the California Postsecondary Education Commission.

## **Item 6870-001-0001—California Community Colleges**

1. *Middle College High School Program.* It is the intent of the Legislature that the Community College Chancellor's Office prepare an annual report on the program activities, funding and outcomes of the Middle College High School Program. This report shall be submitted annually by November 1 to the Senate and Assembly budget committees, Legislative Analyst's Office, Department of Finance and Secretary of Education. The report for November 1, 1999 shall include, but not be limited to, the following:
  - *Program Activities.* For all programs operating in 1998-99 (with or without state support) provide a detailed description for the 1998-99 year on services provided. The detail should include the number of students served by grade level and the type of services (courses, credits, etc.) offered.
  - *Funding.* The report shall detail the direct (instruction) and indirect (administration and facilities) costs of the program. In addition, the report should clearly identify the funding contribution of each local governmental source (K-12 district and/or Community College district) and how local governments are able to claim funding from the state for students participating in the program. For example, are K-12 districts

claiming revenue limit support and/or are Community College districts claiming full-time equivalent (FTE) apportionment support for students participating in the Middle College High School Program?

- **Outcomes.** The California Community College proposal says that the Middle College High School Program is intended to work with high ability, at risk youth in high schools with the goal of (1) reducing high school dropout rates and absenteeism and (2) increasing college-going rates, student retention, academic skills, self concept and self esteem, and persistence and career attainment. The November 1, 1999 report shall detail how the community College Chancellor's Office will monitor and evaluate the program to assess these outcome measures and provide a timetable it will meet in reporting to the Legislature and Governor on the program results.
2. **Report for 2000.** The California Community College will report during budget hearings on the 2000-01 budget on the format for the November 1, 2000 report.

### **Item 6870-101-0001—California Community Colleges**

1. **District Equalization.** The Legislative Analyst shall study and report on the distribution of general purpose funding among California Community College districts. The Community College Chancellor's Office and the California Postsecondary Education Commission shall provide data as requested by the Legislative Analyst for the completion of this report. This report shall include, but not be limited to, the following:
  - a. A description and analysis of the current method of distributing general purpose funding among the California Community Colleges.
  - b. A description and analysis of the current method of "equalizing" funding among the California Community Colleges.
  - c. Suggestions to improve and/or replace the current equalization process.

The Legislative Analyst shall submit this report to the appropriate chairs of the committees that consider appropriations, the appropriate policy committee chairs, and the Joint Legislative Budget Committee on or before February 1, 2000.

## **Item 7980-001-0001—Student Aid Commission**

1. *Federal Income Tax Credits.* The California Student Aid Commission, University of California, California State University, California Community Colleges, and independent California colleges and universities shall coordinate efforts to evaluate the implications for statewide and campus-based financial aid policies of federal income tax credits for college costs. The commission shall collect and coordinate its information and information provided by the segments for delivery to the Legislature by March 31, 2000.

# General Government

## **Item 8100-101-0001—Office of Criminal Justice Planning**

1. *Elder Abuse Vertical Prosecution Program.* The Office of Criminal Justice Planning shall submit to the Joint Legislative Budget Committee and the fiscal committees of the Legislature a final report on the program by October 1, 2001, and an interim report on October 1, 2000. These reports shall include data on the number of elder abuse cases referred, filed, and number of convictions achieved under this program, and the cost associated with each step of the process.

## **Item 8140-001-0001—State Public Defender**

1. *Automated Case Management and Tracking System.* It is the intent of the Legislature that the Office of the State Public Defender (OSPD) institute and automated case management and tracking system. The OSPD shall consult with the Department of Information Technology regarding options for contracting with a vendor the development of an automated case management and tracking system. Further, the OSPD shall report to the Joint Legislature Budget Committee and the Legislature's fiscal committees by January 1, 2000, on progress towards the implementation of the system.

## **Item 8570-001-0001—Department of Food and Agriculture**

1. *Pest Exclusion.* On or before January 10, 2000, the department shall report to the Chair of the Joint Legislative Budget Committee on the operation of the pest exclusion, detection, and inspection program carried out by the county agricultural commissioners.

## **Item 8660-001-0462—Public Utilities Commission**

1. *Report on "Cramming."* Not later than September 1, 2000, the Public Utilities Commission (PUC) shall submit a report to the Legislature detailing PUC's workload related to "cramming" complaints and investigations and the need to continue the funding and 19 positions authorized in the 1999-00 Budget Act to combat cramming. The report shall include: (a) monthly trend data showing the number of cramming complaints received by PUC and the expected trend for the future; (b) the number of formal and informal investigations initiated, including a breakdown of which ones are of companies reaching the statutory complaint threshold that "triggers" a mandatory investigation and which ones

are of companies that did not reach the threshold; (c) the number of hours each PUC staff member working on cramming spent on cramming complaints and/or investigations and a description of the specific activities each performed; (d) a discussion of “slamming” complaint and investigation trends and workload to determine whether resources devoted to slamming can be shifted to address cramming; and (e) a discussion of how many of the 19 positions, if any, need to be continued on a limited-term or permanent basis to address cramming.

2. **Report on Energy Efficiency and Conservation Programs.** Beginning March 1, 2000, and by each December 1 thereafter, the Public Utilities Commission shall submit a report to the Legislature on the energy efficiency and conservation programs it oversees through the California Board for Energy Efficiency. The report shall include (a) an itemized list—including a project description, grant amount, and proposed outcome measures—for projects awarded funding in the current fiscal year, broken down by program area; and (b) an itemized list—including a project description, grant amount, and actual outcome measures—for projects awarded funding in the prior fiscal year, broken down by program area.
3. **Report on Reliability Issues.** Not later than March 1, 2000, the Energy Commission, Public Utilities Commission, and Electricity Oversight Board shall submit a report to the Legislature that presents a five-year prospective analysis of electricity reliability issues. The report shall include a plan to address these issues that proposes alternative combinations of conservation and energy efficiency programs, investment in transmission capacity expansion, and other appropriate actions. The report shall include a cost estimate of each proposed solution and shall recommend adoption of one of the options.
4. **Business Continuity Plan.** Not later than October 1, 1999, the Public Utilities Commission (PUC) shall notify the Chair of the Joint Legislative Budget Committee when it has completed its Business Continuity Plan as required by the Department of Information Technology. This notification shall include a copy of the plan, which shall include a description of how PUC will continue its mission-critical functions in the event it is not successful in the replacement of the non-Y2K compliant Oracle database server and software by January 1, 2000 or if the replacement server and software do not function properly at the turn of the year.

## **Item 8770-001-0462—Electricity Oversight Board**

1. **Report on Reliability Issues.** Not later than March 1, 2000, the Energy Commission, Public Utilities Commission, and Electricity Oversight Board shall submit a report to the Legislature that presents a five-year prospective analysis of electricity reliability issues. The report shall include a plan to address these issues that proposes alternative combinations of conservation and energy efficiency programs, investment in transmission capacity

expansion, and other appropriate actions. The report shall include a cost estimate of each proposed solution and shall recommend adoption of one of the options.

### **Item 8860-001-0001—Department of Finance**

1. *Information Technology Projects.* The Department of Finance shall report for each organizational budget contained in the 2000-01 Governor's Budget the total proposed expenditure for information technology, as well as any information technology project expenditure of \$1 million or more, by project title in any of the three fiscal years covered in the budget. The department shall prepare a summary showing subtotals by agency and a statewide total for information technology expenditures.

### **Item 8940-001-0001—Military Department**

1. *Temporary Emergency Shelter Program.* The Military Department shall determine the costs by component associated with operating the Temporary Emergency Shelter Program for the 1999-00 winter. The department shall calculate both an average nightly cost on a statewide and armory by armory basis. To the extent possible, the department shall gather information regarding county expenses associated with the use of the armories as emergency shelters. This information shall be reported to the Legislature by April 15, 2000.



# Capital Outlay

## Item 0820-301-0001 and 0820-301-0660—Department of Justice— Capital Outlay

1. *Central Valley Replacement Laboratory, Ripon.* The budget provides \$10,669,000 for construction of a 31,933 gross square foot (gsf) forensic laboratory and administrative area for 27 staff members. The construction cost of \$10,669,000 includes \$9,414,000 (CCCI 3847) for construction, \$471,000 for contingency, \$543,000 for project administration, and \$241,000 for project management. Construction is scheduled to begin in December 1999 and be completed by December 2000.
2. *Fresno Replacement Laboratory.* The budget provides \$12,285,000 for working drawings (\$615,000) and construction (\$11,670,000) to construct a 36,007 gsf forensic laboratory and administrative area for 28 staff members. The facility is to be constructed on the California State University, Fresno campus. The construction cost of \$11,670,000 includes \$10,279,000 (CCCI 3847) for construction, \$514,000 for contingency, \$621,000 for project administration, and \$256,000 for project management. Preliminary plans are now scheduled to be completed by November 1999. Working drawings are to begin in November 1999 and be completed by March 2000. Construction is scheduled to start by August 2000 and be completed by August 2001.
3. *Crime Lab Replacement, Riverside.* The budget provides \$12,573,000 for construction of a 38,477 gsf forensic laboratory and administrative area for 33 staff members. The construction cost of \$12,573,000 includes \$11,114,000 (CCCI 3847) for construction, \$556,000 for contingency, \$632,000 for project administration, and \$271,000 for project management. Construction is scheduled to begin by December 1999 and be completed by December 2000.
4. *Santa Barbara Replacement Laboratory.* The budget provides \$5,320,000 for working drawings (\$263,000) and construction (\$5,057,000) to construct a 13,804 gsf forensic laboratory and administrative area for 8 staff members. The construction cost of \$5,057,000 includes \$4,417,000 (CCCI 3847) for construction, \$221,000 for contingency, \$282,000 for project administration, and \$137,000 for project management. Preliminary plans are now scheduled to be completed by December 1999. Working drawings are scheduled to start by December 1999 and be completed by April 2000. Construction is scheduled to start in August 2000 and be completed by November 2001.

5. ***Santa Rosa Replacement Laboratory.*** The budget provides \$460,000 for site acquisition (\$198,000) and working drawings (\$262,000) for a 14,645 gsf forensic laboratory and administrative area for 10 staff members. The estimated future construction cost of \$5,334,000 includes \$4,686,000 (CCCI 3847) for construction, \$234,000 for contingency, \$296,000 for project administration, and \$118,000 for project management. Preliminary plans are now scheduled to be completed by April 2000. Working drawings are scheduled to start in April 2000 and be completed by August 2000.
6. ***Redding Replacement Laboratory.*** The budget provides \$710,000 for site acquisition (\$391,000) and preliminary plans (\$319,000) for a 16,799 gsf forensic laboratory and administrative area for 14 staff members. The estimated future cost is \$6,444,000 including \$303,000 for working drawings and \$6,141,000 for construction, including \$5,374,000 (CCCI 3847) for construction contracts, \$269,000 for contingency, \$498,000 for project administration. The site is to be acquired by February 2000. Preliminary plans are to start in August 1999 and be completed by April 2000.

## **Item 1760-301-0001—Department of General Services— Capital Outlay**

1. ***Blue Anchor Building, Sacramento—Fire and Life Safety and Americans with Disabilities Act (ADA) Corrections.*** The budget provides \$65,000 for preliminary plans to remodel the building to correct fire and life safety deficiencies noted in the State Fire Marshal's inspection of December 26, 1995, and correct ADA deficiencies as indicated in the Division of the State Architect's report. The projected future cost of \$1,048,000 includes \$120,000 for working drawings, and \$928,000 (CCCI 3847) for construction including \$774,000 for construction contracts, \$52,000 for contingency, and \$102,000 for construction support. Preliminary plans will begin by November 1999 and be completed by May 2000.
2. ***Resources Building, Sacramento—Fire and Life Safety Corrections.*** The budget provides \$161,000 for preliminary plans (\$68,000) and working drawings (\$93,000) to install fire alarm system modifications and "smoke general systems" at all elevator lobbies (16 floors). The projected future cost of \$1,823,000 includes \$1,573,000 (CCCI 3847) for construction contracts, \$104,000 for contingency, and \$146,000 for construction support. Preliminary plans will begin by September 1999 and be completed by March 2000. Working drawings will begin by March 2000 and be completed by January 2000.
3. ***Capital East End Backfill Studies, Education Building, and Office Building Number 8, Sacramento—Study.*** The budget provides \$275,000 for a study to review all building systems including mechanical, electrical, structural, and architectural on 714 P Street and 721 Capital Mall. Life cycle and potential energy savings will be evaluated. Opportunities for reducing operation and maintenance costs will be investigated. A historic building

survey and evaluation will be conducted as part of the study for 721 Capital Mall to provide guidance to the renovation design. The study will include opportunities for providing child care space in the buildings. The study is scheduled to begin by July 1999 and be completed by June 2000.

### **Item 2660-311-0042—Department of Transportation— Capital Outlay**

1. *Redding District 2, Redding District Office—Seismic Retrofit.* The amount of \$79,000 is provided for preliminary plans ( \$28,000) and working drawings ( \$51,000) for the seismic retrofit of the office building. The estimated future construction costs are \$436,000 including \$304,000 (CCCI 3847) for construction contracts, \$21,000 for contingency, \$38,000 for construction management and \$73,000 for testing and inspection. Preliminary plans will begin in October 1999 and will be completed in February 2000. Working drawings will begin in March 2000 and will be completed in June 2000.

### **Item 2720-301-0042—California Highway Patrol— Capital Outlay**

1. *Los Angeles Regional Transportation Management Center—Equipment.* The amount of \$4,807,000 is provided for communications equipment in connection with the Los Angeles Regional Transportation Management Center (LARTMC) project. This project involves collocating the California Highway Patrol's (CHP's) Los Angeles Communications Center and Transportation Management Unit with certain operations of the Department of Transportation (Caltrans). Caltrans and the CHP are proceeding with plans to develop an essential services building at a Caltrans-owned site near the intersection of State Routes 2 and 134. The Los Angeles Metropolitan Transportation Agency has committed \$6.5 million for planning, engineering, and design of the facility. Through the California Transportation Commission, Caltrans has obtained approval for \$35 million in State Highway Operations and Protection Program funds for construction and its own system requirements. The project is currently in the design phase.

### **Item 2720-301-0044—California Highway Patrol— Capital Outlay**

1. *Willows Area Office—Alterations.* The amount of \$174,000 is provided for preparation of preliminary plans (\$79,000) and working drawings (\$95,000) in connection with the remodel of the Willows Area office and construction of a separate vehicle service building.

The total estimated project cost is \$1,452,000, including future costs of \$1,278,000 (CCCI 3847) for construction. Preliminary plans are scheduled to begin in July 1999 and be completed by February 2000. Working drawings are scheduled to begin in February 2000 and be completed by August 2000.

2. ***South Sacramento Area Office—Alterations.*** The amount of \$202,000 is provided for preparation of preliminary plans (\$82,000) and working drawings (\$120,000) for the remodel of the South Sacramento Area office and construction of a separate vehicle service building. The total estimated project cost is \$1,638,000, including future costs of \$1,436,000 (CCCI 3847) for construction. Preliminary plans are scheduled to begin in July 1999 and be completed by April 2000. Working drawings are scheduled to begin in April 2000 and be completed by September 2000. A portion of an adjacent Caltrans-owned land parcel, to be acquired through the State Land Bank, is necessary for the construction of a new vehicle service building and to provide necessary secure parking for enforcement vehicles and vehicles waiting for inspection.
3. ***South Lake Tahoe Area Office—New Construction.*** The amount of \$2,341,000 is provided for land acquisition and a study (\$2,243,000) and preliminary plans (\$98,000) in connection with the replacement of the South Lake Tahoe Area office. The total estimated project cost is \$4,675,000, including future costs of \$166,000 for working drawings and \$2,166,000 (CCCI 3847) for construction. Site acquisition is scheduled to begin in July 1999 and be completed by June 2000. Preliminary plans are scheduled to begin in March 2000 and be completed by August 2000. This project will consist of replacing the existing South Lake Tahoe Area office with a 7,100 square foot facility, designed to meet current and future Departmental requirements.
4. ***El Cajon Area Office—Alterations.*** The amount of \$446,000 is provided for land acquisition (\$313,000) and preparation of preliminary plans (\$50,000) and working drawings (\$83,000) for the remodel of the El Cajon Area office and construction of a separate vehicle service building. The total estimated project cost is \$1,450,000, including future costs of \$1,004,000 (CCCI 3847) for construction. Site acquisition is scheduled to begin in July 1999 and be completed by February 2000. Preliminary plans are scheduled to begin in December 1999 and be completed by May 2000. Working drawings are scheduled to begin in May 2000 and be completed by September 2000. An option to purchase an adjacent land parcel consisting of .67 acres will be exercised, which is necessary for the construction of a new vehicle service building and to provide necessary secure parking for enforcement vehicles and vehicles waiting for inspection.
5. ***Monterey Area Office—New Construction.*** The amount of \$1,550,000 is provided for land acquisition (\$1,320,000) and preliminary plans (\$230,000) in connection with the replacement of the Monterey Area office. The total estimated project cost is \$5,923,000, including future costs of \$300,000 for working drawings and \$4,045,000 (CCCI 3847) for construction. Site acquisition is scheduled to begin in July 1999 and be completed by June

2000. Preliminary plans are scheduled to begin in March 2000 and be completed by August 2000. This proposal will consist of replacing the existing Monterey Area office and the adjoining communications center with a new facility, designed to meet current and future departmental requirements.

### **Item 2720-301-0660—California Highway Patrol— Capital Outlay**

1. *East Los Angeles Area Office—Purchase.* The amount of \$7,597,000 is provided for the California Highway Patrol (CHP) to exercise the purchase option on the leased East Los Angeles Area office. It is estimated the facility will be acquired by November 1, 1999.
2. *San Geronio Pass Area Office—Purchase.* The amount of \$3,617,000 is provided for the CHP to exercise the purchase option on the leased San Geronio Pass Area office. It is estimated the facility will be acquired by July 1, 2000.

### **Item 2740-301-0044—Department of Motor Vehicles— Capital Outlay**

1. *Sacramento Headquarters—Asbestos Removal, Fourth Floor.* The amount of \$6,669,000 is provided for construction to remove asbestos from under the fifth floor deck, to renovate 75,000 gross square feet (gsf) for open office landscape, and to make modifications to comply with the Americans With Disabilities Act. This amount includes \$6,211,000 for construction consisting of \$5,282,000 (CCCI 3847) for construction contracts; \$370,000 for contingency; \$559,000 for contract administration, testing, and inspection; and \$458,000 for agency retained items. Construction is scheduled for completion in March 2001.
2. *Sacramento Headquarters—Asbestos Removal, First Floor.* The amount of \$440,000 is provided for preliminary plans to remove asbestos from under the second floor deck, provide seismic retrofit, and renovate the first floor (75,000 gsf). Estimated future working drawings costs are \$517,000, construction costs are \$14,457,000 including \$12,556,000 (CCCI 3847) for construction contracts; \$879,000 for contingency; \$733,000 for contract administration, testing, and inspection; and agency retained items are \$289,000. Preliminary plans are scheduled for completion in July 2000.

## **Item 3540-301-0001—Department of Forestry and Fire Protection— Capital Outlay**

1. ***Ukiah Forest Fire Station—Replace Facility.*** The budget provides \$293,000 for preliminary plans and working drawings for the design to replace the Ukiah Forest Fire Station in Mendocino County. The project includes future construction of a 2,944 square foot (sf) barracks/mess hall; a 1,999 sf apparatus building; a 1,999 sf vehicle storage building; a 1,985 sf double bay dozer shed; an 1,800 sf office and telecommunications shop; a 100 sf gas/oil building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$2,364,000 (CCCI 3847) including preliminary plans (\$140,000); working drawings (\$153,000); and construction (\$2,071,000). The amount for construction includes \$89,000 for contingencies, \$107,000 for project administration, and \$1,875,000 for construction contracts. Preliminary plans are scheduled to start July 1999 and be completed January 2000, and working drawings are scheduled to start January 2000 and be completed September 2000.
2. ***Bridgeville Forest Fire Station—Relocate Facility.*** The budget provides \$149,000 for preliminary plans and working drawings for the design to relocate the Bridgeville Forest Fire Station in Humboldt County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 1,650 sf office building; a 100 sf fuel facility; a concrete pad for mobile residence; demolition of existing facility; site work; paving; utilities and appurtenances. The total estimated project cost is \$1,589,000 (CCCI 3847) including acquisition (\$149,000); preliminary plans (\$57,000); working drawings (\$97,000); and construction (\$1,291,000). The amount for construction includes \$52,000 for contingencies, \$198,000 for project administration, and \$1,041,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed March 2000, and working drawings are scheduled to start March 2000 and be completed November 2000.
3. ***Stevens Creek Forest Fire Station—Replace Facility.*** The budget provides \$913,000 for the construction to replace Stevens Creek Forest Fire Station in Santa Clara County. The project includes construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel building; site work; utilities; paving; and appurtenances. The total estimated project cost is \$1,067,000 (CCCI 3847) including preliminary plans (\$59,000); working drawings (\$64,000); and construction (\$944,000). The amount for construction includes \$38,000 for contingencies, \$155,000 for project administration, and \$151,000 for construction contracts. Construction is scheduled to start November 1999 and be completed December 2000.
4. ***Ukiah Air Attack Base—Relocate Facility.*** The budget provides \$646,000 for preliminary plans and working drawings for the design to relocate the Ukiah Air Attack Base, Mendocino County. The project includes construction of a 4,167 sf air operations building with an elevated dispatch area to control flight and loading operations; a 150 sf hazmat

building; a retardant facility; a 3,200 sf warehouse/shop building; and a 2,915 sf aircraft hangar. Site work includes demolition at the old site following construction at the new location of a 1,200 sf taxiway; 4 aircraft loading area; 1 air attack parking pad; asphalt paving; sidewalks; grading; larger power lines with utility tie-ins; landscaping; and fencing. The total estimated project cost is \$7,405,000 (CCCI 3847) including acquisition (\$670,000); preliminary plans (\$252,000); working drawings (\$394,000); and construction (\$6,089,000). The amount for construction includes \$253,000 for contingencies, \$774,000 for project administration, and \$5,062,000 for construction contracts. Preliminary plans are scheduled to start July 1999 and be completed January 2000, and working drawings are scheduled to start January 2000 and be completed September 2000.

5. ***Sweetwater Forest Fire Station—Relocate Facility.*** The budget provides \$172,000 for the acquisition phase of this project to select and acquire a 5-acre site suitable for relocation of the Sweetwater Forest Fire Station in Santa Clara County. The project includes a future facility consisting of a 2,230 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel facility; site work; utilities; paving; and all appurtenances. The total estimated project cost is \$1,162,000 (CCCI 3847) including acquisition (\$172,000); preliminary plans (\$35,000); working drawings (\$62,000); and construction (\$893,000). The amount for construction includes \$37,000 for contingencies, \$152,000 for project administration, and \$704,000 for construction contracts. Acquisition is scheduled to start July 1999 and be completed June 2000.
  
6. ***Pacheco Forest Fire Station—Replace Facility.*** The budget provides \$983,000 to replace the Pacheco Forest Fire Station in Santa Clara County. The second stage includes construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel building; site work; utilities; paving; demolition of portions of the old facility; and appurtenances. The total estimated project cost is \$1,145,000 (CCCI 3847) including preliminary plans (\$66,000); working drawings (\$65,000) and construction (\$1,014,000). The amount for construction includes \$41,000 for contingencies, \$161,000 for project administration, and \$812,000 for construction contracts. Working drawings are scheduled to be completed September 1999, and construction is scheduled to start December 1999 and be completed December 2000.
  
7. ***Elk Camp Forest Fire Station—Relocate Facility.*** The budget provides \$150,000 for the acquisition stage of this project to select and acquire a 5-acre site suitable for relocation of the Elk Camp Forest Fire Station in Humboldt County. The project includes a future facility consisting of a 2,230 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel facility; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$942,000 (CCCI 3847) including acquisition (\$150,000); preliminary plans (\$65,000); working drawings (\$75,000); and construction (\$652,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.

8. ***Fortuna Forest Fire Station—Relocate Facility.*** The budget provides \$150,000 for the acquisition stage of this project to select and acquire a 5-acre site suitable for relocation of the Fortuna Forest Fire Station in Humboldt County. The project includes a future facility consisting of a 2,940 sf barracks/mess hall; a 1,999 sf apparatus building; a 1,000 sf office building, 1,230 sf dozer shed; 100 sf fuel facility; site work; utilities; remodel of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,262,000 (CCCI 3847) including acquisition (\$150,000); preliminary plans (\$77,000); working drawings (\$62,000); and construction (\$973,000). The amount for construction includes \$41,000 for contingencies, \$122,000 for project administration, and \$810,000 for construction contracts. Acquisition is scheduled to start July 1999 and be completed June 2000.
  
9. ***Mendocino Ranger Unit Headquarters—Replace Automotive Shop.*** The budget provides \$197,000 for preliminary plans and working drawings for the replacement of the Mendocino Ranger Unit Headquarters automotive shop in Mendocino County. The project includes future construction of a 6,152 sf automotive shop with offices, welding shop, electrical lifts, restrooms, hazmat storage, tool storage, and detached bulldozer storage; site work, utilities; paving; landscaping; and demolition of existing shop. The total estimated project cost is \$944,000 (CCCI 3847) including preliminary plans (\$100,000); working drawings (\$97,000); and construction (\$747,000). The amount for construction includes \$46,000 for contingencies, \$68,000 for project administration, and \$633,000 for construction contracts. Preliminary plans are scheduled to start July 1999 and be completed December 1999, and working drawings are scheduled to start December 1999 and be completed August 2000.
  
10. ***Santa Clara Ranger Unit Headquarters—Replace Automotive Shop.*** The budget provides \$40,000 for preliminary plans for the replacement of the Santa Clara Ranger Unit Headquarters automotive shop in Santa Clara County. The project includes future construction of a 6,160 sf automotive shop with offices, welding shop, vehicle lifts, restrooms, hazmat storage, tool storage, and detached bulldozer storage; site work, utilities; paving; landscaping; and demolition of existing shop. The total estimated project cost is \$863,000 (CCCI 3847) including preliminary plans (\$40,000); working drawings (\$60,000); and construction (\$763,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start August 1999 and be completed March 2000.
  
11. ***San Mateo-Santa Cruz Ranger Unit Headquarters—Replace Automotive Shop.*** The budget provides \$40,000 for preliminary plans for the replacement of the San Mateo-Santa Cruz Ranger Unit Headquarters automotive shop in Santa Cruz County. The project includes future construction of a 4,000 sf automotive shop with offices, vehicle lifts, restrooms, hazmat storage, and tool/parts storage; site work, utilities; paving; and landscaping. The total estimated project cost is \$625,000 (CCCI 3847) including preliminary plans (\$40,000); working drawings (\$60,000); and construction (\$525,000). The amount for construction

includes contingencies and project administration. Preliminary plans are scheduled to start August 1999 and be completed March 2000.

12. **Harts Mill Forest Fire Station—Relocate Facility.** The budget provides \$46,000 for preliminary plans to replace the Harts Mill Forest Fire Station in Butte County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel facility; site work; paving; utilities; demolition of existing facility; and appurtenances. The total estimated project cost is \$1,386,000 (CCCI 3847) including acquisition (\$172,000); preliminary plans (\$46,000); working drawings (\$69,000); and construction (\$1,099,000). The amount for construction includes \$34,000 for contingencies, \$378,000 for project administration, and \$687,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed March 2000.
13. **Fort Jones Forest Fire Station—Replace Facility.** The budget provides \$72,000 for the preliminary plans to replace the Fort Jones Forest Fire Station in Siskiyou County. Project includes future construction of a 2,940 sf barracks/mess hall; a 1,990 sf apparatus building; additional office space for assigned personnel; a 1,000 sf vehicle storage building; a 100 sf fuel facility; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,238,000 (CCCI 3847) including preliminary plans (\$72,000); working drawings (\$62,000); and construction (\$1,104,000). The amount for construction includes \$47,000 for contingencies, \$122,000 for project administration, and \$935,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed March 2000.
14. **Manton Forest Fire Station—Relocate Facility.** The budget provides \$44,000 for preliminary plans to relocate the Manton Forest Fire Station in Tehama County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel facility; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,266,000 (CCCI 3847) including acquisition (\$147,000); preliminary plans (\$44,000); working drawings (\$78,000); and construction (\$997,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start October 1999 and be completed March 2000.
15. **Weaverville Forest Fire Station—Relocate Facility.** The budget provides \$53,000 for preliminary plans to relocate the Weaverville Forest Fire Station in Trinity County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,990 sf apparatus building; a 900 sf office; radio tower; a 110 sf fuel facility; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,532,000 (CCCI 3847) including acquisition (\$208,000); preliminary plans (\$53,000); working drawings (\$72,000); and construction (\$1,199,000). The amount for construction includes \$48,000 for contingencies,

\$183,000 for project administration, and \$968,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed March 2000.

16. ***Susanville Interagency Fire Center—Relocate Emergency Command Center.*** The budget provides \$550,000 for 100 percent of the State's share of preliminary plans (\$44,000), working drawings (\$57,000), and construction (\$449,000) for relocation of joint facilities with the United States Forest Service at the Susanville Interagency Fire Center in Lassen County. The new emergency command center will be approximately 9,000 sf.
  
17. ***Butte Fire Center—Replace Mess Hall.*** The budget provides \$97,000 for preliminary plans to replace the mess hall at Butte Fire Center in Butte County. Project includes future construction of a 5,000 sf mess hall building with kitchen and permanent group II equipment; site work; paving; walkways; utilities; septic and propane systems; and demolition of existing building. The total estimated project cost is \$1,390,000 (CCCI 3847) including preliminary plans (\$97,000); working drawings (\$111,000); and construction (\$1,182,000). The amount for construction includes \$45,000 for contingencies, \$66,000 for project administration, and \$1,071,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.
  
18. ***Independence Forest Fire Station—Relocate Facility.*** The budget provides \$45,000 for preliminary plans to relocate the Independence Forest Fire Station in Inyo County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,079,000 (CCCI 3847) including acquisition (\$169,000); preliminary plans (\$45,000); working drawings (\$61,000); construction (\$789,000), and \$15,000 for equipment. The amount for construction includes \$32,000 for contingencies, \$140,000 for project administration, and \$617,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.
  
19. ***San Luis Obispo Ranger Unit Headquarters—Replace Facility.*** The budget provides \$570,000 for preliminary plans for the replacement of the facilities at the San Luis Obispo Ranger Unit Headquarters in San Luis Obispo County. The project includes future construction of a 7,000 sf headquarters administration building; an 8,000 sf emergency command center; a 4,500 sf apparatus/office building; a 2,750 sf expansion to the existing service center; a 9,000 sf automotive shop and bulk oil storage facility at Cuesta Conservation camp; site work; utilities; paving; demolition of existing buildings; gas house; hazardous materials storage building; and appurtenances. The total estimated project cost is \$6,649,000 (CCCI 3847) including preliminary plans (\$570,000) working drawings (\$604,000) and construction (\$5,475,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start July 1999 and be completed January 2000.

20. ***San Marcos Forest Fire Station—Relocate Facility.*** The budget provides \$48,000 for preliminary plans to relocate the San Marcos Forest Fire Station in San Diego County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 100 sf fuel facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,255,000 (CCCI 3847) including acquisition (\$222,000); preliminary plans (\$48,000); working drawings (\$66,000); and construction (\$919,000). The amount for construction includes \$40,000 for contingencies, \$87,000 for project administration, and \$792,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed March 2000.
  
21. ***Valley Center Forest Fire Station—Relocate Facility.*** The budget provides \$49,000 for preliminary plans to relocate the Valley Center Forest Fire Station in San Diego County. The project includes prior funded acquisition and future construction of a 2,940 sf barracks/mess hall; a 1,990 sf apparatus building; a 100 sf fuel facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,534,000 (CCCI 3847) including acquisition (\$368,000); preliminary plans (\$49,000); working drawings (\$69,000); and construction (\$1,048,000). The amount for construction includes \$45,000 for contingencies, \$97,000 for project administration, and \$906,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed March 2000.
  
22. ***Warner Springs Forest Fire Station—Replace Facility.*** The budget provides \$250,000 for acquisition of the existing Warner Springs Forest Fire Station site. A future project includes replacing the existing facilities 2,944 sf barracks/mess hall; a 1,990 sf apparatus building; a 150 sf hazmat storage facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,459,000 (CCCI 3847) including acquisition (\$250,000); preliminary plans (\$92,000); working drawings (\$77,000); and construction (\$1,040,000). The amount for construction includes \$39,000 for contingencies, \$44,000 for project administration, and \$957,000 for construction contracts. Acquisition is scheduled to start July 1999 and be completed June 2000.
  
23. ***Ventura Conservation Camp—Apparatus Building and Shop/Warehouse.*** The budget provides \$51,000 for preliminary plans to construct a CCV apparatus building and a shop/warehouse at Ventura Conservation Camp in Ventura County. The project includes a 2,400 sf shop/warehouse; a 5,000 sf CCV apparatus building; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,114,000 (CCCI 3847) including preliminary plans (\$51,000); working drawings (\$68,000); and construction (\$995,000). The amount indicated for construction includes contingencies and project administration. Preliminary plans are scheduled to start November 1999 and be completed April 2000.

24. ***Fenner Canyon Conservation Camp—Administration Building and CCV Apparatus Buildings.*** The budget provides \$200,000 for preliminary plans and working drawings for this project to construct an administration building and CCV apparatus buildings at Fenner Canyon Conservation Camp in Los Angeles County. This project includes future construction of an 8,000 sf administrative office and officer's quarters; two 1,984 sf CCV apparatus buildings; a 1,260 sf vehicle storage building; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,747,000 (CCCI 3847) including preliminary plans (\$86,000); working drawings (\$114,000); and construction (\$1,547,000). The amount indicated for construction includes contingencies and project administration. Preliminary plans are scheduled to start October 1999 and be completed March 2000, and working drawings are scheduled to start March 2000 and be completed November 2000.
25. ***Paso Robles Air Attack Base—Replace Facility.*** The budget provides \$392,000 for preliminary plans and working drawings to replace the Paso Robles Air Attack Base in San Luis Obispo County. This project includes future construction of a 5,069 sf air operations building; 1,600 sf warehouse building; a 3,600 sf hangar; a 192 sf generator building; retardant loading/mixing station; loading pits; site work; utilities; paving; demolition of existing facility; and all appurtenances. The total estimated project cost is \$3,055,000 (CCCI 3847) including preliminary plans (\$174,000); working drawings (\$218,000) and construction (\$2,663,000). The amount indicated for construction includes contingencies and project administration. Preliminary plans are scheduled to start July 1999 and be completed December 1999, and working drawings are scheduled to start December 1999 and be completed August 2000.
26. ***Chino Hills Forest Fire Station—Replace Facility.*** The budget provides \$74,000 for preliminary plans to replace the Chino Hills Forest Fire Station in San Bernardino County. The project includes future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 150 sf gas/oil building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,257,000 (CCCI 3847) including preliminary plans (\$74,000); working drawings (\$90,000); and construction (\$1,093,000). The amount for construction includes \$43,000 for contingencies, \$65,000 for project administration, and \$985,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed April 2000.
27. ***Elsinore Forest Fire Station—Relocate Facility.*** The budget provides \$220,000 to acquire a 5-acre site suitable for relocation of the Elsinore Forest Fire Station in Riverside County. The project includes a future facility consisting of a 2,940 sf barracks/mess hall; a 4-bay apparatus building; additional office space for assigned personnel; a 225 sf fuel facility; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,250,000 (CCCI 3847) including acquisition (\$220,000); preliminary plans (\$52,000); working drawings (\$69,000); and construction (\$909,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.

28. ***Nipomo Forest Fire Station—Replace Facility.*** The budget provides \$100,000 for preliminary plans to replace the Nipomo Forest Fire Station in San Luis Obispo County. The project includes future construction of a 2,944 sf barracks/mess hall; a 1,984 sf apparatus building; a 150 sf gas/oil building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,427,000 (CCCI 3847) including preliminary plans (\$100,000); working drawings (\$103,000); and construction (\$1,224,000). The amount for construction includes \$49,000 for contingencies, \$73,000 for project administration, and \$1,102,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed April 2000.
29. ***Campo Forest Fire Station—Replace Facility.*** The budget provides \$128,000 for preliminary plans to replace the Campo Forest Fire Station in San Diego County. The project includes future construction of a 2,944 sf barracks/mess hall; a 1,984 sf apparatus building; a 150 sf gas/oil building; 400 sf generator building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,930,000 (CCCI 3847) including preliminary plans (\$128,000); working drawings (\$131,000); and construction (\$1,671,000). The amount for construction includes \$69,000 for contingencies, \$92,000 for project administration, and \$1,510,000 for construction contracts. Preliminary plans are scheduled to start October 1999 and be completed April 2000.
30. ***Sonora Forest Fire Station—Relocate Facility.*** The budget provides \$87,000 for preliminary plans to relocate the Sonora Forest Fire Station in Tuolumne County. The project includes prior funded acquisition and future construction of a 2,940 sf barracks/mess hall; a 1,990 sf apparatus building; a 3,400 sf auto shop; a 1,900 sf office building; a 1,985 sf dozer shed; a 400 sf fuel facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$2,540,000 (CCCI 3847) including acquisition (\$322,000); preliminary plans (\$87,000); working drawings (\$133,000); and construction (\$1,998,000). The amount indicated for construction includes \$87,000 for contingencies, \$174,000 for project administration, and \$1,737,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.
31. ***Sand Creek Forest Fire Station—Relocate Facility.*** The budget provides \$55,000 for preliminary plans to relocate the Sand Creek Forest Fire Station in Fresno County. The project includes prior funded acquisition and future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 110 sf fuel facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,306,000 (CCCI 3847) including acquisition (\$223,000); preliminary plans (\$55,000); working drawings (\$68,000); and construction (\$960,000). The amount indicated for construction includes \$40,000 for contingencies, \$127,000 for project administration, and \$793,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.

32. ***Rancheria Forest Fire Station—Replace Facility.*** The budget provides \$102,000 for preliminary plans for the design to replace the Rancheria Forest Fire Station in Madera County. The project includes future construction of a 2,944 sf barracks/mess hall; a 1,984 sf apparatus building; a 300 sf gas/oil storage building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,035,000 (CCCI 3847) including preliminary plans (\$102,000); working drawings (\$106,000); and construction (\$1,252,000). The amount indicated for construction includes \$50,000 for contingencies, \$66,000 for project administration, and \$1,136,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.
33. ***Usona Forest Fire Station—Replace Facility.*** The budget provides \$105,000 for preliminary plans to replace the Usona Forest Fire Station in Mariposa County. The project includes future construction of a 2,330 sf barracks/mess hall; a 1,990 sf apparatus building; a 300 sf gas/oil storage building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,438,000 (CCCI 3847) including preliminary plans (\$105,000); working drawings (\$103,000); and construction (\$1,230,000). The amount for construction includes \$49,000 for contingencies, \$73,000 for project administration, and \$1,108,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.
34. ***Antelope Forest Fire Station—Replace Barracks/Mess hall.*** The budget provides \$84,000 for preliminary plans to replace the barracks/mess hall at Antelope Forest Fire Station in San Benito County. The project includes future construction of a 2,330 sf barracks/mess hall; a 300 sf gas/oil storage building; a 150 sf generator building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,046,000 (CCCI 3847) including preliminary plans (\$84,000); working drawings (\$83,000); and construction (\$879,000). The amount for construction includes \$34,000 for contingencies, \$67,000 for project administration, and \$712,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.
35. ***Blasingame Forest Fire Station—Replace Facility.*** The budget provides \$100,000 for acquisition of the existing Blasingame Forest Fire Station site in Fresno County. A future project to replace facilities includes a 2,944 sf barracks/mess hall; a 150 sf fuel/oil storage facility; site work; demolition of existing barracks/mess hall utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$857,000 (CCCI 3847) including acquisition (\$100,000); preliminary plans (\$36,000); working drawings (\$48,000); and construction (\$673,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.
36. ***Vallecito Conservation Camp—Replace Water Tanks, Construct CCV Apparatus Buildings, and Replace Utilities.*** The budget provides \$123,000 for preliminary plans to replace water tanks, construct CCV apparatus buildings, and replace utilities at the Vallecito Conservation Camp in Calaveras County. The project includes future construction

of two 1990 sf CCV apparatus buildings; replacement of two 30,000 gallon water tanks; replacement of all underground utilities, including water, sewer, and LPG; rewiring of existing building to meet code; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,737,000 (CCCI 3847) including preliminary plans (\$123,000); working drawings (\$128,000); and construction (\$1,486,000). The amount for construction includes \$83,000 for contingencies, \$79,000 for project administration, and \$1,324,000 for construction contracts. Preliminary plans are scheduled to start November 1999 and be completed April 2000.

37. **Hollister Air Attack Base—Relocate Facility.** This budget provides \$100,000 for acquisition of long term rights to a site suitable for relocation of Hollister Air Attack Base in San Benito County. A future project includes future construction of a 5,280 sf air operations building; 2,040 sf airbase shop/garage; a 400 sf aircraft mechanical shop; a 400 sf generator building; a 6,000 automotive shop; retardant loading/mixing station; loading pits; site work; utilities; paving; demolition of existing facility; and all appurtenances. The total project cost is \$6,203,000 (CCCI 3847) including acquisition phase (\$100,000) preliminary plans (\$300,000); working drawings (\$400,000) and construction (\$5,403,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.
38. **Porterville Air Attack Base—Replace Facility.** The budget provides \$2,255,000 for 100 percent of the State's share of preliminary plans, working drawings, and construction costs for construction of joint facilities with the United States Forest Service at the Porterville Air Attack Base in Tulare County. The Air Attack Base will consist of a 4,365 sf Air Operations; a 3,600sf aircraft hangar; a 3,200 sf warehouse/shop building; demolition; retardant piping and loading pits; paving; fencing; landscaping and appurtenances. The total estimated project cost is \$2,255,000 (CCCI 3847) including preliminary plans (\$83,000); working drawings (\$101,000); and construction (\$2,071,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start August 1999 and be completed March 2000, and working drawings are scheduled to start March 2000 and be completed November 2000.
39. **Dew Drop Forest Fire Station—Replace Facility.** The budget provides \$252,000 for preliminary plans and working drawings for the design to replace the Dew Drop Forest Fire Station in Amador County. The project includes future construction of a 2,330 sf barracks/mess hall; a 1,990 sf apparatus building; a 150 sf gas/oil storage building; a 300 sf generator building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,148,000 (CCCI 3847) including preliminary plans (\$124,000); working drawings (\$128,000); and construction (\$896,000). The amount for construction includes \$60,000 for contingencies, \$88,000 for project administration, and \$748,000 for construction contracts. Preliminary plans are scheduled to start August 1999 and be completed March 2000, and working drawings are scheduled to start March 2000 and be completed November 2000.

40. ***Twain Harte Forest Fire Station—Relocate Facility.*** The budget provides \$200,000 to select and acquire a 5-acre site suitable for relocation of the Twain Harte Forest Fire Station in Tuolumne County. The project includes construction of a 2,940 sf barracks/mess hall; a 1,999 sf apparatus building; a 150 sf fuel facility; a 300 sf generator building; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,352,000 (CCCI 3847) including acquisition (\$200,000); preliminary plans (\$56,000); working drawings (\$74,000); and construction (\$1,022,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.
41. ***Springville Forest Fire Station—Relocate Facility.*** The budget provides \$200,000 to select and acquire a 5- to 10-acre site suitable for collocation of the Springville and Milo Forest Fire Stations in Tulare County. The project includes future construction of a 2,940 sf barracks/mess hall; a 1,999 sf apparatus building; a 150 sf fuel facility; site work; utilities; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,211,000 (CCCI 3847) including acquisition (\$200,000); preliminary plans (\$48,000); working drawings (\$64,000); and construction (\$899,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.
42. ***Raymond Forest Fire Station—Relocate Facility.*** The budget provides \$100,000 to select and acquire a 5-acre site suitable for relocation of the Raymond Forest Fire Station in Madera County. The project includes future construction of a 2,330 sf barracks/mess hall; a 1,697 sf apparatus building; a 150 sf fuel facility; site work; utilities; demolition of existing facility; paving; landscaping; and all appurtenances. The total estimated project cost is \$1,182,000 (CCCI 3847) including acquisition (\$100,000); preliminary plans (\$57,000); working drawings (\$76,000); and construction (\$949,000). The amount for construction includes contingencies and project administration. Acquisition is scheduled to start July 1999 and be completed June 2000.
43. ***Ahwahnee Forest Fire Station—Replace Facility.*** The budget provides \$50,000 for preliminary plans to replace the Ahwahnee Forest Fire Station in Madera County. The project includes future construction of a 2,940 sf barracks/mess hall; a 1,990 sf apparatus building; a 150 sf gas/oil storage building; demolition; site work; utilities; paving; landscaping and all appurtenances. The total estimated project cost is \$1,035,000 (CCCI 3847) including preliminary plans (\$50,000); working drawings (\$67,000); and construction (\$918,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start August 1999 and be completed March 2000.
44. ***Bautista Conservation Camp—Replace Modular Buildings.*** The budget provides \$326,000 for preliminary plans and working drawings to replace the modular buildings as Bautista Conservation Camp in Riverside County. This project includes future construction of seven

1,500 sf dormitories; a 4,500 sf kitchen/mess hall; a 2,450 sf officer's quarters; upgrade electrical service; site work; utilities; paving; and all appurtenances. The total estimated project cost is \$2,795,000 (CCCI 3847) including preliminary plans (\$140,000); working drawings (\$186,000); and construction (\$2,469,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start August 1999 and be completed March 2000, and working drawings are scheduled to start March 2000 and be completed November 2000.

45. **Baseline Conservation Camp—Remodel Facility.** The budget provides \$406,000 for preliminary plans and working drawings for the design to remodel the Baseline Conservation Camp in Tuolumne County. This project includes future construction of a two 1,990 sf CCV apparatus buildings; a 5,000 sf automotive shop; a 1,984 sf dozer shed; a 2,000 sf administration building; remodel existing kitchen; upgrade sewerage system; site work; utilities; paving and appurtenances. The total estimated project cost is \$3,387,000 (CCCI 3847) including preliminary plans (\$174,000); working drawings (\$232,000); and construction (\$2,981,000). The amount for construction includes contingencies and project administration. Preliminary plans are scheduled to start August 1999 and be completed March 2000, and working drawings are scheduled to start March 2000 and be completed November 2000.

## **Item 3540-301-0660—Department of Forestry and Fire Protection— Capital Outlay**

1. **Lassen-Modoc Ranger Unit Headquarters—Replace Automotive Shop and Apparatus Building.** The budget provides \$1,099,000 to replace the Lassen-Modoc Ranger Unit Headquarters automotive shop and apparatus building in Lassen county. The project includes construction of a 6,160 square foot (sf) automotive shop with detached bulldozer storage, restrooms and tool/parts storage; a 1,990 sf apparatus building; site grading; paving; curbs and sidewalks; underground utilities; and the demolition of the existing shop and apparatus building. The total estimate project cost is \$1,273,000 including preliminary plans (\$105,000); working drawings (\$69,000) and construction (\$1,099,000). The amount for construction includes \$34,000 for contingencies, \$378,000 for project administration, and \$687,000 (CCCI 3847) for construction contracts. Working drawings are scheduled for completion February 2000. Construction is scheduled to start April 2000 and be completed February 2001.
2. **Ogo Forest Fire Station—Relocate Facility.** The budget provides \$796,000 to relocate the Ogo Forest Fire Station in Shasta county. The project includes construction of a 2,330 sf barracks/messhall; a 1,697 sf apparatus building; a 100 sf fuel building; site work; utilities; paving; demolition of the old facility; and appurtenances. The total estimate project cost is \$1,059,000 including acquisition (\$159,000); preliminary plans (\$45,000); working drawings (\$59,000) and construction (\$796,000). The amount for construction includes \$32,000 for

contingencies, \$147,000 for project administration, and \$617,000 (CCCI 3847) for construction contracts. Working drawings are scheduled for completion June 1999. Construction is scheduled to start August 1999 and be completed June 2000.

3. ***Hesperia Forest Fire Station—Relocate Facility.*** The budget provides \$916,000 to relocate the Hesperia Forest Fire Station in San Bernardino county. The project includes construction of a 2,929 sf barracks/messhall; a 1,999 sf apparatus building; a 512 sf administration building; a 100 sf fuel building; site work; utilities; paving; and appurtenances. The total estimate project cost is \$1,409,000 including acquisition (379,000); preliminary plans (\$49,000); working drawings (\$65,000) and construction (\$916,000). The amount for construction includes \$38,000 for contingencies, \$171,000 for project administration, and \$707,000 (CCCI 3847) for construction contracts. Working drawings are scheduled for completion September 1999. Construction is scheduled to start November 1999 and be completed September 2000.
  
4. ***Owens Valley Conservation Camp—Construct Wastewater System and Apparatus Buildings.*** The budget provides \$700,000 for construction of a wastewater system and apparatus buildings at Owens Valley conservation camp in Inyo county. The project includes construction of a 25,000 gallon septic tank; two 1,984 sf CCV apparatus buildings; generator building with generator; replace sewerage pipe; site work; utilities; paving; and appurtenances. The total estimated project cost is \$784,000 (CCCI 3847) including preliminary plans (\$36,000); working drawings (\$48,000); and construction (\$700,000). The amount for construction includes contingencies and project administration. Working drawings are schedule for completion July 1999, and construction is scheduled to start September 1999 and be completed September 2000.
  
5. ***Hammond Forest Fire Station—Relocate Facility.*** The budget provides \$883,000 to relocate the Hammond Forest Fire Station in Tulare county. The project includes construction of a 2,940 sf barracks/messhall; a 1,990 sf apparatus building; a 512 sf administration building; a 100 sf fuel building; site work; utilities; paving; and appurtenances. The total estimate project cost is \$1,256,000 including acquisition (\$259,000); preliminary plans (\$49,000); working drawings (\$65,000) and construction (\$883,000). The amount for construction includes \$38,000 for contingencies, \$129,000 for project administration, and \$716,000 (CCCI 3847) for construction contracts. Working drawings are scheduled for completion September 1999. Construction is scheduled to start November 1999 and be completed November 2000.

## **Item 3680-301-0516—Department of Boating And Waterways— Capital Outlay**

1. *Castaic Lake SRA, Paradise Cove Area: Boating Instruction and Safety Center.* The budget provides \$128,000 for preliminary plans for a boating Instruction and Safety Center at the Castaic Lake Afterbay, Paradise Cove Area. The project consists of the construction of a new training facility (14,120 gross square feet). The facility will consist of a new boat storage/ training building and secure outdoor storage yard. Site improvements consist of landscaping and irrigation, sidewalks, fencing, utility connections, and shoreline grading and stabilization. Also included is the re-roofing and re-siding of the existing adjacent restroom building. Miscellaneous items also included are navigational aides and signs. The existing facility (snack bar) will be demolished. The total estimated project cost is \$1,797,000 including \$128,000 for preliminary plans, \$130,000 for working drawings, \$1,379,000 for construction (CCCI 3847), and \$160,000 for project administration.

## **Item 3790-301-0001—Department of Parks and Recreation— Capital Outlay**

1. *Morro Bay State Park—Campground Rehabilitation and Day Use Area.* The amount of \$69,000 is provided for additional preliminary plans for cultural resource work associated with three archaeological sites that have been found in the project vicinity. The additional cultural resource work in the preliminary plan phase allows a corresponding reduction in the amount of work anticipated in the construction phase. The project will rehabilitate existing deteriorating campground facilities, realign the entry road, correct access and circulation problems, and provide needed day-use facilities. The revised estimated future costs include \$230,000 for working drawings and \$3,355,000 for construction including \$2,760,000 for construction contract (CCCI 3847); \$193,000 for contingency; \$246,000 contract administration; and \$144,000 for agency retained items) and agency retained equipment items of \$12,000. The estimated total project costs are \$3,852,000, which includes \$198,000 spent from previous appropriations for studies (\$10,000) and preliminary plans (\$188,000). Preliminary plans are now scheduled to be completed by April 2000.
2. *Cuyamaca Rancho State Park—Rehabilitation of Paso Picacho Campground.* The amount of \$1,535,000 is provided for construction including \$1,197,000 (CCCI 3847) for construction contract, \$84,000 for contingency; \$83,000 for contract administration; and \$171,000 for agency retained items. Total estimated project cost is \$1,933,000, including \$199,000 previously allocated for preliminary plans (\$81,000) and working drawings (\$118,000). Construction is scheduled to begin in October 1999 and is to be completed by August 2000.

3. ***Benbow Lake State Recreation Area.*** The amount of \$1,208,000 is provided for construction including \$977,000 (CCCI 3847) for construction contract; \$68,000 for contingency; \$80,000 for contract administration; and \$83,000 for agency retained equipment items. Total project cost is estimated at \$1,294,000, including \$86,000 previously allocated for preliminary plans (\$38,000) and working drawings (\$48,000). Preliminary plans are now scheduled to be completed in October 1999. Working drawings are now scheduled to begin October 1999 and be completed by March 2000. Construction is scheduled to begin May 2000 and be completed by October 2000.
4. ***Bodie State Historic Park—Health and Safety Mitigation.*** The amount of \$428,000 for preliminary plans/working drawings (\$2,000); direct construction (\$381,000 includes \$15,000 for administration); agency retained items (\$40,000); and agency retained equipment (\$5,000) is to provide for fencing, gates, signing and emergency stabilization of buildings related to the new acquisition. Preliminary plans and working drawings will begin in July 1999. Construction is scheduled to begin August 1999 and be completed September 2001.
5. ***Lake Oroville State Recreation Area—Sewer System Rehabilitation.*** The amount of \$168,000 is provided for preliminary plans (\$69,000) and working drawings (\$99,000) for the complete rehabilitation of the sewage collection system; replacement and upgrading of the sewage lift station pumping facilities and rehabilitation of the sewer force mains and gravity lines which transport sewage from the Bidwell Canyon Use Area, Marina complex, and Visitor Center to the main collection trunk line operated by the Lake Oroville Area Public Utility District. Estimated future costs are \$1,960,000 for construction including \$1,715,000 (CCCI 3847) for construction contract, \$120,000 for contingency, \$116,000 for project administration, and \$9,000 for agency retained items. Preliminary plans will begin September 1999. The department did not provide a schedule for completion of preliminary plans or for the working drawing phase.

## **Item 3790-301-0263—Department of Parks and Recreation— Capital Outlay**

1. ***Fresno Area/Southern San Joaquin Valley.*** The amount of \$5,305,000 (\$305,000 for studies/CEQA/planning and \$5,000,000 for acquisition) is provided to purchase the Guzman Ranch site in the Southern San Joaquin Valley Region. Estimated future costs include \$100,000 for preliminary plans, \$100,000 for working drawings, and \$1,000,000 for construction improvements necessary for the new State Vehicular Recreation Area (SVRA).
2. ***Chappie Shasta—Acquisition.*** The amount of \$2,500,000 (\$500,000 study/CEQA/planning and \$2,000,000 for acquisition) is provided to acquire the Chappie Shasta Off Highway Vehicle Area for management by the Bureau of Land Management.

3. *Oceano Dunes SVRA—La Grande Tract.* The amount of \$2,200,000 (\$200,000 for studies/CEQA/planning and \$2,000,000) is provided to acquire the La Grande Tract which is an inholding in Oceano Dunes SVRA.
4. *Carnegie SVRA—Alameda/Tesla Development.* The amount of \$50,000 is provided for preliminary plans for fencing, roads, trails, bridges, stream fords, vault toilets, camping day/use, and signs at the Tesla and Alameda area at Carnegie SVRA. Estimated future costs are \$100,000 for working drawings and \$1,000,000 for construction. Preliminary plans are scheduled to begin July 1999 and be completed by June 2000.

### **Item 4260-301-0001—Department of Health Services— Capital Outlay**

1. *Southern California Laboratory—Renovate Laboratory.* The budget provides \$484,000 for preliminary plans (\$221,000) and working drawings (\$263,000) to upgrade mechanical, plumbing, and electrical systems and address Americans with Disabilities Act, seismic, fire, and life safety noncompliance issues. The total project cost of \$4,453,000 includes \$3,969,000 for construction including \$3,325,000 (CCCI 3847) for construction contracts, \$233,000 for contingency, and \$411,000 for project administration. Preliminary plans will begin by July 1999 and be completed by October 1999. Working drawings will begin by October 1999 and be completed by July 2000.

### **Item 4300-301-0001—Department of Developmental Services— Capital Outlay**

1. *Agnews—Fire and Life Safety Upgrades, Building 54.* The budget provides \$2,461,000 for preliminary plans (\$117,000), working drawings (\$143,000), and construction (\$2,201,000) to install fire dampers and access panels at corridors adjacent to sleeping areas in order to correct code deficiencies cited by the State Fire Marshal. The construction cost includes \$1,882,000 (CCCI 3847) for construction contracts, \$132,000 for contingency, \$115,000 for project administration, and \$72,000 for agency retained items. Preliminary plans will begin by November 1999 and be completed by May 2000. Working drawings will begin by May 2000 and be completed by January 2001. Construction will begin by March 2001 and be completed by February 2002.
2. *Porterville Developmental Center—Air-Condition Main Kitchen.* The budget provides \$1,000,000 to install an indirect evaporative cooling system to the main kitchen. The construction cost includes \$863,000 (CCCI 3847) for construction contracts, \$60,000 for contingency, \$54,000 for project administration, and \$23,000 for agency retained items. Construction will begin by August 1999 and be completed by May 2000.

3. **Porterville Developmental Center—Expansion of Secured Bed Capacity—Phase I.** The budget provides \$973,000 to augment and expand the current Perimeter Security (Phase I) project scope to add fencing which will encompass additional housing units 7, 8, 9, and 10. The construction amount of \$973,000 includes \$715,000 (CCCI 3847) for construction contracts, \$36,000 for contingency, \$122,000 for project administration, and \$100,000 for project management. Construction will begin by February 2000 and be completed by October 2000.
4. **Porterville Developmental Center—Expansion of Secured Bed Capacity—Phase II.** The budget provides \$2,240,000 for working drawings (\$320,000) and construction (\$1,920,000) to augment and expand the existing Security Improvements (Phase II) project scope to add three additional guard towers, add an incremental amount of electronic surveillance and exterior security lighting, relocate an existing modular building, and build a perimeter road for site work. The construction amount of \$1,920,000 includes \$1,628,000 (CCCI 3847) for construction contracts, \$81,000 for contingency, \$134,000 for project administration, and \$77,000 for project management. Working Drawings will begin by July 1999 and be completed by December 1999. Construction will begin by January 2000 and be completed by January 2001.
5. **Porterville Developmental Center—Expansion of Secured Bed Capacity—Phase III.** The budget provides \$1,614,000 for preliminary plans (\$126,000), working drawings (\$106,000), and construction (\$1,382,000) for improvements to Units 7, 8, 9, and 10 to include personal alarm systems, replace displaced parking, enclose nurses stations and add security screens. One unit will be modified for DTAC use. The construction amount of \$1,382,000 includes \$1,172,000 (CCCI 3847) for construction contracts, \$59,000 for contingency, \$97,000 for project administration, and \$54,000 for project management. Preliminary plans will begin by July 1999 and will be completed by January 2000. Working plans will begin by January 2000 and be completed by May 2000. Construction will begin by June 2000 and be completed by March 2001.

### **Item 4440-301-0001 and Item 4440-301-0768— Department of Mental Health—Capital Outlay**

1. **Metropolitan State Hospital: Replace R and T and Administration Buildings.** The budget provides \$17,421,000 to construct a new facility to house both R and T Tower and Administrative functions, demolish the existing R and T Tower and Administration Building while maintaining the single story portions of the R and T. The construction amount includes \$14,824,400 (CCCI 3847) for construction contracts, \$889,000 for contingency, \$700,000 for project administration, and \$1,007,600 for agency retained items. Construction will begin by October 2000 and be completed by December 2002.

2. ***Atascadero State Hospital—Improve Perimeter Security.*** The budget provides \$902,000 for preliminary plans (\$95,000), working drawings (\$63,000), and construction (\$744,000) to construct a new 16-foot high security fence at the front of the hospital, and 8-foot high fence at the Administration Building roof lines, and a 16-foot high double fence around the sides and back of the hospital. All interior perimeter fences will be equipped with disturbance alarms. The construction amount of \$744,000 includes \$567,000 (CCCI 3847) for construction contracts, \$28,000 for contingency, and \$149,000 for project administration. Preliminary plans will begin by November 1999 and will be completed by February 2000. Working drawings will begin by February 2000 and be completed by September 2000. Construction will begin by November 2000 and be completed by October 2001.

### **Item 4440-301-0660—Department of Mental Health— Capital Outlay**

1. ***Sexually Violent Predator (SVP) Facility.*** The amount of \$16,025,000 is provided for the design development preliminary plans (\$4,584,000) and working drawings (\$11,441,000) for a new 1,500 bed secured mental health treatment facility to house SVPs. The estimated future construction costs are \$278,676,000 (CCCI 3959), including \$246,238,000 for construction contracts; \$12,312,000 for contingency; and \$20,126,000 for construction administration, testing and inspection. All project costs are based on a preliminary project study entitled “Feasibility Study, Bed Needs, and Related Facilities” dated March 1998. Budget act language requires that prior to spending any of the appropriated funds Department of Finance must provide written 30-day notification to the Joint Legislative Budget Committee (1) indicating that all project scope and program issues which differ from the Feasibility Study are identified and resolved and (2) identify project scope and program changes that differ from the study. The design development component of preliminary plans is scheduled to begin in August 1999 and be completed by February 2000. Working drawings are scheduled to begin in June 2000 and be complete by February 2001. Approval to proceed to bid is scheduled for March 2001 with construction to begin in August 2001 and be completed by November 2003.
2. ***Patton State Hospital—Fire and Life Safety and Environmental Improvements, EB Building.*** The amount of \$7,784,000 (CCCI 3847) is provided for construction to bring the EB Building into compliance with current Fire/Life Safety codes. Improvements will include roof replacement, restroom upgrades, asbestos abatement, and the installation of new flooring. The construction amount includes \$6,503,000 for construction contracts, \$455,000 for contingency, \$287,700 for project administration, and \$538,300 for agency retained items. Construction is scheduled to begin by March 2000 and be completed by June 2001.

## **Item 5100-301-0870 and Item 5100-301-0871— Employment Development Department—Capital Outlay**

1. *Vallejo—Renovation and Asbestos Abatement.* The budget provides \$291,000 for preliminary plans (\$134,000) and working drawings (\$157,000) to renovate the electrical, building heating, ventilation, and air conditioning systems. A structural retrofit will also be performed for seismic safety purposes. The projected future cost of \$2,265,000 includes \$1,868,000 (CCCI 3847) for construction contracts, \$131,000 for contingency, and \$266,000 for contract administration. Preliminary plans will begin by December 1999 and be completed by May 2000. Working drawings will begin by May 2000 and be completed by January 2001.
2. *San Bernardino—Renovation and Asbestos Abatement.* The budget provides \$2,079,000 for construction to renovate the existing 15,886 gross square foot (gsf) office building. Work includes interior demolition, hazardous materials abatement, and installation of new electrical, mechanical, and architectural systems. The construction cost includes \$1,691,000 (CCCI 3847) for construction contracts, \$118,000 for contingency, and \$270,000 for contract administration. Construction will begin by January 2000 and be completed by September 2000.
3. *Torrence—Renovation and Asbestos Abatement.* The budget provides \$206,000 for preliminary plans (\$79,000) and working drawings (\$127,000) to renovate the existing 9,479 gsf office building. Work includes replacement of flooring; ceiling; heating, ventilation, and air conditioning equipment; controls; roof; bathroom fixtures; exterior windows; electrical systems; doors; and relocating interior walls. Site improvements include public and state vehicle parking. The projected future cost of \$1,753,000 includes \$1,427,000 (CCCI 3847) for construction contracts, \$100,000 for contingency, and \$226,000 for contract administration. Preliminary plans will begin by December 1999 and be completed by May 2000. Working drawings will begin by May 2000 and be completed by January 2001.

## **Item 5240-301-0001—Department of Corrections— Capital Outlay**

1. *California Correctional Institution, Tehachapi-Wastewater Treatment Plant Renovation.* The budget provides \$10,261,000 for construction to renovate the existing wastewater treatment system. This will include replacing the headwork's and aeration systems. It also includes the capital outlay improvements needed to export treated effluent to nearby sod farmers. The construction cost includes \$8,876,000 (CCCI 3847) for construction contracts, \$621,000 for contingency, \$692,000 for project administration, and \$72,000 for agency retained items. Preliminary plans began in November 1998 and were completed in May

1999. Working drawings began in June 1999 and will be completed by December 1999. Construction will begin by February 2000 and be completed by February 2001.

2. ***California Correctional Institution, Tehachapi—New Potable Water Source (Phase II)***. The budget provides \$133,000 for preliminary plans to construct a new groundwater well. The total future project cost of \$1,602,000 includes \$98,000 (CCCI 3847) for working drawings, \$1,313,000 for construction contracts, \$66,000 for contingency, and \$125,000 for project administration. Preliminary plans will begin by November 1999 and be completed by May 2000.
3. ***Folsom State Prison, Represa—Renovate Branch Circuit Wiring, Building #5***. The budget provides \$61,000 for preliminary plans (\$33,000) and working drawings (\$28,000) to remove and replace the branch circuit wiring systems and interior lights throughout Building #5, including cells, offices, storage and other miscellaneous areas. The total estimated project cost is \$844,000 and includes future costs for construction of \$783,000, including \$618,000 (CCCI 3847) for construction, \$43,000 for contingency, \$74,000 for project administration, and \$48,000 for agency retained items. Preliminary plans will begin by August 1999 and be completed by February 2000. Working drawings will begin by February 2000 and be completed by November 2000.
4. ***Folsom State Prison, Represa—Renovate Branch Circuit Wiring, Maintenance Shops***. The budget provides \$78,000 for preliminary plans (\$43,000) and working drawings (\$35,000) to remove and replace the branch circuit wiring systems and interior lights throughout the maintenance shops. The total estimated project cost is \$1,625,000 and includes future costs for construction of \$985,000, including \$789,000 (CCCI 3847) for construction, \$55,000 for contingency, \$93,000 for project administration, and \$48,000 for agency retained items. Preliminary plans will begin by August 1999 and be completed by February 2000. Working drawings will begin by February 2000 and be completed by November 2000.
5. ***California Institution for Men, Chino—TB/HIV Housing Engineering Controls***. The budget provides \$140,000 for preliminary plans (\$60,000) and working drawings (\$80,000) to develop the design for building TB control requirements by the engineering study completed by Francis J. Curry National Tuberculosis Center, Institution Services Team. The total project cost is \$1,092,000 and includes future costs for construction of \$952,000 including \$747,000 (CCCI 3847) for construction contracts, \$52,000 for contingency, \$99,000 for project administration, and \$54,000 for agency-retained items (guarding costs).. Preliminary plans will begin by August 1999 and be completed by February 2000. Working drawings will begin by February 2000 and be completed by December 2000.
6. ***California Medical Facility, Vacaville—TB/HIV Housing Engineering Controls***. The budget provides \$69,000 for preliminary plans (\$32,000) and working drawings (\$37,000) to develop the design for building TB control requirements by the engineering study

completed by Francis J. Curry National Tuberculosis Center, Institution Services Team. The total project cost is \$426,000 and includes future costs for construction of \$357,000 including \$239,000 (CCCI 3847) for construction contracts, \$17,000 for contingency, \$71,000 for project administration, and \$30,000 for agency retained items (guarding). Preliminary plans will begin by August 1999 and be completed by February 2000. Working drawings will begin by February 2000 and be completed by December 2000.

7. ***California Medical Facility, Vacaville—Cell Window Modification.*** The budget provides \$185,000 for preliminary plans to replace the exterior cell windows with new five inch slit windows, both operable (472) and fixed (1190). The total estimated project cost is \$5,376,000 and includes future costs for construction of \$4,995,000 including \$4,284,000 (CCCI 3847) for construction contracts, \$300,000 for contingency, \$339,000 for project administration, and \$72,000 for agency retained items (guarding). The estimated future cost does not include lead abatement. The need for such abatement, if any, will be determined during the preliminary planning phase. Preliminary plans will begin by August 1999 and be completed by February 2000.
8. ***California Medical Facility, Vacaville—Electrified Fence.*** The budget provides \$3,297,000 for working drawings (\$126,000) and construction (\$3,171,000) to construct an electrified fence to secure the perimeter of the existing facility. The construction cost includes \$2,548,000 for construction, \$134,000 for contingency, \$429,000 for project administration including guarding costs, and \$60,000 for agency retained costs. Preliminary plans began in January 1999 and were completed in May 1999. Working drawings will begin by October 1999 and be completed by January 2000. Construction will begin by April 2000 and be completed by August 2000.
9. ***California Men's Colony, San Luis Obispo—Hospital Air Conditioning.*** The budget provides \$65,000 for preliminary plans (\$35,000) and working drawings (\$30,000) to provide refrigerated air conditioning for the entire hospital. The estimated total project cost is \$695,000 and includes future costs for construction of \$630,000 (CCCI 3847) including \$610,000 for construction and \$20,000 for project administration. Preliminary plans will begin by October 1999 and be completed by March 2000. Working drawings will begin by May 2000 and be completed by October 2000.
10. ***Richard J. Donovan Correctional Facility, San Diego—Reverse Osmosis Purification System.*** The budget provides \$355,000 for preliminary plans (\$167,000) and working drawings (\$188,000) to provide a reverse osmosis water purification system to filter expended gray water from the facility laundry, textile mill, and Central Energy Plant. Upon completion of the project, the department's annual support budget will be reduced by \$960,000 to reflect the savings to be achieved by completion of the project. The estimated total project cost is \$3,827,000 and includes future costs for construction of \$3,472,000 including \$3,052,000 (CCCI 3847) for construction, \$153,000 for contingency, and \$267,000 for project administration. Preliminary plans will begin by August 1999 and be completed

by February 2000. Working drawings will begin by February 2000 and be completed by June 2000.

11. ***California Rehabilitation Center, Norco—Perimeter Fence.*** The budget provides \$120,000 for preliminary plans to modify the armed towers, improve security lighting, and repair or replace the existing fence. The estimated total project cost is \$1,700,000 and includes future costs of \$180,000 for working drawings and \$1,400,000 (CCCI 3847) for construction. Preliminary plans will begin by October 1999 and be completed by March 2000.
12. ***Sierra Conservation Center, Jamestown—Property Acquisition.*** The budget provides \$350,000 for acquisition of property related to the "effluent disposal pipeline" project for which preliminary planning funds were provided in the 1998-99 Budget Act.
13. ***California Men's Colony, San Luis Obispo—Wastewater Collection Treatment Upgrade.*** The budget provides \$950,000 for preliminary plans to replace the existing trunk sewer collection with new lines and upgrade the Wastewater Treatment Facility. The estimated total project cost is \$23,964,000 including future costs of \$1,086,000 for working drawings and \$21,928,000 for construction. The department in conjunction with the Department of General Services shall enter into an agreement with the County of San Luis Obispo, Cuesta Community College, and any other user of the wastewater system requiring each entity to pay their appropriate prorated share of the costs of this upgrade project. Preliminary plans will begin by August 1999 and be completed by April 2000.
14. ***Salinas Valley State Prison—Correctional Treatment Center Extension for Mental Health Inpatient Care Program.*** The budget provides \$825,000 for preliminary plans to construct a new 64-bed stand-alone Correctional Treatment Center extension facility. The estimated future cost of \$12,162,000 for construction includes \$1,120,000 for working drawings, \$8,918,000 (CCCI 3847) for construction contracts, \$412,000 for contingency, \$1,320,000 for project administration, and \$392,000 for agency retained items. Preliminary plans will begin by August 1999 and will be completed by December 1999.

## **Item 5240-301-0660—Department of Corrections— Capital Outlay**

1. ***Deuel Vocational Institution, Tracy—Reception Center Screening and Evaluation Program.*** The budget provides \$501,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,918 gross square feet (gsf) of Reception Center Screening and Evaluation program space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by February 2000 and be completed by February 2001.

2. ***California State Prison, Sacramento—Correctional Clinical Case Management and Enhanced Outpatient Care.*** The budget provides \$1,438,000 for construction of a new single story free standing building which will provide approximately 7,293 gsf of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The estimated total project cost is \$1,994,000 including previously appropriated amounts of \$185,000 for preliminary plans and \$371,000 for working drawings. The construction amount of \$1,438,000, includes \$1,103,000 (CCCI 3847) for construction contracts, \$77,000 for contingency, \$204,000 for project administration, and \$54,000 for agency-retained items (guarding costs). Preliminary plans began in October 1998 and were completed in April 1999. Working drawings began in April 1999 and will be completed by November 1999. Construction will begin by November 1999 and be completed by February 2001.
  
3. ***California Institution for Men, Central, Chino—Correctional Clinical Case Management and Reception Center Screening and Evaluation.*** The budget provides \$772,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 3,244 gsf of Correctional Clinical Case Management and Reception Center Screening and Evaluation space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by May 2001.
  
4. ***California Institution for Men, Minimum, Chino—Correctional Clinical Case Management.*** The budget provides \$460,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,788 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by May 2001.
  
5. ***California State Prison, Solano, Vacaville—Correctional Clinical Case Management.*** The budget provides \$433,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,853 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by February 2000 and be completed by February 2001.
  
6. ***California State Prison, Solano, Vacaville—Correctional Treatment Center, Phase II.*** The budget provides \$2,106,000 (CCCI 3847) for construction to renovate and upgrade the existing health care facility, construct a 3,100 square foot (sf) addition to the existing building for medical records management, and construct a free standing metal building for medical supply storage to provide a Correctional Treatment Center (CTC) to meet the California Code of Regulations for CTCs. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Preliminary plans began in December 1998 and were completed in May 1999. Working

drawings will begin by July 1999 and will be completed by April 2000. Construction will begin by June 2000 and be completed by March 2001.

7. ***Richard J. Donovan Correctional Facility, San Diego—Correctional Clinical Case Management and Reception Center Screening and Evaluation Program.*** The budget provides \$600,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 2,984 gsf of Correctional Clinical Case Management and Reception Center Screening and Evaluation Program space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by January 2000 and be completed by January 2001.
8. ***California Institution for Women, Frontera—Correctional Clinical Case Management and Enhanced Outpatient Care.*** The budget provides \$533,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 2,503 gsf of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by January 2000 and be completed by January 2001. (July 13, 1998.)
9. ***California Institution for Women, Frontera—Reception Center Screening and Evaluation Program.*** The budget provides \$478,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,554 gsf of Reception Center Screening and Evaluation Program space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by January 2000 and be completed by January 2001.
10. ***California Rehabilitation Center, Norco—Correctional Clinical Case Management.*** The budget provides \$481,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,723 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by May 2001.
11. ***Avenal State Prison, Avenal—Correctional Clinical Case Management.*** The budget provides \$457,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,853 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by November 1999 and be completed by October 2000.

12. ***Mule Creek State Prison, Ione—Correctional Clinical Case Management and Enhanced Outpatient Care.*** The budget provides \$1,186,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 6,318 gsf of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by February 2000 and be completed by February 2001.
  
13. ***Mule Creek State Prison, Ione—CTC.*** The budget provides \$1,968,000 for construction to renovate and upgrade the existing health care facility and construct a 4,608 sf addition to the existing building for medical records management and general medical storage to provide a CTC to meet the California Code of Regulations for CTCs. The total project cost is \$2,191,000 including previously appropriated amounts of \$83,000 for preliminary plans and \$140,000 for working drawings. The construction of \$1,968,000, includes \$1,600,000 (CCCI 3847) for construction contracts, \$112,000 for contingency, \$202,000 for project administration, and \$54,000 for agency-retained items (guarding costs). Preliminary plans began in September 1998 and were completed in April 1999. Working drawings will begin in June 1999 and be completed by October 1999. Construction will begin by February 2000 and be completed by January
  
14. ***California State Prison, Los Angeles County, Lancaster—Correctional Clinical Case Management and Enhanced Outpatient Care.*** The budget provides \$1,354,000 for construction of a new single story free standing building which will provide approximately 6,747 gsf of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The estimated total project cost is \$1,858,000 including previously appropriated amounts of \$168,000 for preliminary plans and \$336,000 for working drawings. The construction amount of \$1,354,000, includes \$1,077,000 (CCCI 3847) for construction contracts, \$54,000 for contingency, \$169,000 for project administration, and \$54,000 for agency-retained items (guarding costs). Construction will begin by January 2000 and be completed by January 2001.
  
15. ***California State Prison, Corcoran, Corcoran—Correctional Clinical Case Management and Enhanced Outpatient Care.*** The budget provides \$1,155,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 6,890 gsf of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Preliminary plans began in February 1998 and will be completed by July 1999. Working drawings will begin by August 1999 and be completed by December 1999. Construction will begin by January 2000 and be completed by May 2001.
  
16. ***Central California Women's Facility, Madera—Enhanced Outpatient Care and Reception Center Screening and Evaluation Program.*** The budget provides \$922,000 (CCCI 3847) for

construction of a new single story free standing building which will provide approximately 4,323 gsf of Enhanced Outpatient Care and Reception Center Screening and Evaluation Program space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by November 1999 and be completed by October 2000.

17. ***Central California Women's Facility, Madera—Correctional Clinical Case Management.*** The budget provides \$519,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 2,139 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by November 1999 and be completed by November 2000.
18. ***Wasco State Prison-Reception Center, Wasco—Reception Center Screening and Evaluation Program.*** The budget provides \$646,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 2,828 gsf of Reception Center Screening and Evaluation Program space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by April 2001.
19. ***Wasco State Prison-Reception Center, Wasco—Correctional Clinical Case Management.*** The budget provides \$547,000 for construction of a new single story free standing building which will provide approximately 1,996 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by April 2001.
20. ***North Kern State Prison, Delano—Reception Center Screening and Evaluation Program.*** The budget provides \$692,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 2,685 gsf of Reception Center Screening and Evaluation Program space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by April 2001.
21. ***North Kern State Prison, Delano—Correctional Clinical Case Management.*** The budget provides \$547,000 (CCCI 3847) for construction of a new single story free standing building which will provide approximately 1,996 gsf of Correctional Clinical Case Management space and related site improvements. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Construction will begin by April 2000 and be completed by April 2001.

22. ***Centinela State Prison—CTC.*** The budget provides \$1,430,000 (CCCI3847) for construction to renovate and upgrade the existing health care facility, construct a 2,883 sf addition to the existing building for medical records management, and construct a 2,000 sf free standing building for medical supply storage to provide a CTC to meet the California Code of Regulations for CTCs. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Preliminary plans began in December 1998 and were completed in May 1999. Working drawings began in May 1999 and will be completed by March 2000. Construction will begin by May 2000 and be completed by March 2001.
  
23. ***Ironwood State Prison—CTC.*** The budget provides \$1,370,000 (CCCI3847) for construction to renovate and upgrade the existing health care facility, construct a 2,883 sf addition to the existing building for medical records management, and construct a 2,000 sf free standing building for medical supply storage to provide a CTC to meet the California Code of Regulations for CTCs. The construction amount includes all inmate day labor construction, project management, and agency related costs, including guarding. Preliminary plans began in December 1998 and were completed in May 1999. Working drawings began in May 1999 and will be completed by March 2000. Construction will begin by May 2000 and be completed by March 2001.
  
24. ***Statewide—Ten Administrative Segregation Units.*** The budget provides \$79,821,000 for the construction of one prototype Administration Segregation Housing (ASH) unit at the California State Prison, Corcoran, and nine additional ASH units based on a site adapt of the prototype. The prototype unit is based on the department's redesigned single-story unit as proposed in May 1999. These are the ten units authorized under Chapter 502/98. The ten ASH units shall have a total capacity to house 1,900 male inmates. The total construction cost includes \$69,215,000 (CCCI3847) for construction contracts, \$3,461,000 for contingency, and \$7,145,000 for project administration and agency retained items. Preliminary plans for the Corcoran prototype began in October 1998 and will be completed by July 1999. Working drawings will begin by August 1999 and be completed by February 2000. Construction will begin by March 2000 and be completed by April 2001. Preliminary plans for the site adapt ASHs began in February 1999 and will be completed by October 1999. Working drawings will begin by November 1999 and be completed by June 2000. Construction will begin by July 2000 and be completed by July 2001 for the first three site adapt ASHs. Construction for the second three site adapt ASHs will begin by August 2000 and be completed by August 2001. Construction for the third three site adapt ASHs will begin by September 2000 and be completed by September 2001.

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## Item 5460-301-0001—California Youth Authority— Capital Outlay

1. *Preston Youth Correctional Facility—Install Personal Alarm System.* The amount of \$1,811,000 is provided for construction in order to install state of the art, standardized, personal alarm system for Preston Youth Correctional Facility. This amount includes \$1,533,000 (CCCI 3847) for construction contracts; \$107,000 for contingency; \$161,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
2. *Northern Youth Correctional Reception Center/Clinic—Install Personal Alarm System.* The amount of \$1,059,000 is provided for construction in order to install state of the art, standardized, personal alarm system for Northern Youth Correctional Reception Center Clinic. This amount includes \$890,000 (CCCI 3847) for construction contracts; \$62,000 for contingency; \$97,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
3. *DeWitt Nelson Youth Correctional Facility—Install Personal Alarm System.* The amount of \$1,814,000 is provided for construction in order to install state of the art, standardized, personal alarm system for DeWitt Nelson Youth Correctional Facility. This amount includes \$1,546,000 (CCCI 3847) for construction contracts; \$108,000 for contingency; \$150,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
4. *O.H. Close Youth Correctional Facility—Install Personal Alarm System.* The amount of \$946,000 is provided for construction in order to install state of the art, standardized, personal alarm system for O.H. Close Youth Correctional Facility. This amount includes \$797,000 (CCCI 3847) for construction contracts; \$55,000 for contingency; \$84,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
5. *Karl Holton Youth Correctional Facility—Install Personal Alarm System.* The amount of \$947,000 is provided for construction in order to install state of the art, standardized, personal alarm system for Karl Holton Youth Correctional Facility. This amount includes \$797,000 (CCCI 3847) for construction contracts; \$55,000 for contingency; \$85,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
6. *El Paso de Robles Youth Correctional Facility—Install Personal Alarm System.* The amount of \$1,672,000 is provided for construction in order to install state of the art,

standardized, personal alarm system El Paso de Robles Youth Correctional Facility. This amount includes \$1,390,000 (CCCI 3847) for construction contracts; \$97,000 for contingency; \$184,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.

7. ***Fred C. Nelles Youth Correctional Facility—Install Personal Alarm System.*** The amount of \$1,677,000 is provided for construction in order to install state of the art, standardized, personal alarm system for Fred C. Nelles Youth Correctional Facility. This amount includes \$1,420,000 (CCCI 3847) for construction contracts; \$100,000 for contingency; \$147,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
8. ***Ventura Youth Correctional Facility—Install Personal Alarm System.*** The amount of \$1,560,000 is provided for construction in order to install state of the art, standardized, personal alarm system for Ventura Youth Correctional Facility. This amount includes \$1,326,000 (CCCI 3847) for construction contracts; \$93,000 for contingency; \$131,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
9. ***Heman G. Stark Youth Correctional Facility—Install Personal Alarm System.*** The amount of \$1,784,000 is provided for construction in order to install state of the art, standardized, personal alarm system for Heman G. Stark Youth Correctional Facility. This amount includes \$1,509,000 (CCCI 3847) for construction contracts; \$106,000 for contingency; \$159,000 for contract administration, testing, and inspection; and \$10,000 for agency retained items. Construction will begin in October 1999 and be completed by February 2002.
10. ***Fred C. Nelles Youth Correctional Facility—Replace Taft Adjustment Center.*** This project will construct a new 9,467 sf, 50 bed adjustment center meeting all fire, life, and safety codes, designed and outfitted to meet current custody and security standards. The amount of \$128,000 is provided for preliminary plans. Estimated future costs for working drawings is \$240,000 and construction is \$2,626,000 (CCCI 3847). Preliminary plans will begin by August 1999 and be completed by February 2000.
11. ***Heman G. Stark Youth Correctional Facility—Ward Room Security Windows.*** This project consists of removing existing window glazing and Atascadero screens from approximately 1,200 ward rooms on all three living units, and the installation of security windows approximately 6-inches wide and 36-inches high, with poured reinforced concrete structurally attaching the new window units to existing openings. The amount of \$307,000 is provided for preliminary plans and working drawings. Estimated future costs for construction is \$2,797,000 (CCCI 3847). Preliminary plans will begin by July 1999 and be

completed by February 2000. Working drawings will begin by February 2000 and be completed by December 2000.

12. ***Heman G. Stark Youth Correctional Facility—Fire Alarm System—Education.*** The project remove the existing fire alarm system and install a new system that will comply with health and safety codes and with expansion capability. The amount of \$217,000 is provided for preliminary plans and working drawings. Estimated future costs for construction is \$1,903,000 (CCCI 3847). Preliminary plans will be completed by February 2000. Working drawings will be completed by December 2000.
  
13. ***El Paso de Robles Youth Correctional Facility—Special Education Classrooms.*** This project will construct additional classrooms as required by federal mandate to meet the federal standards. Six additional classrooms and ancillary support spaces (6,000 total sf) will be constructed using the Ventura classroom addition project as a prototype. The amount of \$219,000 is provided for preliminary plans and working drawings. Estimated future costs for construction is \$1,863,000 (CCCI 3847) including \$1,434,000 for construction contracts, \$100,000 for contingency, \$300,000 for project administration, and \$29,000 for agency retained items. Preliminary plans will be completed by February 2000. Working drawings will be completed by December 2000.
  
14. ***Heman G. Stark Youth Correctional Facility—Ward Room Security Lighting.*** This project consists of the removal and replacement of approximately 1,100 ward room light fixtures in three living units. The project would replace standard light fixtures with security light fixtures deterring wards from destroying or making weapon stock from the fixtures. The amount of \$124,000 is provided preliminary plans and working drawings. Estimated future costs for construction is \$1,656,000 (CCCI 3847). Preliminary plans will be completed by December 1999. Working drawings will be completed by June 2000.
  
15. ***Preston Youth Correctional Facility—Remodel Visiting Hall.*** The project will renovate the existing visiting hall to provide a direct access from the exterior of the building through a visitor sallyport that meets security requirements for control and processing of ward visitors. The amount of \$112,000 is provided for preliminary plans and working drawings. Estimated future costs for construction is \$767,000, including \$594,000 (CCCI 3847) for construction; \$42,000 for contingency; \$15,000 for advertising; \$104,000 for contract administration, testing, and inspection; and \$12,000 for agency retained items. Preliminary plans will be completed by January 2000. Working drawings will be completed by December 2000.

## **Item 5460-301-0660—California Youth Authority— Capital Outlay**

1. *DeWitt Nelson Youth Correctional Facility—Visitor's Security Entrance/Hall.* The amount of \$2,692,000 is provided for construction of a Visitor Security Entrance and Visiting Hall. This amount includes \$2,341,000 (CCCI 3847) for construction contracts; \$117,000 for contingency; \$204,000 for contract administration, testing, and inspection; and \$30,000 for agency retained items. Construction will begin in March 2000 and be completed by January 2001. The project will separate the ward visitors and employees' entrances and provide space for ward visiting outside the confines of the administrations building.
2. *Southern Youth Correctional Reception Center Clinic—Construct Visiting Facility.* The amount of \$1,215,000 is provided for construction of a 3,390 square foot Visitor Security Entrance and Visiting facility. This amount includes \$1,011,000 (CCCI 3847) for construction contracts; \$71,000 for contingency; and \$133,000 for contract administration, testing, and inspection. Construction will begin in May 2000 and be completed by November 2000.
3. *Ventura Youth Correctional Facility—Visitor's Security Entrance/Hall.* The amount of \$2,692,000 is provided for construction of a Visitor Security Entrance and Visiting Hall. This amount includes \$2,341,000 (CCCI 3847) for construction contracts; \$117,000 for contingency; \$209,000 for contract administration, testing, and inspection; and \$25,000 for agency retained items. Construction will begin in March 2000 and be completed in November 2000. The project will separate the ward visitors and employees entrances and provide space for ward visiting outside the confines of the administrations building.
4. *Heman G. Stark/Youth Training School—Correctional Treatment Center Space.* The amount of \$1,978,000 is provided for construction to update the approximately 9,050 square foot existing infirmary into a licensed Correctional Treatment Center, and constructs an approximately 4,000 square foot Mental Health Services building located to the east of the newly renovated infirmary. This amount includes \$1,702,000 (CCCI 3847) for construction contracts; \$106,000 for contingency; \$115,000 for contract administration, testing, and inspection; and \$55,000 for agency retained items. Construction will begin February 2000 and be completed by February 2001.

## **Item 6110-301-0001—Department of Education— Capital Outlay**

1. *California School for the Blind, Fremont—Health Services Facility.* The amount of \$241,000 is provided for preliminary plans (\$95,000) and working drawings (\$146,000) to construct a 5,430 square foot (sf) building to include patient beds, exam rooms, lab area, a

doctor's office, conference room, waiting room, restrooms and showers, medication area, storage area, janitor's facilities, and two isolation rooms. The estimated future construction costs are \$1,944,000 including \$1,588,000 (CCCI 3847) for construction contracts, \$79,000 for contingency, and \$277,000 for project administration. Preliminary plans will begin by July 1999 and be completed by January 2000. Working drawings will begin by February 2000 and be completed by January 2001.

2. **California School for the Deaf, Riverside—Middle School.** The amount of \$601,000 is provided for preliminary plans (\$254,000) and working drawings (\$347,000) to construct a 21,657 sf building including visually oriented classroom spaces; laboratories; classroom spaces for multihandicapped students; a multipurpose area; restrooms; administrative services, counselor's office, and special needs office; janitorial area and equipment rooms. A bus loop, drop-off area, vehicle parking lot, and fire road is included. The estimated future construction costs are \$5,441,000 including \$4,628,000 (CCCI 3847) for construction contracts, \$231,000 for contingency, and \$582,000 for project administration. Preliminary plans will begin by July 1999 and will be completed by April 2000. Working drawings will begin by April 2000 and be completed by April 2001. Construction will begin by April 2001 and will be completed by April 2002.

## **Item 6440-301-0574—University of California— Capital Outlay**

1. **Davis Campus: Chemistry Annex Alterations.** The amount of \$238,000 is provided for preparation of preliminary plans (\$93,000) and working drawings (\$145,000) to alter 6,980 assignable square feet (asf) in the 55,733 asf Chemistry Annex building on the Davis campus. The project will provide alterations for wet laboratories in 6,838 asf of research and research support space and minor alterations to 142 asf of office type space. The estimated total project cost is \$2,761,000 (CCCI 3847), including future costs of \$2,523,000 for construction. The amount for construction includes \$2,285,000 for construction contracts, \$107,000 for contingency, and \$131,000 for project administration. Building construction cost is \$2,285,000. Preliminary plans are scheduled to begin in July 1999 and be completed by March 2000. Working drawings are scheduled to begin in April 2000 and be completed by January 2001. Construction is scheduled to begin in February 2001 and be completed by February 2002.
2. **Davis Campus: Life Sciences Alterations, Phase 1.** The amount of \$411,000 is provided for preparation of preliminary plans (\$206,000) and working drawings (\$205,000) to alter 40,150 asf in Hutchison Hall and Robbins Hall, both life sciences buildings on the Davis Campus. The project includes alterations to 9,416 asf for class laboratories, and 30,734 asf for research and office space. The estimated total project cost is \$4,139,000 (CCCI 3847), including future costs of \$3,728,000 for construction. The amount for construction includes \$3,357,000 for construction contracts, \$168,000 for contingency, and \$203,000 for project

administration. Building renovation cost is \$3,357,000. Preliminary plans are scheduled to begin in July 1999 and be completed by January 2000. Working drawings are scheduled to begin in February 2000 and be completed by September 2000. Construction is scheduled to begin in October 2000 and be completed by January 2003.

3. ***Davis Campus: Electrical Improvements, Phase 2B.*** The amount of \$486,000 is provided for preparation of preliminary plans (\$194,000) and working drawings (\$292,000) to improve electrical service to the Davis campus. The project will expand capacity to the main substation and remove an obsolete substation; install a new underground duct bank; and upgrade electrical service to the west campus. The estimated total project cost is \$9,338,000 (CCCI 3847), including future costs of \$8,852,000 for construction. The amount for construction includes \$7,788,000 for construction contracts, \$389,000 for contingency, and \$675,000 for project administration. Preliminary plans are scheduled to begin in July 1999 and be completed by November 1999. Working drawings are scheduled to begin in December 1999 and be completed by July 2000. Construction is scheduled to begin in August 2000 and be completed by November 2002.
  
4. ***Riverside Campus: Humanities-Olmsted Hall Seismic Upgrade and Renovation.*** The amount of \$448,000 is provided for working drawings for seismic correction and other essential improvements in Humanities-Olmsted Hall on the Riverside campus. The project will provide seismic reinforcement to correct seismic hazards, building system upgrades including electrical and HVAC, program improvements, and required code and accessibility improvements. The estimated total project cost is \$11,908,000 (CCCI 3847), including future costs of \$10,991,000 for construction. The amount for construction includes \$9,769,000 for construction contracts, \$494,000 for contingency, and \$728,000 for project administration. Building renovation cost is \$9,677,000. Working drawings are scheduled to begin in August 1999 and be completed by July 2000. Construction is scheduled to begin in August 2000 and be completed by May 2002.
  
5. ***San Diego Campus: Central Plant Equipment Improvements 3.*** The amount of \$198,000 is provided for preparation of preliminary plans to expand the central cooling capacity and central distribution system, and increase emergency power capacity for the San Diego campus. The project will add cooling towers, pumps, piping and controls, increase flow of chilled water to Revelle College, construct a 1,400 gross square feet addition to the existing utility plant to house an additional emergency power generator, and replace emergency power cable to the School of Medicine. The estimated total project cost is \$7,166,000 (CCCI 3847), including future costs of \$455,000 for working drawings and \$6,513,000 for construction. The amount for construction includes \$5,982,000 for construction contracts, \$303,000 for contingency, and \$228,000 for project administration. Preliminary plans are scheduled to begin in July 1999 and be completed by February 2000. Working drawings are scheduled to begin in July 2000 and be completed by March 2001. Construction is scheduled to begin in April 2001 and be completed by October 2002.

6. ***San Francisco Campus: Parnassus Services Seismic Replacement Building.*** The amount of \$1,414,000 is provided to complete preliminary plans for a new 45,084 asf research support facility to replace the seismically hazardous MR I and II research support structures on the Parnassus site of the San Francisco campus. The estimated total project cost is \$52,787,000 (CCCI 3847), including future State costs of \$1,859,000 for working drawings and \$31,120,000 for construction. University sources have provided \$756,000 for preliminary plans, and will provide \$994,000 for working drawings and \$16,644,000 for construction. The amount for construction includes \$44,166,000 for construction contracts, \$2,208,000 for contingency, and \$1,390,000 for project administration. Building construction cost is \$37,824,000. Preliminary plans were begun in January 1999 and are scheduled to be completed by April 2000. Working drawings are scheduled to begin in May 2000 and be completed by April 2001. The first phase of construction to clear the site is scheduled to begin in November 2000 and be completed by October 2001. Construction is scheduled to begin in August 2001 and be completed by May 2004.
  
7. ***Santa Barbara Campus: Engineering-Science Building.*** The amount of \$1,226,000 is provided for preparation of preliminary plans for a 52,000 asf facility to house a multidisciplinary program, including a shared nanofabrication facility, to support engineering and science instruction and research on the Santa Barbara campus. The project will construct 3,400 asf of classroom space, 5,800 asf of instructional laboratories, 26,570 asf of scholarly activity and research space, and 6,230 asf of office-type space. The estimated total project cost is \$35,397,000 (CCCI 3847), including future costs of \$1,223,000 for working drawings, \$27,573,000 for construction, and \$1,375,000 for equipment matched by \$4,000,000 for equipment from university sources. The amount for construction includes \$24,922,000 for construction contracts, \$1,247,000 for contingency, and \$1,404,000 for project administration. Building construction cost is \$22,526,000. Preliminary plans are scheduled to begin in July 1999 and be completed by July 2000. Working drawings are scheduled to begin in August 2000 and be completed by July 2001. Construction is scheduled to begin in August 2001 and be completed by October 2003.
  
8. ***Santa Barbara Campus: Sewer System Renewal.*** The amount of \$585,000 is provided for preparation of preliminary plans (\$373,000) and working drawings (\$212,000) to correct deficiencies and renew the sewer system on the Santa Barbara campus. The project will rebuild the main campus pump station, replace effluent lines, and replace critical components for transport and delivery of effluent to the Goleta Sanitary District treatment plant. The estimated total project cost is \$4,653,000 (CCCI 3847), including future costs of \$4,068,000 for construction. The amount for construction includes \$3,705,000 for construction contracts, \$170,000 for contingency, and \$193,000 for project administration. Preliminary plans are scheduled to begin in July 1999 and be completed by October 1999. Working drawings are scheduled to begin in November 1999 and be completed by August 2000. Construction is scheduled to begin in September 2000 and be completed by September 2001.

9. ***Irvine Campus: Arts Renovation and Seismic Improvements, Phase 2.*** The amount of \$185,000 is provided for preparation of preliminary plans to correct seismic deficiencies and renovate space in the Art Studio and the Sculpture Studio on the Irvine campus. The estimated total project cost is \$3,737,000 (CCCI 3847), including future costs of \$168,000 for working drawings, \$3,184,000 for construction, and \$200,000 for equipment. The amount for construction includes \$2,868,000 for construction contracts, \$143,000 for contingency, and \$173,000 for project administration. Building renovation cost is \$2,686,000. Preliminary plans are scheduled to begin in July 1999 and be completed by May 2000. Working drawings are scheduled to begin in July 2000 and be completed by February 2001. Construction is scheduled to begin in March 2001 and be completed by March 2002.

## **Item 6440-302-0574—University of California— Capital Outlay**

1. ***Berkeley Campus: Seismic Replacement Building 1.*** The amount of \$2,025,000 is provided for preparation of preliminary plans (\$1,050,000) and working drawings (\$975,000) for a 44,000 assignable square feet (asf) facility to replace seismically hazardous space in Warren Hall tower and in 2223 Fulton on the Berkeley campus. The project will provide flexible dry laboratory space for instruction and research uses. The estimated total project cost is \$17,500,000 (CCCI 3847), including future costs of \$15,475,000 for construction. The amount for construction includes \$14,207,000 for construction contracts, \$712,000 for contingency, and \$556,000 for project administration. Building construction cost is \$12,445,000. Preliminary plans are scheduled to begin in July 1999 and be completed by February 2000. Working drawings are scheduled to begin in (July 2000) March 2000 and be completed by October 2000. Construction is scheduled to begin in November 2000 and be completed by February 2003.
2. ***Berkeley Campus: Seismic Safety Corrections, Federal Emergency Management Agency (FEMA) Program. Phase 1.*** The amount of \$1,900,000 is provided for funding to complete preliminary plans (\$610,000) and partial funding for working drawings (\$1,290,000) to improve the seismic resistance of four major buildings, Barrows Hall, Hildebrand Hall, Latimer Hall, and Silver Laboratory, totaling 337,000 asf on the Berkeley campus. FEMA funds (\$895,000) and university sources (\$797,000) initiated preparation of preliminary plans. FEMA is providing additional funding of \$19,863,000 for working drawings (\$3,870,000) and the first portion of construction (\$15,993,000); university sources are providing additional funding of \$22,751,000 for working drawings (\$1,119,000) and the first portion of construction (\$21,632,000). The estimated total project cost is \$88,900,000 (CCCI 3847), including \$40,864,000 future funding for construction from state (\$12,087,000), FEMA (\$19,372,000) and university sources (\$9,405,000). The amount for construction includes \$56,822,000 for construction contracts, \$3,340,000 for contingency, \$15,800,000 for relocation, and \$2,527,000 for project administration. Building construction cost totals \$55,272,000. Preliminary plans were begun in February 1999 and are scheduled to be completed by August 1999. Working drawings are scheduled to begin in September 1999

and be completed by February 2000 for Barrows Hall and Silver Lab, the first portion of work; working drawings for Hildebrand and Latimer Halls, the second portion of work, are scheduled to be completed by May 2000. Construction on the first portion is scheduled to begin in March 2000 and be completed by August 2001. The second portion of construction is scheduled to begin in June 2000 and be completed by December 2001.

3. ***Davis Campus: Chilled Water System Improvements, Phase IV.*** The amount of \$6,788,000 is provided for construction of improvements to the chilled water system on the Davis campus. Preliminary plans and working drawings were completed from university sources (\$526,000). The project will construct a new chiller plant, including the combination of electric chiller and thermal storage, thereby increasing capacity and operational flexibility. The estimated total project cost is \$7,314,000. The amount for construction includes \$6,110,000 for construction contracts, \$306,000 for contingency, and \$372,000 for project administration. Construction is scheduled to begin in July 1999 and be completed by July 2001.
  
4. ***Irvine Campus: Physical Sciences Research Facility Seismic Improvements.*** The amount of \$49,000 is provided for preparation of preliminary plans (\$27,000) and working drawings (\$22,000) to correct seismic hazards of the Physical Sciences Research Facility on the Irvine campus. The estimated total project cost is \$468,000 (CCCI 3847), including \$419,000 for future funding for construction. The amount for construction includes \$361,000 for construction contracts, \$17,000 for contingency, and \$41,000 for project administration. Building renovation cost is \$361,000. Preliminary plans are scheduled to begin in July 1999 and be completed by October 1999. Working drawings are scheduled to begin in November 1999 and be completed by April 2000. Construction is scheduled to begin in July 2000 and be completed by March 2001.
  
5. ***Irvine Campus: Natural Sciences Unit 1.*** The amount of \$46,688,000 is provided to complete preparation of preliminary plans (\$1,737,000) and for working drawings (\$720,000) and construction (\$44,231,000) for a new 71,600 asf facility for instruction and research to support the School of Biological Sciences and the Department of Chemistry on the Irvine campus. University sources provided \$1,138,000 for partial preparation of preliminary plans. The project will include 2,900 asf for class laboratories, 59,000 asf of research and scholarly activity space, and 9,700 asf for office type space. The estimated total project cost is \$55,326,000 (CCCI 3847), including future funding of equipment from state funds (\$3,750,000) and university funds (\$3,750,000). The amount for construction includes \$39,992,000 for construction contracts, \$1,995,000 for contingency, and \$2,244,000 for project administration. Building construction cost is \$37,002,000. Preliminary plans were begun in January 1999 and are scheduled to be completed by October 1999. Working drawings are scheduled to begin in November 1999 and be completed by March 2000. Construction is scheduled to begin in April 2000 and be completed by October 2002.

6. **Los Angeles Campus: Health Sciences Seismic Replacement Building 1.** The amount of \$21,693,000 is provided for partial funding of construction of the Health Sciences Replacement Building 1 on the Los Angeles campus. The project will construct a new 80,000 asf facility for neuroscience programs in the first phase of a plan to replace academic space in the seismically hazardous Center for the Health Sciences on the Los Angeles campus. Gift funds in the amount of \$30,514,000 will complete construction. The project will construct 5,250 asf of instructional space, 58,310 asf of research and research support space, and 15,290 asf of office type facilities. The estimated total project cost is \$57,697,000 (CCCI 3847), including \$23,768,000 from state funds and \$33,929,000 from gift funds. The amount for construction includes \$48,004,000 for construction contracts, \$2,400,000 for contingency, and \$1,803,000 for project administration. Building construction cost is \$45,947,000. Construction is scheduled to begin in March 2000 and be completed by June 2002.
  
7. **Los Angeles Campus: Health Sciences Seismic Replacement Building 2.** The amount of \$2,630,000 is provided for partial funding for preparation of preliminary plans (\$1,169,000) and working drawings (\$1,461,000) for the Health Sciences Replacement Building 2 on the Los Angeles campus. The project will construct a new 80,000 asf facility for immunology programs in the second phase of a plan to replace academic space in the seismically hazardous Center for the Health Sciences on the Los Angeles campus. Gift funds in the amount of \$1,146,000 will complete preparation of preliminary plans and gift funds in the amount of \$1,433,000 will complete working drawings. The project will construct 5,250 asf of instructional space, 55,510 asf of research and research support space, and 19,240 asf of office-type facilities. The estimated total project cost is \$57,866,000 (CCCI 3847), including \$29,298,000 from state funds, of which \$26,668,000 are future costs, and \$28,568,000 from gift funds, including \$25,989,000 in future costs. The amount for construction includes \$48,071,000 for construction contracts, \$2,400,000 for contingency, and \$1,736,000 for project administration. Building construction cost is \$46,014,000. Preliminary plans are scheduled to begin in July 1999 and be completed by April 2000. Working drawings are scheduled to begin in May 2000 and be completed by February 2001. Construction is scheduled to begin in March 2001 and be completed by June 2003.
  
8. **Riverside Campus: Entomology Buildings Seismic Replacement.** The amount of \$22,514,000 is provided for construction of a new 38,731 asf facility replacing existing seismically hazardous Entomology space on the Riverside campus. This project will provide 1,497 asf of teaching laboratory space, 31,156 asf of research laboratory and support space, and 6,078 asf of academic offices and support space. The estimated total project cost is \$24,204,000 (CCCI 3847). The amount for construction includes \$20,128,000 for construction contracts, \$1,007,000 for contingency, and \$1,379,000 for project administration. Building construction cost is \$18,496,000. Construction is scheduled to begin in September 1999 and be completed by November 2001.
  
9. **Riverside Campus: Pierce Hall Seismic Upgrade.** The amount of \$1,570,000 is provided for construction of seismic corrections to Pierce Hall on the Riverside campus. The project will

add new concrete shear walls and other structural elements to strengthen and stabilize the building. The estimated total project cost is \$1,730,000 (CCCI 3847), including previous funding for preliminary plans (\$80,000) and working drawings (\$80,000) from university sources. The amount for construction includes \$1,397,000 for construction contracts, \$70,000 for contingency, and \$103,000 for project administration. Building renovation cost is \$1,357,000. Construction is scheduled to begin in July 1999 and be completed by June 2000.

10. ***San Diego Campus: Natural Sciences Building.*** The amount of \$53,157,000 is provided to complete preparation of preliminary plans (\$1,642,000) and for working drawings (\$2,920,000), and construction (\$48,595,000) of a new 104,500 asf facility for instruction and research in Biology, Chemistry and Biochemistry, and Physics on the San Diego campus. The project will include 16,500 asf for class laboratories, 2,000 asf for open computer laboratories, 63,900 asf for research and scholarly activity, and 22,100 asf for office-type space. The estimated total project cost is \$59,919,000 (CCCI 3847), including funding from university sources for preliminary plans (\$750,000) and future funding of equipment from state funds (\$3,012,000) and university and gift funds (\$3,000,000). The amount for construction includes \$45,592,000 for construction contracts, \$2,275,000 for contingency, and \$728,000 for project administration. Building construction cost is \$42,040,000. Preliminary plans were begun in November 1998 and are scheduled to be completed by October 1999. Working drawings are scheduled to begin in November 1999 and be completed by June 2000. Construction is scheduled to begin in July 2000 and be completed by June 2002.
11. ***Santa Barbara Campus: Broida Hall Seismic Corrections.*** The amount of \$4,135,000 is provided to complete seismic corrections on Broida Hall on the Santa Barbara campus. The estimated total project cost for seismic corrections is \$4,509,000 (CCCI 3847), including \$374,000 previously provided from university sources for completion of preliminary plans (\$147,000) and working drawings (\$227,000). The amount for construction includes \$3,915,000 for construction contracts, \$196,000 for contingency, and \$24,000 for project administration. Construction for this project will be performed in conjunction with that of the Broida Hall Building Renewal project and is scheduled to begin in December 1999 and be completed by June 2002.
12. ***Santa Cruz Campus: Physical Sciences Building.*** The amount of \$45,682,000 is provided for working drawings (\$2,053,000) and construction (\$43,629,000) for a new 78,500 asf facility for instruction and research in Chemistry, Environmental Toxicology, and the School of Engineering on the Santa Cruz campus. University and gift sources have provided \$2,464,000 for preparation of preliminary plans. The project will include 6,000 asf of classroom space, 5,550 asf of class laboratory space, 45,500 asf of research and scholarly activity space, and 21,450 asf of office type space. The estimated total project cost is \$55,914,000 (CCCI 3847), including future funding of equipment from state funds (\$2,000,000) and university and gift funds (\$2,000,000). The amount for construction includes \$43,494,000 for construction contracts, \$2,083,000 for contingency, and \$1,820,000 for project administration. Building construction cost is \$42,040,000. Preliminary plans were begun in October 1998 and are scheduled to be completed by October 1999. Working

drawings are scheduled to begin in November 1999 and be completed by September 2000. Construction is scheduled to begin in October 2000 and be completed by March 2003.

## **Item 6610-301-0574—California State University— Capital Outlay**

1. ***Dominguez Hills Campus—Telecommunications Infrastructure.*** \$256,000 is provided for working drawings for the upgrade of the critical infrastructure components of the telecommunications system to meet minimum baseline. It consists of the underground inter-building pathways, the building entrances, the intra-building vertical and horizontal pathways and media. The estimated total project cost is \$7,684,000 including future costs of \$7,428,000 for construction. The construction amount includes \$6,313,000 for construction contracts (CCCI 3847), \$462,000 for contingency, and \$653,000 for project administration. Working drawings are scheduled for completion by March 2000. Construction is scheduled to begin September 2000 and be completed by April 2002.
2. ***Long Beach Campus—Telecommunications Infrastructure.*** \$422,000 is provided for working drawings for the upgrade of the telecommunications infrastructure. This project includes the upgrade of inter- and intra-building pathways and intra-building media. The estimated total project cost is \$13,924,000 including previously funded costs of \$524,000 for preliminary plans and future costs of \$12,978,000 for construction. The construction amount includes \$11,056,000 for construction contracts (CCCI 3847), \$808,000 for contingency, and \$1,114,000 for project administration. Working drawings are scheduled for completion by March 2000. Construction is scheduled to begin in September 2000 and be completed by April 2002.
3. ***Los Angeles Campus—Telecommunications Infrastructure.*** \$350,000 is provided for working drawings for the upgrade of the critical infrastructure components of the telecommunications system to meet minimum baseline. It consists of the inter-building pathways, building entrances, intra-building vertical and horizontal pathways and media. The estimated total project cost is \$11,229,000 including previously funded costs of \$160,000 for preliminary plans and future costs of \$10,719,000 for construction. The construction amount includes \$9,177,000 for construction contracts (CCCI 3847), \$658,000 for contingency, and \$884,000 for project administration. Working drawings are scheduled to begin in July 1999 and to be completed by March 2000. Construction is scheduled to begin in September 2000 and be completed by April 2002.
4. ***Northridge Campus—Telecommunications Infrastructure.*** \$220,000 is provided for working drawings for the upgrade of the telecommunications infrastructure. This project includes the upgrade of inter- and intra-building pathways and media. The estimated total project cost is \$6,083,000 including previously funded costs of \$279,000 for preliminary plans and

future costs of \$5,584,000 for construction. The construction amount includes \$4,698,000 for construction contracts (CCCI 3847), \$353,000 for contingency, and \$533,000 for project administration. Working drawings are scheduled for completion by March 2000. Construction is scheduled to begin in October 2000 and be completed by May 2002.

5. **Pomona Campus—Telecommunications Infrastructure.** \$231,000 is provided for working drawings for the upgrade of the telecommunications infrastructure project. This project includes the upgrade of inter-and intra-building pathways and media. The estimated total project cost is \$6,958,000 including previously funded costs of \$286,000 for preliminary plans and future costs of \$6,441,000 for construction. The construction amount includes \$5,440,000 for construction contracts (CCCI 3847), \$410,000 for contingency, and \$591,000 for project administration. Working drawings are scheduled for completion by April 2000. Construction is scheduled to begin in September 2000 and be completed by March 2002.
6. **San Bernardino Campus—Telecommunications Infrastructure.** \$278,000 is provided for working drawings for the upgrade of critical infrastructure components of the telecommunications system to meet minimum baseline. It consists of the underground inter-building pathways, the building entrances, the intra-building vertical and horizontal pathways and media. The estimated total project cost is \$7,108,000 including future costs of \$6,830,000 for construction. The construction amount includes \$5,716,000 for construction contracts (CCCI 3847), \$446,000 for contingency, and \$668,000 for project administration. Working drawings are scheduled for completion by May 2000. Construction is scheduled to begin in September 2000 and be completed by April 2002.
7. **Telecommunications Infrastructure/Integrated Technology Strategy.** It is the intent of the Legislature that the California State University (CSU), in consultation with the Legislative Analyst's Office and the Department of Finance, prepare a *Goals and Objectives* report that defines quantifiable success measures for the Integrated Technology Strategy (ITS). The CSU will identify at least two representative benefit/outcome measures for each initiative that can be tracked over time, with the understanding that these initiatives may change or evolve during the period of measurement. These benefit/outcome objectives shall be measurable, discrete improvements in aspects of operations and instruction. An example of these objectives might be the increase in the number of biology laboratories offered on-line from the existing 7 to 15 by the year 2002. These objectives will be known as the *Working Plan Objectives of the ITS*.

In addition, the CSU will develop measures for the combined CSU-wide results of increased access to ITS benefits afforded by the build-out of the technology infrastructure capital project. These goals and performance measures will address both cost efficiency and effectiveness improvements institution-wide. The goals shall be quantifiable, measurable improvements in the cost-efficiency of operations, instruction, and facilities utilization when the ITS is fully implemented. An example of these types of goals might be to increase the percent of instruction provided using non-space-generating methods and to reduce the

cost of a unit of instruction per full time equivalent student, as currently defined, by an achievable percent. These measures will be known as the *Master Plan Goals of the ITS*.

The CSU shall provide annual reports regarding progress toward achievement of both the Working Plan Objectives and the Master Plan Goals beginning in November 1999. The subject of the first annual report shall include a procedure for updating the report annually and will document the identification of benefits/outcomes to be measured, metrics and methodology to be used, and overall effectiveness and efficiency goals expected to be achieved. Annual reports will continue through November 2008 to provide sufficient time to assess and evaluate the benefits of the CSU ITS.

8. **Los Angeles Campus—Renovate Physical Sciences Building (Seismic).** \$655,000 is provided for preliminary plans to renovate the 120,322 assignable square feet (218,000 gross square feet) Physical Sciences building. This project provides for seismic strengthening and renovations to correct the deficiencies of the building's structural, mechanical, electrical, plumbing, and vertical transportation systems. The estimated total project cost is \$31,769,000 and includes future costs of \$824,000 for working drawings, \$27,621,000 for construction and \$2,669,000 for equipment (EPI 2485). The construction amount includes \$23,566,000 for construction (CCCI 3847), \$1,650,000 for contingency, and \$2,405,000 for project administration. Preliminary plans are scheduled for completion by May 2000. Working drawings are scheduled for completion by May 2001. Construction is scheduled to begin in August 2001 and be completed by May 2003.

## **Item 6610-302-0574—California State University— Capital Outlay**

1. **Bakersfield Campus—Classroom Office/Building III.** \$8,702,000 is provided for preliminary plans (\$193,000), working drawings (\$235,000) and construction (\$8,274,000) to provide a 23,792 assignable square feet (asf) (37,590 gross square feet [gsf]) facility for 943 full time equivalent students (FTES) in lecture classrooms, 24 FTES in teaching laboratories, academic administrative space, graduate research laboratories and 70 faculty offices. The total estimated project cost is \$9,103,000, including future costs of \$401,000 for equipment (EPI 2485). The construction amount includes \$7,584,000 for construction contracts (CCCI 3847), \$358,000 for contingency and \$760,000 for project administration. Preliminary plans are scheduled for completion by October 1999 and working drawings by July 2000. Construction is scheduled to begin in September 2000 and be completed by March 2002.
2. **Chico Campus—Education/Classroom/Faculty Office Addition.** \$12,993,000 is provided for updated working drawings (\$243,000) and construction (\$12,750,000) for a 45,400 asf (64,047 gsf) addition to the Physical Education facilities. The project will provide space for 233 FTES in lecture, 19 FTES in teaching laboratories, and 44 faculty offices. The estimated

total cost is \$14,108,000, including previously funded costs of \$209,000 for preliminary plans, \$244,000 for working drawings and future costs of \$662,000 for equipment (EPI 2485). The construction amount includes \$10,909,000 for contracts (CCCI 3847), \$549,000 for contingency, and \$1,292,000 for project administration. Working drawings are scheduled for completion by December 1999. Construction is scheduled to begin in March 2000 and be completed by March 2002.

3. **Fullerton Campus—Seismic Upgrade, Humanities.** \$1,353,000 is provided for preliminary plans (\$40,000), working drawings (\$63,000), and construction (\$1,250,000) to add new concrete walls near the front of the building and add shear walls within the building. Some new foundations will be added and there will be repairs done to interior surfaces and areas impacted by this seismic upgrade. The construction amount of \$1,250,000 includes \$1,062,000 for contracts (CCCI 3847), \$75,000 for contingency and \$113,000 for project administration. Preliminary plans are scheduled for completion by October 1999. Working drawings are scheduled for completion by February 2000. Construction is scheduled to begin in June 2000 and be completed by September 2000.
  
4. **Fullerton Campus—Physical Education Renovation and Addition.** \$18,681,000 is provided for working drawings (\$594,000) and construction (\$18,087,000) to provide a 46,146 asf (70,995 gsf) addition to the physical education facility which will include 578 FTES in lecture classroom, laboratory space for 3 upper division (ud) FTES, ancillary space and 41 faculty offices. This project will also renovate the existing facility to meet average daily attendance (ADA) requirements, address ventilation deficiencies, and provide limited capital renewal. The estimated total project cost is \$20,024,000 including previously funded costs of \$147,000 for preliminary plans and \$259,000 for working drawings and future equipment cost of \$957,000 (EPI 2485). The construction amount includes \$15,762,000 for contracts, including landscaping (CCCI 3847), \$840,000 for contingency, and \$1,485,000 for project administration. Working drawings are scheduled for completion by June 2000. Construction is scheduled to begin in September 2000 and be completed by November 2002.
  
5. **Humboldt Campus—Behavioral and Social Sciences, Phase I.** \$21,187,000 is provided for working drawings (\$489,000) and construction (\$20,698,000) for a 52,767 asf (84,144 gsf) facility that will provide space for nine academic departments: Mathematics, Psychology, Sociology, Anthropology, Social Work, Ethnic Studies/Native American Studies, Philosophy, Religious Studies, and Foreign Languages. The estimated total project cost is \$24,006,000 including previously funded costs of \$276,000 for preliminary plans, \$377,000 for working drawings and future equipment costs of \$2,166,000 (EPI 2485). The construction amount of \$20,698,000 includes \$17,926,000 for construction contracts (CCCI 3847), \$894,000 for contingency, \$1,588,000 for project administration, and \$290,000 for landscaping. Working drawings are scheduled for completion by September 2000. Construction is scheduled to commence by January 2001 and be completed by January 2003.

6. **Long Beach Campus—Fire /Life Safety Infrastructure.** \$3,879,000 is provided for construction for the upgrade of the fire and life safety infrastructure. The estimated total project cost is \$4,549,000 including previously funded costs of \$524,000 for preliminary plans (included in previously combined telecommunication fire/life safety project) and \$146,000 for working drawings. The construction amount includes \$3,275,000 for construction contracts (CCCI 3847), \$232,000 for contingency, and \$372,000 for project administration. Construction is scheduled to begin in September 1999 and be completed by February 2001.
  
7. **Northridge Campus—Corporation Yard.** \$6,142,000 is provided for construction of a 25,155 asf (28,948 gsf) facility for administrative and operations space for Plant Operations, Shipping/Receiving, and Mail Services. The estimated total project cost is \$6,503,000 including future state costs of \$361,000 for equipment. The construction amount includes \$5,317,000 for construction contracts (CCCI 3847), \$268,000 for contingency and \$557,000 for project administration. Construction is scheduled to begin in August 1999 and be completed by December 2000.
  
8. **Pomona Campus—Sewer Infrastructure.** \$3,113,000 is provided for preliminary plans (\$187,000), working drawings (\$188,000) and construction (\$2,738,000) to provide for the elimination of health and safety hazards present with the existing sanitary sewer infrastructure and provide necessary capacity to support campus facility needs. The construction amount includes \$2,248,000 for construction contracts (CCCI 3847), \$160,000 for contingency and \$332,000 for project administration. Preliminary plans are scheduled for completion by November 1999 and working drawings by May 2000. Construction is scheduled to begin in July 2000 and be completed by June 2001.
  
9. **San Diego Campus—Chemistry/Geology & Business Administration Math Building.** \$19,535,000 is provided for preliminary plans (\$562,000), working drawings (\$672,000) and construction (\$18,301,000) to renovate a 88,100 asf (146,800 gsf) facility for a total of 744 FTES in lecture and 51 FTES in ud teaching laboratories, academic administrative space, 78 graduate research stations and administrative and departmental offices. The estimated total project cost is \$22,950,000 including future costs of \$1,736,000 for equipment. The construction amount includes \$15,427,000 for construction contracts (CCCI 3847), \$1,080,000 for contingency, \$1,736,000 for project administration and \$58,000 for landscaping. Preliminary plans are scheduled for completion by January 2000 and working drawings by September 2000. Construction is scheduled to begin in January 2001 and be completed by January 2003.
  
10. **San Francisco Campus—Seismic Upgrade-Psychology Building.** \$5,175,000 is provided for preliminary plans (\$149,000), working drawings (\$149,000) and construction (\$4,857,000) to add new concrete exterior wall panels and to strengthen the west wing roof. Some repairs will be done to interior surfaces and areas impacted by this seismic upgrade, as well as work to comply with ADA requirements. The total estimated project cost is \$5,175,000

including preliminary plans (\$149,000) and working drawings (\$149,000). The construction amount includes \$4,091,000 for contracts (CCCI 3847), \$288,000 for contingency and \$498,000 for project administration. Preliminary plans are scheduled for completion by December 1999. Working drawings are scheduled for completion by September 2000. Construction is scheduled to begin in June 2001 and be completed by August 2002.

11. *San Francisco Campus—Renovate Hensill Hall (Seismic)*. \$18,555,000 is provided for construction to seismically upgrade Hensill Hall, address academic program deficiencies, correct building access and life safety code deficiencies, abate hazardous materials, upgrade telecommunications and renovate building systems. The estimated total project cost is \$20,304,000 including previously funded costs of \$437,000 for preliminary plans and \$478,000 for working drawings and future costs of \$834,000 (EPI 2485) for equipment. The construction amount includes \$15,762,000 for construction contracts (CCCI 3847), \$1,136,000 for contingency and \$1,657,000 for project administration. Construction is scheduled to begin in November 1999 and be completed by November 2001.
  
12. *San Jose Campus—Joint Library*. \$69,638,000 is provided for working drawings (\$4,277,000) and construction (\$65,361,000) to provide additional library space to serve the existing population and meet the campus' entitlement based on the current library planning standards. The project will contain 330,805 asf (474,500 gsf), of which the state will fund construction of 269,275 asf (384,580 gsf). This construction will provide 17,941 asf for compact book shelving, 80,000 asf for open stacks, 2,850 reader stations with power and telecommunications capability, and 28,800 asf for technical processing and public service area. The City of San Jose, will provide the additional space. The library will be operated under joint operating agreement with the City of San Jose. The estimated total project cost is \$77,678,000 including future costs of \$8,040,000 for equipment. The construction amount includes \$57,163,000 for contracts (CCCI 3847), \$2,858,000 for contingency and \$5,340,000 for project administration. Preliminary plans are scheduled for completion by February 1999. Working drawings are scheduled for completion by October 1999. Construction is scheduled to begin in April 2000 and be completed by July 2003.
  
13. *San Luis Obispo Campus—Engineering/Architecture Renovation and Replacement, Phase I*. \$10,371,000 is provided for preliminary plans (\$204,000), working drawings (\$262,000) and construction (\$9,905,000) to provide a 25,800 asf (34,400 gsf) facility to house 91 FTES (56 lower division [ld] and 35 ud) in teaching laboratories, academic administrative and graduate research laboratories. The estimated total project cost is \$12,661,000 including future costs of \$2,290,000 for equipment. The construction amount includes \$8,582,000 for construction contracts (CCCI 3847), \$443,000 for contingency and \$880,000 for project administration. Preliminary plans are scheduled for completion by September 1999 and working drawings by February 2000. Construction is scheduled to begin in June 2000 and be completed by September 2002.

14. ***Sonoma Campus—Remodel Salazar Building.*** \$13,131,000 is provided for preliminary plans (\$364,000), working drawings (\$355,000) and construction (\$12,412,000) to remodel 73,690 asf of the existing space to house 1,088 FTES in lecture space, 110 FTES (97 ld/13 ud) in teaching laboratory space, four distance learning classrooms and space for student services and administration. The estimated total project cost is \$14,731,000 including future costs of \$1,600,000 (EPI 2485) for equipment. The construction amount includes \$10,616,000 for contracts (CCCI 3847), \$746,000 for contingency and \$1,050,000 for project administration. Preliminary plans are scheduled for completion by December 1999. Working drawings are scheduled for completion by June 2000. Construction is scheduled to begin in October 2000 and be completed by January 2002.
  
15. ***Stanislaus Campus—Educational Services Building.*** \$24,409,000 is provided for working drawings (\$281,000) and construction (\$24,128,000) for a 81,245 asf (131,072 gsf) facility that will consolidate educational support and student services in a central location. Many administrative departments will occupy this building, including the President, Academic Vice Presidents, Admission and Records, Financial Aid and other student services. The estimated total project cost is \$26,556,000 including previously allocated funds of \$753,000 for preliminary plans (\$248,000) and working drawings (\$505,000) and future costs of \$1,394,000 (EPI 2485) for equipment. The construction amount includes \$20,567,000 for construction contracts (CCCI 3847), \$1,053,000 for contingency, \$1,953,000 for project administration and \$555,000 for landscaping. Working drawings are scheduled for completion by January 2000. Construction is scheduled to begin in April 2000 and be completed by December 2001.

## **Item 6870-301-0574—California Community Colleges— Capital Outlay**

1. ***Antelope Valley Community College District, Antelope Valley College—Technology Building.*** The amount of \$355,000 is provided for preliminary plans (\$171,000) and working drawings (\$184,000) to construct a 13,948 assignable square feet (asf) building to house the technology programs, including 11,936 asf laboratory, 500 asf lecture, and 1,512 asf office space. The estimated future construction costs are \$4,720,000 including \$4,224,000 (CCCI 3847) for construction contracts (building cost is \$3,428,000), \$211,000 for contingency, \$84,000 for construction management, \$68,000 for contract administration, \$133,000 for testing and inspection. Preliminary plans will begin in July 1999 and will be completed in January 2000. Working drawings will begin in January 2000 and will be completed in January 2001. Construction phase is anticipated to begin in May 2001 and will be completed by May 2002.
  
2. ***Barstow Community College District, Barstow College—Library/Learning Resource Center.*** The amount of \$511,000 is provided for preliminary plans (\$257,000) and working drawings (\$254,000) to construct a 19,976 asf Library/Learning Resource Center, including

11,097 asf library, 1,560 asf office, 7,319 asf AV/TV space. Estimated future construction costs are \$6,528,000 including \$5,873,000 (CCCI 3847) for construction contracts (building cost is \$4,797,000), \$294,000 for contingency, \$94,000 for contract administration, \$118,000 for construction management, \$149,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in December 1999. Working drawings will begin in December 1999 and will be completed in August 2000. Construction phase is anticipated to begin in December 2000 and be completed in January 2002.

3. ***Butte-Glenn Community College District, Butte College—Allied Health & Public Services.*** The amount of \$1,254,000 is provided for preliminary plans (\$620,000) and working drawings (\$634,000) to construct a 45,458 asf multi-story instructional building and a 6,209 asf public safety shop and storage facility and remove 22,008 asf in six unsafe portable buildings. The project includes 28,414 asf laboratory, 6,021 asf office, 2,155 asf library, 87 asf AV/TV, and 14,990 asf other space. Estimated future construction costs are \$16,310,000, including \$14,779,000 (CCCI 3847) for construction contract (building cost is \$12,780,677), \$739,000 for contingency, \$296,000 for contract management, \$236,000 for contract administration, and \$260,000 for testing and inspection. Preliminary plans will begin in August 1999 and be completed by November 1999. Working drawings will begin in January 2000 and be completed by October 2000. Construction phase is anticipated to begin in February 2001 and be completed by June 2002.
4. ***Cabrillo Community College District, Cabrillo College—Horticulture Facilities Replacement.*** The amount of \$131,000 is provided for preliminary plans (\$67,000) and working drawings (\$64,000) to construct a 14,060 asf of horticulture facilities. The project includes 392 asf office space and 13,768 asf other demonstration space. Estimated future construction costs of \$1,618,000 (CCCI 3847) include \$1,387,000 for construction contracts (building cost \$1,008,140), \$69,000 for contingency, \$22,000 for contract administration, \$28,000 for construction management and \$112,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by October 1999. Working drawings will begin November 1999 and be completed by May 2000. Construction phase is anticipated to begin July 2000 and be completed by July 2001.
5. ***Chaffey Community College District, Chaffey College—Child Development Center.*** The amount of \$3,731,000 is provided for working drawings (\$161,000) and construction (\$3,570,000) to renovate 2,714 asf and to construct 8,868 additional asf for an on-campus instructional facility for the child development program. The project will add 863 asf laboratory, 799 asf office, and 9,614 asf other space including 8,460 asf for child development space. The amount for construction includes \$3,225,000 (CCCI 3847) for construction contracts (building cost is \$1,856,000), \$169,000 for contingency, \$53,000 for contract administration and \$123,000 for testing and inspection. Working drawings will begin August 1999 and be completed by April 2000. Construction phase is anticipated to begin June 2000 and be completed by June 2001.

6. ***Citrus Community College District, Citrus College—Library Addition / Reconstruction.*** The amount of \$7,069,000 is provided for construction to renovate an unsafe learning resource center and expand the facility. The project renovates 19,653 asf with 18,409 asf library, 277 asf office and 967 asf other space. The new construction adds 13,190 asf with 11,660 asf library, 279 asf office, 1,052 asf AVTV and 199 asf other space. The amount for construction includes \$6,290,000 (CCCI 3847) for construction contracts, \$361,000 for contingency, \$110,000 for contract administration, \$126,000 for construction management and \$182,000 for testing and inspection. Construction phase is anticipated to begin May 2000 and be completed by August 2001.
7. ***Coast Community College District, Orange Coast College-Seismic Retrofit Library.*** The amount of \$238,000 is provided for preliminary plans (\$93,000) and working drawings (\$145,000) for the seismic retrofit of the Library building. Estimated future construction costs are \$2,271,000 including \$1,985,000 (CCCI 3847) for construction contracts (building cost is \$1,630,000), \$132,000 for contingency, \$40,000 for construction management, \$38,000 for contract administration, \$76,000 for testing and inspection. Preliminary plans will begin in September 1999 and will be completed in March 2000. Working drawings will begin in March 2000 and be completed by December 2000. Construction phase is anticipated to begin in April 2001 and will be completed by November 2001.
8. ***Compton Community College District, Compton College-Demolition Phase 2 (Health & Safety).*** The amount of \$1,359,000 is provided for preliminary plans (\$33,000), working drawings (\$54,000) and construction (\$1,272,000) to demolish five unsafe buildings totaling 37,950 asf. The amount for demolition includes \$1,162,000 (CCCI 3847) for construction contracts, \$58,000 for contingency, \$19,000 for contract administration, and \$33,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by February 2000. Working drawings will begin April 2000 and be completed by May 2000. Construction phase is anticipated to begin June 2000 and be completed by August 2000.
9. ***Compton Community College District, Compton College-Seismic Replacement/Expansion Learning Resource Center.*** The amount of \$735,000 is provided for preliminary plans (\$287,000) and working drawings (\$448,000) to construct a 30,000 asf replacement learning resource center. The project includes 3,000 asf laboratory, 700 asf office, 12,410 asf library, 7,710 asf AVTV, and 6,180 asf other space. Estimated future construction costs of \$9,335,000 (CCCI 3847) include \$8,415,000 for construction contracts (building cost \$7,742,000), \$421,000 for contingency, \$135,000 for contract administration, \$168,000 for construction management and \$196,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by October 1999. Working drawings will begin December 1999 and be completed by August 2000. Construction phase is anticipated to begin December 2000 and be completed by March 2002.
10. ***Compton Community College District, Compton College-Child Development Center.*** The amount of \$165,000 is provided for preliminary plans (\$68,000) and working drawings

(\$97,000) to construct a 9,087 asf expansion to an existing on-campus instructional facility for the child development program. The project will add 720 asf laboratory, 261 asf office and 8,106 asf other space including 7,601 asf child development space. Estimated future construction costs of \$2,473,000 (CCCI 3847) include \$2,161,000 for construction contracts (building cost \$1,816,000), \$108,000 for contingency, \$35,000 for contract administration and \$169,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by November 1999. Working drawings will begin January 2000 and be completed by October 2000. Construction phase is anticipated to begin August 2002 and be completed by April 2004.

11. ***Contra Costa Community College District, Contra Costa College—Child Development Center.*** The amount of \$3,028,000 is provided for working drawings (\$153,000) and construction (\$2,875,000) to construct a 10,697 asf on-campus instructional facility for the child development program. The project will provide 990 asf lab, 1,000 asf office, and 8,707 asf other space types including 4,990 asf of child development demonstration space. The amount for construction includes \$2,640,000 (CCCI 3847) for construction contracts, \$132,000 for contingency, \$42,000 for contract administration, and \$61,000 for testing and inspection. Working drawings will begin December 1999 and be completed May 2000. Construction phase is anticipated to begin October 2000 and be completed April 2001.
  
12. ***Contra Costa Community College District, Diablo Valley College—Life Sciences Renovation.*** The amount of \$195,000 is provided for preliminary plans to construct 8,377 asf and reconstruct 17,382 asf of existing space for a life sciences facility. The new construction will provide 2,025 asf classroom, 3,833 asf laboratory, 25 asf office, 216 asf library, 155 asf AV/TV, and 2,123 asf other space. The reconstruction will provide 1,745 asf classroom, 11,275 asf laboratory, 2,054 in office, and 2,308 asf other space. Estimated future costs (CCCI 3847) are \$258,000 for working drawings, and \$6,756,000 for construction costs including \$5,932,000 for construction contracts (building cost \$5,590,000), \$415,000 for contingency, \$119,000 for contract administration, \$119,000 for construction management, and \$171,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by December 2002. Construction phase is anticipated to begin February 2003 and be completed by September 2004.
  
13. ***Contra Costa Community College District, Los Medanos College—Child Development Center.*** The amount of \$2,601,000 is provided for working drawings (\$142,000) and construction (\$2,459,000) to construct 8,282 asf and reconstructs 2,587 asf of an on-campus instructional facility for the child development program. The project will provide 753 asf lab, 1,000 asf office, and 9,116 asf other space types including 4,840 asf of child development demonstration space. The amount for construction includes \$2,234,000 (CCCI 3847) for construction contracts, \$117,000 for contingency, \$37,000 for contract administration, and \$71,000 for testing and inspection. Working drawings will begin December 1999 and be completed May 2000. Construction phase is anticipated to begin October 2000 and be completed April 2001.

14. ***Foothill-DeAnza Community College District, DeAnza College-Child Development Center.***  
The amount of \$3,560,000 is provided for working drawings (\$177,000) and construction (\$3,383,000) to renovate 6,697 asf and to construct 9,308 asf for an on-campus existing instructional facility for the child development program. The proposal constructs 1,765 asf laboratory, 744 asf office and 6,799 asf other space including 6,105 asf child development space. The amount for construction includes \$2,997,000 (CCCI 3847) for construction contracts (building cost \$2,743,000), \$159,000 for contingency, \$50,000 for contract administration, and \$177,000 for testing and inspection. Working drawings will begin July 1999 and be completed by February 2000. Construction phase is anticipated to begin May 2000 and be completed by February 2002.
  
15. ***Fremont-Newark Community College District, Ohlone College-Child Development Center.***  
The amount of \$2,754,000 is provided for working drawings (\$175,000) and construction (\$2,579,000) to construct 9,092 asf for an on-campus existing instructional facility for the child development program. The proposal constructs 740 asf laboratory, 941 asf office and 7,411 asf other space including 6,511 asf child development space. The amount for construction includes \$2,306,000 (CCCI 3847) for construction contracts (building cost \$1,956,000), \$115,000 for contingency, \$37,000 for contract administration, and \$121,000 for testing and inspection. Working drawings will begin August 1999 and be completed by May 2000. Construction phase is anticipated to begin July 2000 and be completed by August 2001.
  
16. ***Gavilan Community College District, Gavilan College—Adaptive Physical Education.*** The amount of \$214,000 is provided for preliminary plans (\$113,000) and working drawings (\$101,000) to construct an 8,473 asf adaptive physical education facility. The project includes 8,473 asf of other demonstration space. Estimated future construction costs of \$2,511,000 (CCCI 3847) include \$2,193,000 for construction contracts (building cost \$1,636,560), \$112,000 for contingency, \$35,000 for contract administration, \$44,000 for construction management and \$127,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed by September 1999. Working drawings will begin October 1999 and be completed by July 2000. Construction phase is anticipated to begin September 2000 and be completed by November 2001.
  
17. ***Gavilan Community College District, Gavilan College—Child Development Center.*** The amount of \$3,214,000 is provided for working drawings (\$187,000) and construction (\$3,027,000) to construct an 8,615 asf instructional facility for the child development program. The project will add 400 asf laboratory, 900 asf office and 7,315 asf other space including 6,515 asf child development space. The amount for construction includes \$2,666,000 (CCCI 3847) for construction contracts, \$133,000 for contingency, \$43,000 for contract administration, \$53,000 for contract management, and \$132,000 for testing and inspection. Working drawings will begin August 1999 and be completed by April 2000. Construction phase is anticipated to begin June 2000 and be completed by June 2001.

18. ***Glendale Community College District, Glendale College-Science Building Renovation (Health & Safety)***. The amount of \$4,142,000 is provided for construction to renovate 16,071 asf in two science buildings. The project renovates 4,860 asf lecture, 10,447 asf laboratory, 409 asf office and 355 asf other space. The amount for construction includes \$3,651,000 (CCCI 3847) for construction contracts, \$256,000 for contingency, \$73,000 for contract administration, and \$162,000 for testing and inspection. Working drawings will be completed by February 2000. Construction phase is anticipated to begin May 2000 and be completed by November 2001.
  
19. ***Grossmont-Cuyamaca Community College District, Cuyamaca College—Child Development Center***. The amount of \$3,146,000 is provided for working drawings (\$171,000) and construction (\$2,975,000) to construct 7,965 asf for an instructional facility for the child development program. The project will add 1,100 asf laboratory, 600 asf office and 6,265 asf other space including 5,125 asf child development space. The amount for construction includes \$2,580,000 (CCCI 3847) for construction contracts, \$129,000 for contingency, \$41,000 for contract administration, \$52,000 for contract management, and \$173,000 for testing and inspection. Working drawings will begin August 1999 and be completed by April 2000. Construction phase is anticipated to begin June 2000 and be completed by June 2001.
  
20. ***Grossmont-Cuyamaca Community College District, Cuyamaca College—Remodel Vocational Technology Building N***. The amount of \$68,000 is provided for preliminary plans (\$29,000) and working drawings (\$39,000) to renovate 4,861 asf from the Vocational Technical N Building to a High Tech Math Learning Center. The renovation affects 4,411 asf laboratory and 450 asf office space. Estimated future construction costs are \$798,000, including \$679,000 (CCCI 3847) for construction contract (building renovation cost is \$647,000), \$47,000 for contingency, \$14,000 for contract administration, and \$58,000 for testing and inspection. Preliminary plans will begin in July 1999 and be completed by August 1999. Working drawings will begin in September 1999 and be completed by May 2000. Construction phase is anticipated to begin in September 2000 and be completed by March 2001.
  
21. ***Grossmont-Cuyamaca Community College District, Grossmont College—Learning Resource Center Addition***. The amount of \$1,029,000 is provided for preliminary plans (\$507,000) and working drawings (\$522,000) to construct a 44,716 asf learning resource center facility. The project includes 1,003 asf office, 32,797 asf library, 10,486 asf AV/TV, and 2,855 asf other space. Estimated future construction costs of \$13,479,000 (CCCI 3847) include \$12,124,000 for construction contracts (building cost \$11,392,493), \$609,000 for contingency, \$194,000 for contract administration, \$242,000 for construction management and \$310,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed by December 1999. Working drawings will begin January 2000 and be completed by December 2000. Construction phase is anticipated to begin April 2001 and be completed by August 2003.

22. ***Kern Community College District, Bakersfield College—Child Development Center.*** The amount of \$3,675,000 is provided for working drawings (\$183,000) and construction (\$3,492,000) to construct 13,736 asf and reconstructs 3,243 asf of an on-campus instructional facility for the child development program. The project will provide 675 asf lab, 1,250 asf office, and 11,811 asf other space types including 6,800 asf of child development demonstration space. The amount for construction includes \$3,158,000 (CCCI 3847) for construction contracts, \$164,000 for contingency, \$51,000 for contract administration, \$63,000 for contract management, and \$56,000 for testing and inspection. Working drawings will begin July 1999 and be completed November 1999. Construction phase is anticipated to begin February 2000 and be completed December 2000.
23. ***Kern Community College District, Bakersfield College—Seismic Retrofit Student Services/Library.*** The amount of \$1,576,000 is provided for preliminary plans (\$66,000), working drawings (\$68,000) and construction (\$1,442,000) for the seismic retrofit of this facility. The amount for construction includes \$1,278,000 (CCCI 3847) for construction contracts, \$89,000 for contingency, \$26,000 for contract administration, and \$49,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed November 1999. Working drawings will begin December 1999 and be completed April 2000. Construction phase is anticipated to begin June 2000 and be completed June 2001.
24. ***Kern Community College District, Bakersfield College—Concrete Damage Restoration Phase I.*** The amount of \$685,000 is provided for preliminary plans (\$29,000), working drawings (\$30,000) and construction (\$626,000) for the concrete restoration of 20 buildings. The amount for construction includes \$529,000 (CCCI 3847) for construction contracts, \$37,000 for contingency, \$11,000 for contract administration, and \$49,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed October 1999. Working drawings will begin November 1999 and be completed March 2000. Construction phase is anticipated to begin May 2000 and be completed December 2000.
25. ***Kern Community College District, Cerro Coso College—Library Media Center.*** The amount of \$643,000 is provided for preliminary plans (\$249,000) and working drawings (\$394,000) for the construction of a 27,232 asf learning resource center. The project constructs 831 asf office, 21,060 asf library, 2,800 asf AV/TV, and 2,541 asf other space. Estimated future construction costs of \$8,146,000 (CCCI 3847) include \$7,417,000 for construction contracts (building cost \$6,392,000), \$371,000 for contingency, \$119,000 for contract administration, \$148,000 for construction management and \$91,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by December 1999. Working drawings will begin December 1999 and be completed by March 2000. Construction phase is anticipated to begin July 2000 and be completed by August 2001.
26. ***Kern Community College District, Eastern Sierra Center—Site Acquisition.*** The amount of \$146,000 is provided for the acquisition of property for the center's two sites—Mammoth and Bishop. Escrow will be completed by June 1999.

27. ***Kern Community College District, Eastern Sierra Center—Off/On Site Development.*** The amount of \$329,000 is provided for preliminary plans (\$163,000) and working drawings (\$166,000) for the on and off site development for the center's two sites—Mammoth and Bishop. The site improvements will support Mammoth's 12,240 asf and Bishop's 19,591 asf education facilities. Off site development includes accessing utilities from the point of connection, and widening of and improvements to the district's side of main and access roads. On-site development includes access and development of utilities including water, irrigation, electricity, gas/propane, communications, sewer, drainage, hardscape, landscape, and other support utilities. Estimated future construction costs of \$3,430,000 (CCCI 3847) include \$3,069,000 for construction contracts, \$153,000 for contingency, \$49,000 for contract administration, \$61,000 for construction management, and \$98,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by December 1999. Working drawings will begin January 2000 and be completed by March 2000. Construction phase is anticipated to begin November 2000 and be completed by January 2002.
28. ***Kern Community College District, Eastern Sierra Center—Initial Buildings.*** The amount of \$926,000 is provided for preliminary plans (\$343,000) and working drawings (\$583,000) for the initial facilities at the center's two sites—Mammoth and Bishop. Mammoth's 12,240 asf education facility includes 1,181 asf classroom, 4,134 asf laboratory, 2,118 asf office, 1,660 asf library, 489 asf AV/TV, and 2,658 asf other space. Bishop's 19,591 asf education facility includes 1,914 asf classroom, 6,525 asf laboratory, 3,968 asf office, 2,659 asf library, 800 asf AV/TV, and 3,725 asf other space. Estimated future construction costs of \$12,044,000 (CCCI 3847) include \$11,000,000 for construction contracts (building cost \$10,331,000), \$550,000 for contingency, \$176,000 for contract administration, \$220,000 for construction management, and \$98,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by December 1999. Working drawings will begin January 2000 and be completed by March 2000. Construction phase is anticipated to begin November 2000 and be completed by January 2002.
29. ***Lake Tahoe Community College District, Lake Tahoe College—Phase II Facilities South.*** The amount of \$820,000 is provided for preliminary plans (\$527,000) and working drawings (\$293,000) to construct a 27,407 asf physical education and culinary arts facility. The project includes 1,277 asf laboratory, 1,716 asf office, 18,892 asf physical education, and 3,828 asf other space. Estimated future construction costs of \$7,492,000 (CCCI 3847) include \$6,759,000 for construction contracts (building cost \$5,621,988), \$338,000 for contingency, \$108,000 for contract administration, \$135,000 for construction management and \$152,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by November 1999. Working drawings will begin December 1999 and be completed by June 2000. Construction phase is anticipated to begin October 2000 and be completed by September 2001.
30. ***Lassen Community College District, Lassen College—Child Development Center (Health & Safety).*** The amount of \$2,551,000 is provided for working drawings (\$127,000) and

construction (\$2,451,000) to construct a 7,550 asf instructional facility for the child development program. The project will add 700 asf laboratory, 500 asf office, and 6,350 asf other space including 5,200 asf child development space. The amount for construction includes \$2,102,000 (CCCI 3847) for construction contracts, \$105,000 for contingency, \$34,000 for contract administration, \$42,000 for contract management, and \$168,000 for testing and inspection. Working drawings will begin August 1999 and be completed by April 2000. Construction phase is anticipated to begin June 2000 and be completed by June 2001.

31. ***Long Beach Community College District, Long Beach City College (Pacific Coast Campus)—Child Development Center.*** The amount of \$244,000 is provided for preliminary plans (\$102,000) and working drawings (\$142,000) to construct a 9,066 asf on-campus instructional facility for the child development program. The project constructs 1,048 asf laboratory, 625 asf office and 7,393 asf other space including 6,341 asf child development space. Estimated future construction costs of \$2,891,000 include \$2,602,000 (CCCI 3847) for construction contracts (building cost \$2,001,000), \$130,000 for contingency, \$42,000 for contract administration, and \$117,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by October 1999. Working drawings will begin November 1999 and be completed by August 2000. Construction phase is anticipated to begin November 2000 and be completed by November 2001.
  
32. ***Los Angeles Community College District, Los Angeles Harbor College-Fire Alarm Correction.*** The amount of \$337,000 is provided for preliminary plans (\$182,000) and working drawings (\$155,000) to construct a campus-wide replacement fire alarm system. Estimated future construction costs of \$2,757,000 (CCCI 3847) include \$2,429,000 for construction contracts, \$164,000 for contingency, \$49,000 for contract administration, and \$115,000 for testing and inspection. Preliminary plans will begin August 1999 and will be completed January 2000. Working drawings will begin March 2000 and be completed by March 2001. Construction phase is anticipated to begin June 2001 and be completed by June 2002.
  
33. ***Los Angeles Community College District, Los Angeles Pierce College-Remodel for Efficiency.*** The amount of \$326,000 is provided for preliminary plans (\$150,000) and working drawings (\$176,000) to renovate or install the ventilation systems in twelve instructional buildings; 137,180 total asf. Estimated future construction costs of \$3,145,000 (CCCI 3847) include \$2,776,000 for construction contracts, \$194,000 for contingency, \$56,000 for contract administration, and \$119,000 for testing and inspection. Preliminary plans will begin August 1999 and will be completed by October 1999. Working drawings will begin November 1999 and be completed by June 2000. Construction phase is anticipated to begin August 2000 and be completed by August 2001.
  
34. ***Los Angeles Community College District, Los Angeles Southwest College-Seismic Replacement—Student Services.*** The amount of \$578,000 is provided for preliminary plans

(\$252,000) and working drawings (\$326,000) to construct a 20,420 asf student services building. The project constructs 725 asf laboratory, 15,615 asf office, and 4,080 asf other space. Estimated future construction costs of \$6,494,000 include \$5,770,000 (CCCI 3847) for construction contracts (building cost is \$4,859,000), \$290,000 for contingency, \$93,000 for contract administration, \$115,000 for construction management and \$226,000 for testing and inspection. Preliminary plans will begin August 1999 and will be completed by November 1999. Working drawings will begin January 2000 and be completed by October 2000. Construction phase is anticipated to begin February 2001 and be completed by January 2003.

35. *Los Angeles Community College District, Los Angeles Valley College-Remodel for Efficiency.* The amount of \$142,000 is provided for preliminary plans (\$65,000) and working drawings (\$77,000) to renovate the ventilation system in five instructional buildings; 81,464 total asf. Estimated future construction costs are \$1,359,000 (CCCI 3847) including \$1,204,000 for construction contracts, \$84,000 for contingency, \$24,000 for contract administration, and \$47,000 for testing and inspection. Preliminary plans will begin August 1999 and will be completed November 1999. Working drawings will begin December 1999 and be completed by July 2000. Construction phase is anticipated to begin October 2000 and be completed by February 2001.

36. *Los Angeles Community College District, West Los Angeles College-Child Development Center.* The amount of \$3,447,000 is provided for working drawings (\$230,000) and construction (\$3,217,000) to construct a 10,455 asf on-campus instructional facility for the child development program. The project includes 1,000 asf laboratory, 1,100 asf office and 8,355 asf other space including 6,755 asf child development space. The amount for construction includes \$2,892,000 (CCCI 3847) for construction contracts (building cost \$2,246,000), \$145,000 for contingency, \$46,000 for contract administration, and \$134,000 for testing and inspection. Working drawings will begin September 1999 and be completed by May 2000. Construction phase is anticipated to begin in August 2000 and be completed by October 2001.

37. *Los Rios Community College District, American River College—Child Development Center.* The amount of \$3,474,000 is provided for working drawings (\$133,000) and construction (\$3,341,000) to construct a 10,905 asf on-campus instructional facility for the child development program. The project will provide 700 asf lab, 1,050 asf office, and 9,155 asf other space types including 5,100 asf of child development demonstration space. The amount for construction includes \$3,021,000 (CCCI 3847) for construction contracts, \$151,000 for contingency, \$48,000 for contract administration, and \$121,000 for testing and inspection. Working drawings will begin July 1999 and be completed October 1999. Construction phase is anticipated to begin April 2000 and be completed August 2001.

38. *Los Rios Community College District, Cosumnes River College—Child Development Center.* The amount of \$3,516,000 is provided for working drawings (\$134,000) and

construction (\$3,382,000) to construct an 11,470 asf on-campus instructional facility for the child development program. The project will provide 700 asf lab, 1,050 asf office, and 9,720 asf other space types including 5,400 asf of child development demonstration space. The amount for construction includes \$3,058,000 (CCCI 3847) for construction contracts, \$153,000 for contingency, \$49,000 for contract administration, and \$122,000 for testing and inspection. Working drawings will begin July 1999 and be completed October 1999. Construction phase is anticipated to begin February 2000 and be completed March 2001.

39. ***Los Rios Community College District, Folsom Lake Center—Instructional Facility Phase 1B.*** The amount of \$1,537,000 is provided for preliminary plans to construct 63,050 asf and reconstruct 1,940 asf for the second phase of instructional facilities. The new construction will provide 11,540 asf classroom, 27,310 asf laboratory, 8,480 asf office, 13,720 asf library, 1,000 asf AV/TV, and 1,000 asf other space. The reconstruction will provide 1,940 asf office space. Estimated future costs (CCCI 3847) are \$1,295,000 for working drawings, and \$27,078,000 for construction costs including \$24,579,000 for construction contracts (building cost \$20,748,000), \$1,234,000 for contingency, \$394,000 for contract administration, \$492,000 for construction management, and \$379,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by January 2003. Construction phase is anticipated to begin July 2003 and be completed by August 2004.
  
40. ***Marin Community College District, College of Marin, Kentfield Campus—Child Development Center.*** The amount of \$2,681,000 is provided for working drawings (\$118,000) and construction (\$2,563,000) to construct a 6,450 asf child development center, including 540 asf laboratory, 4,150 asf demonstration and service, 1,040 asf administrative and support, and 720 asf other space. Construction costs include \$2,297,000 (CCCI 3847) for construction contracts (building cost is \$1,454,000), \$115,000 for contingency, \$37,000 for contract administration, \$114,000 for testing and inspection. Working drawings will begin in August 1999 and will be completed in May 2000. Construction phase is anticipated to begin in August 2000 and will be completed in August 2001.
  
41. ***Marin Community College District, College of Marin, (Kentfield Campus)-Seismic Retrofit—Fine Arts.*** The amount of \$689,000 is provided for the preliminary plans (\$24,000), working drawings (\$30,000), and construction (\$635,000) to seismically retrofit the Fine Arts building. The project includes strengthening the structure of two sections of the building by adding supports under the spandrel arch walls and by filling in several windows with concrete. The amount for construction includes \$535,000 (CCCI 3847) for construction contracts (building cost is \$535,000), \$37,000 for contingency, \$11,000 for contract administration, \$52,000 for testing and inspection. Construction phase is anticipated to begin in August 1999 and be completed by June 2001.
  
42. ***Mendocino-Lake Community College District, Mendocino College—Science Building.*** The amount of \$243,000 is provided for preliminary plans to construct an 11,200 asf science

building, which will include 8,200 asf laboratory, 2,200 asf office, and 800 asf library space. The estimated future costs include \$208,000 (CCCI 3847) for working drawings and \$5,338,000 for construction. Construction costs include \$4,762,000 for construction contracts (building cost is \$3,931,000), \$238,000 for contingency, \$95,000 for construction management, \$76,000 for contract administration, \$167,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in August 2000. Working Drawings will begin in August 2002 and will be completed in June 2003. Construction phase is anticipated to begin in August 2003 and will be completed in December 2004.

43. ***Merced Community College District, Merced College—Child Development Center.*** The amount of \$3,601,000 is provided for working drawings (\$170,000) and construction (\$3,431,000) to construct an 8,210 asf on-campus instructional facility for the child development program. The project will provide 750 asf lab, 1,050 asf office, and 6,410 asf other space types including 3,750 asf of child development demonstration space. The amount for construction includes \$3,041,000 (CCCI 3847) for construction contracts, \$152,000 for contingency, \$49,000 for contract administration, \$61,000 for construction management, and \$128,000 for testing and inspection. Working drawings will begin July 1999 and be completed December 1999. Construction phase is anticipated to begin July 2000 and be completed September 2001.
  
44. ***Merced Community College District, Merced College—Interdisciplinary Academic Center.*** The amount of \$276,000 is provided for preliminary plans to construct a 22,986 asf instructional facility. The project constructs 7,573 asf classroom, 5,678 asf laboratory, 5,228 asf office, 2,364 asf AV/TV, and 2,143 asf other space. Estimated future costs (CCCI 3847) are \$288,000 for working drawings, and \$7,437,000 for construction costs including \$6,687,000 for construction contracts (building cost \$6,061,000), \$334,000 for contingency, \$107,000 for contract administration, \$134,000 for construction management, and \$175,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by March 2003. Construction phase is anticipated to begin July 2003 and be completed by November 2004.
  
45. ***Mira Costa Community College District, Mira Costa College—Child Development Center.*** The amount of \$2,681,000 is provided for working drawings (\$152,000) and construction (\$2,529,000) to construct an 8,892 asf child development center, including 740 asf laboratory, 7,011 asf of demonstration and service, 441 of administrative and support, and 700 asf of other space. Construction costs include \$2,272,000 (CCCI 3847) for construction contracts (building cost is \$1,947,000), \$114,000 for contingency, \$36,000 for contract administration, \$107,000 for testing and inspection. Working drawings will begin in August 1999 and will be completed in May 2000. Construction phase is anticipated to begin in August 2000 and will be completed in August 2001.

46. ***Mira Costa Community College District, Mira Costa College—Learning & Information Hub.*** The amount of \$910,000 is provided for preliminary plans (\$488,000) and working drawings (\$422,000) to construct a 34,441 asf building to house the Library and Learning Information Hub, including 15,835 asf Library, 4,059 asf AV/TV, 1,114 asf offices and support, 11,840 asf laboratories, and 1,593 asf other space. Estimated future construction costs are \$10,454,000 including \$9,342,000 (CCCI 3847) for construction contracts (building cost is \$8,287,000), \$492,000 for contingency, \$157,000 for contract administration, \$197,000 for construction management, \$266,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in November 1999. Working drawings will begin in November 1999 and will be completed by December 2000. Construction phase is anticipated to begin in March 2001 and will be completed by March 2003.
47. ***Monterey Peninsula Community College District, Monterey Peninsula College—Library and Technology Center.*** The amount of \$1,363,000 is provided for preliminary plans (\$763,000) and working drawings (\$600,000) to construct a 50,872 asf library and technology facility. The project includes 16,383 asf laboratory, 520 asf office, 24,313 asf library, 8,437 asf AV/TV, and 1,219 asf other space. Estimated future construction costs of \$15,529,000 (CCCI 3847) include \$13,990,000 for construction contracts (building cost \$12,530,368), \$699,000 for contingency, \$224,000 for contract administration, \$280,000 for construction management and \$336,000 for testing and inspection. Preliminary plans will begin September 1999 and be completed by December 1999. Working drawings will begin January 1999 and be completed by December 2000. Construction phase is anticipated to begin June 2000 and be completed by September 2003.
48. ***Mt. San Jacinto Community College District, Mt. San Jacinto Valley College—Child Development Center.*** The amount of \$2,532,000 is provided for working drawings (\$97,000) and construction (\$2,435,000) to construct a 6,471 asf addition to the child development center, including 1,100 asf laboratory, 3,510 asf demonstration and service, 1,141 administrative and support, and 720 asf other space. Construction costs include \$2,179,000 (CCCI 3847) for construction contracts (building cost is \$1,450,000), \$108,000 for contingency, \$35,000 for contract administration, \$113,000 for testing and inspection. Working drawings will begin in August 1999 and will be completed in May 2000. Construction phase is anticipated to begin in August 2000 and will be completed in August 2001.
49. ***Mt. San Jacinto Community College District, Menifee Valley College—Child Development Center.*** The amount of \$3,496,000 is provided for working drawings (\$173,000) and construction (\$3,323,000) to construct a 9,252 asf child development center, including 1,100 asf laboratory, 6,652 asf demonstration and service, 800 asf administrative and support, and 700 asf other space. Construction costs include \$3,004,000 (CCCI 3847) for construction contracts (building cost is \$2,062,000), \$150,000 for contingency, \$48,000 for contract administration, \$121,000 for testing and inspection. Working drawings will begin in August 1999 and will be completed in May 2000. Construction phase is anticipated to begin in August 2000 and will be completed in August 2001.

50. **Palomar Community College District, Palomar College—High-Tech Laboratory/Classroom Building.** The amount of \$942,000 is provided for preliminary plans to construct a 66,659 asf Laboratory/Classroom building, including 36,149 asf laboratory and service, 8,000 asf classroom, 19,940 asf office and service, 2,570 asf conference and other space. The estimated future costs include \$941,000 (CCCI 3847) for working drawings, and construction costs of \$25,608,000 which include \$23,199,000 for construction contracts (building cost is \$21,082,000), \$1,160,000 for contingency, \$464,000 for construction management, \$371,000 for contract administration, \$414,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in August 2000. Working Drawings will begin in August 2002 and will be completed in May 2003. Construction phase is anticipated to begin in July 2003 and will be completed in February 2005.
51. **Peralta Community College District, Laney College—Concrete Deck/Protective Membrane Replacement.** The amount of \$418,000 is provided for preliminary plans (\$150,000), working drawings (\$268,000) for the replacement of the campus wide concrete deck membrane. Estimated future construction costs of \$4,917,000 (CCCI 3847) include \$4,296,000 for construction contracts (building cost \$4,296,000), \$301,000 for contingency, \$86,000 for contract administration, \$86,000 for construction management and \$148,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by October 1999. Working drawings will begin November 1999 and be completed by January 2000. Construction phase is anticipated to begin July 2000 and be completed by October 2000.
52. **Rancho Santiago Community College District, Santiago Canyon College—Learning Resource Center.** The amount of \$278,000 is provided for preliminary plans to construct a 29,239 asf learning resource center. The project constructs 20,284 asf library/learning resource, 4,970 asf AV/TV, 800 asf laboratory, 2,775 asf office, and 500 asf other space. Estimated future costs (CCCI 3847) are \$298,000 for working drawings, and \$7,756,000 for construction costs including \$6,987,000 for construction contracts (building cost \$6,137,000), \$349,000 for contingency, \$112,000 for contract administration, \$140,000 for construction management and \$168,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by November 2002. Construction phase is anticipated to begin July 2003 and be completed by August 2004.
53. **Redwoods Community College District, College of the Redwoods—Child Development Center.** The amount of \$4,359,000 is provided for working drawings (\$224,000) and construction (\$4,135,000) to build a 10,881 asf child development center, including 1,369 asf laboratory/observation, 7,862 asf demonstration and service, 850 asf administrative and support, and 800 asf other space. Construction costs include \$3,751,000 (CCCI 3847) for construction contracts (building cost is \$2,532,000), \$188,000 for contingency, \$60,000 for contract administration, \$136,000 for testing and for inspection. Working drawings will begin in August 1999 and will be completed in May 2000. Construction phase is anticipated to begin in August 2000 and will be completed in August 2001.

54. ***Riverside Community College District, Riverside College—Learning Resource Center.*** The amount of \$918,000 is provided for preliminary plans to construct a 74,466 asf Learning Resource Center that will include 47,628 asf library, reference and support, 11,500 asf computer lab, 3,050 asf classroom, 3,470 asf office and support, and 4,890 asf media/support, and 3,928 asf other space. The estimated future costs include \$775,000 (CCCI 3847) for working drawings, and construction costs of \$19,999,000 which include \$18,120,000 for construction contracts (building cost is \$16,487,000), \$906,000 for contingency, \$362,000 for construction management, \$290,000 for contract administration, \$321,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in July 2000. Working Drawings will begin in July 2002 and will be completed in June 2003. Construction phase is anticipated to begin in August 2003 and will be completed in June 2005.
55. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Replacement—Life Science.*** The amount of \$95,000 is provided for working drawings to construct a 30,453 asf seismic replacement building for the Life Sciences and instructional and support space to be relocated from the existing Administration building. The replacement is a FEMA project and the State cost reflects a 25 percent State match for the Federal funding. The project includes 12,480 asf lecture, 14,173 asf laboratory, and 3,800 asf office space. Estimated future construction costs are \$2,439,000 including \$2,202,000 (CCCI 3847) for construction contracts (building cost is \$2,048,000), \$110,000 for contingency, \$35,000 for contract administration, \$44,000 for construction management, \$48,000 for testing and inspection. Preliminary plans will begin in September 1999 and be completed by December 1999. Working drawings will begin in December 1999 and be completed by June 2000. Construction phase is anticipated to begin in September 2000 and be completed by December 2001.
56. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Replacement—Campus Center/Administration.*** The amount of \$111,000 is provided for working drawings to construct a 51,664 asf seismic replacement building for the Campus Center and Administration buildings into one new instructional facility. The replacement is a FEMA project and the State cost reflects a 25 percent State match for the Federal funding. The project includes 6,384 asf laboratory, 23,882 asf office, and 21,398 asf other space. Estimated future construction costs are \$2,769,000 including \$2,503,000 (CCCI 3847) for construction contracts (building cost is \$2,336,000), \$125,000 for contingency, \$40,000 for contract administration, \$50,000 for construction management, \$51,000 for testing and inspection. Preliminary plans will begin in September 1999 and be completed by December 1999. Working drawings will begin in December 1999 and be completed by June 2000. Construction phase is anticipated to begin in September 2000 and be completed by December 2001.
57. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Replacement—Learning Resource Center.*** The amount of \$101,000 is provided for working drawings to construct a 28,026 asf seismic replacement building for the Library/Learning

Resource Center building. The replacement is a FEMA project and the State cost reflects a 25 percent State match for the Federal funding. The project includes 14,510 asf Library, 6,636 asf AV/TV, 700 asf office, and 6,180 asf other space. Estimated future construction costs are \$2,489,000 including \$2,246,000 (CCCI 3847) for construction contracts (building cost is \$2,094,000), \$112,000 for contingency, \$36,000 for contract administration, \$45,000 for construction management, \$50,000 for testing and inspection. Preliminary plans will begin in September 1999 and be completed by December 1999. Working drawings will begin in December 1999 and be completed by June 2000. Construction phase is anticipated to begin in September 2000 and be completed by December 2001.

58. ***San Diego Community College District, San Diego City College—Indoor Gym/Physical Education.*** The amount of \$952,000 is provided for preliminary plans (\$572,000) and working drawings (\$380,000) to construct a 35,198 asf physical education facility. The project includes 759 asf office and 34,439 asf physical education space. Estimated future construction costs of \$9,733,000 (CCCI 3847) include \$8,803,000 for construction contracts (building cost \$6,847,927), \$441,000 for contingency, \$141,000 for contract administration, \$176,000 for construction management and \$172,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by October 1999. Working drawings will begin November 1999 and be completed by June 2000. Construction phase is anticipated to begin October 2000 and be completed by September 2001.
  
59. ***San Joaquin-Delta Community College District, San Joaquin-Delta College—Electron Microscopy Technology Center.*** The amount of \$504,000 is provided for preliminary plans (\$196,000) and working drawings (\$308,000) to construct a 12,500 asf instructional facility. The project includes 11,298 asf laboratory, 136 asf office, and 1,066 asf other space. Estimated future construction costs of \$5,424,000 (CCCI 3847) include \$4,859,000 for construction contracts (building cost \$4,339,000), \$243,000 for contingency, \$78,000 for contract administration, \$97,000 for construction management and \$147,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed by October 1999. Working drawings will begin November 1999 and be completed by August 2000. Construction phase is anticipated to begin December 2000 and be completed by March 2002.
  
60. ***San Jose-Evergreen Community College District, San Jose City College-Library/Learning Resource Center.*** The amount of \$902,000 is provided for preliminary plans (\$356,000) and working drawings (\$546,000) to construct a 37,357 asf library / learning resource center. The project includes 21,450 asf library, 2,289 asf office, 613 asf laboratory and 615 asf AV/TV space. Estimated future construction costs are \$11,422,000 (CCCI 3847) including \$10,296,000 for construction contracts (building cost are \$8,784,000), \$515,000 for contingency, \$165,000 for contract administration, \$206,000 for construction management and \$240,000 for testing and inspection. Preliminary plans will begin August 1999 and will be completed January 2000. Working drawings will begin in March 2000 and be completed by February 2001. Construction phase is anticipated to begin June 2001 and be completed December 2002.

61. ***San Luis Obispo County Community College District, Cuesta College—Child Development Center.*** The amount of \$3,333,000 is provided for working drawings (\$181,000) and construction (\$3,152,000) to construct an 8,958 asf instructional facility for the child development program. The project will add 1,100 asf laboratory, 1,598 asf office and 6,260 asf other space including 5,700 asf child development space. The amount for construction includes \$2,780,000 (CCCI 3847) for construction contracts, \$139,000 for contingency, \$44,000 for contract administration, \$56,000 for contract management, and \$133,000 for testing and inspection. Working drawings will begin August 1999 and be completed February 2000. Construction phase is anticipated to begin April 2000 and be completed June 2001.
  
62. ***San Luis Obispo County Community College District, Cuesta College—Library Addition/Renovation.*** The amount of \$472,000 is provided for preliminary plans to reconstruct 24,588 asf and construct a 25,029 asf library facility. The renovation project includes 1,625 asf laboratory, 3,948 asf office, 15,943 asf library, and 3,072 other space. The new construction project includes 2,991 asf office, 13,208 asf library, 6,211 asf AV/TV and 2,619 asf other space. Estimated future costs (CCCI 3847) are \$434,000 for working drawings, construction costs of \$10,563,000 include \$9,493,000 for construction contracts (building cost \$6,063,020), \$531,000 for contingency, \$163,000 for contract administration, \$190,000 for construction management and \$186,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by April 2003. Construction phase is anticipated to begin September 2003 and be completed by March 2005.
  
63. ***San Mateo Community College District, College of San Mateo—Seismic Upgrade, Phase I.*** The amount of \$388,000 is provided for preliminary plans (\$199,000) and working drawings (\$189,000) for the seismic upgrade of three buildings totaling 59,035 gsf. They are a technical training building listed in the *California Community Colleges Seismic Survey* as Building #372-25 (East Wing) and #372-27 (West Wing), and a building listed as #372-18 (North Hall), which are all rated as Risk Level VI structures. The buildings include labs, offices and A/V services. Structural reconstruction requires that all buildings be brought to full ADA and other code compliance. Estimated future construction costs are \$4,102,000 including \$3,580,000 (CCCI 3847) for construction contracts (building cost is \$2,206,000), \$251,000 for contingency, \$72,000 for construction management, \$72,000 for contract administration, \$127,000 for testing and inspection. Preliminary plans will begin in August 1999 and be completed in March 2000. Working drawings will begin in March 2000 and be completed in March 2001. Construction phase is anticipated to begin in June 2001 and be completed in July 2002.
  
64. ***San Mateo County Community College District, Canada College—Child Development Center.*** The amount of \$199,000 is provided for preliminary plans (\$121,000) and working drawings (\$78,000) to construct a 7,855 asf child development center, including 600 asf laboratory, 5,385 asf demonstration and service, 570 asf administrative and support, and 600 asf other space. Estimated future construction costs are \$2,679,000 including \$2,393,000

(CCCI 3847) for construction contracts (building cost is \$1,668,000), \$105,000 for contingency, \$42,000 for construction management, \$34,000 for contract administration, \$105,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in November 1999. Working drawings will begin in November 1999 and will be completed in July 2000. Construction phase is anticipated to begin in October 2000 and will be completed in September 2001.

65. ***San Mateo Community College District, Skyline College-Center for Advanced Learning Technology.*** The amount of \$1,595,000 is provided for preliminary plans (\$49,000), working drawings (\$69,000) and construction (\$1,477,000) to reconstruct 7,341 asf of recently emptied space to convert to high technology instructional use. The building will include 6,008 asf laboratory, 560 asf meeting, and 773 asf office space. Construction costs are \$1,477,000 including \$1,260,000 (CCCI 3847) for construction contracts (building cost is \$1,243,000), \$88,000 for contingency, \$25,000 for contract administration, \$104,000 for testing and inspection. Preliminary plans will begin in August 1999 and be completed in October 1999. Working drawings will begin in October 1999 and be completed in July 2000. Construction phase is anticipated to begin in October 2000 and be completed in October 2001.
  
66. ***Santa Clarita Community College District, College of the Canyons, Performing Arts Center.*** The amount of \$542,000 is provided for preliminary plans (\$221,000) and working drawings (\$321,000) to construct a 22,169 asf performing arts center. The project includes 80 asf office and 22,089 asf of theater arts demonstration space. Future construction costs are estimated at \$8,162,000 (CCCI 3847) including \$7,324,000 for construction contracts (building cost is \$6,524,000), \$366,000 for contingency, \$117,000 for contract administration, \$146,000 for construction management and \$209,000 for testing and inspection. Preliminary plans will begin in August 1999 and be completed December 1999. Working drawings will begin February 2000 and be completed December 2000. Construction phase is anticipated to begin April 2001 and be completed in October 2002.
  
67. ***Santa Monica Community College District, Santa Monica College-Seismic Retrofit/Library.*** The amount of \$14,598,000 is provided for construction to renovate 32,783 asf and to construct a 29,155 asf addition to a learning resource center. In addition to State funds, FEMA and Santa Monica Community College District are both providing funds for the project. The renovation project includes 1,190 asf offices, 31,241 asf library and 352 asf other space. The new construction provides 1,500 asf laboratory, 1,810 asf office, 21,970 asf library and 3,875 asf AV/TV space. The amount for construction includes \$13,216,000 (CCCI 3847) for construction contracts (building cost \$12,079,000), \$685,000 for contingency, \$229,000 for contract administration, \$225,000 for construction management and \$243,000 for testing and inspection. Working drawings will be completed November 1999. Construction phase is anticipated to begin in January 2000 and be completed by June 2001.

68. ***Sequoias Community College District, College of the Sequoias—Multi-Media Learning Resource Center.*** The amount of \$333,000 is provided for preliminary plans to construct a 38,216 asf multi-media learning resource center. The project constructs 25,199 asf library/learning resource, 1,946 asf AV/TV, 706 asf office, and 10,365 asf other space. Estimated future costs (CCCI 3847) are \$699,000 for working drawings, and \$11,271,000 for construction costs including \$10,130,000 for construction contracts (building cost \$9,083,000), \$507,000 for contingency, \$162,000 for contract administration, \$203,000 for construction management and \$269,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by January 2003. Construction phase is anticipated to begin July 2003 and be completed by March 2005.
69. ***Sierra Joint Community College District, Western Nevada County Center—Child Development Center.*** The amount of \$2,512,000 is provided for working drawings (\$116,000) and construction (\$2,396,000) to construct a 7,174 asf on-campus instructional facility for the child development program. The project will provide 100 asf laboratory, 985 asf office, and 6,089 asf other space types including 3,013 asf of child development demonstration space. The amount for construction includes \$2,135,000 (CCCI 3847) for construction contracts, \$107,000 for contingency, \$34,000 for contract administration, \$43,000 for construction management, and \$77,000 for testing and inspection. Working drawings will begin July 1999 and be completed November 1999. Construction phase is anticipated to begin July 2000 and be completed March 2001.
70. ***Siskiyou Joint Community College District, College of the Siskiyou—Districtwide Distance Learning.*** The amount of \$153,000 is provided for preliminary plans (\$82,000) and working drawings (\$71,000) to construct a 3,403 asf distance learning facility. The project includes 3,403 asf AV/TV space. Estimated future construction costs of \$1,804,000 (CCCI 3847) include \$1,563,000 for construction contracts (building cost \$1,209,000), \$78,000 for contingency, \$25,000 for contract administration, \$31,000 for construction management and \$107,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by October 1999. Working drawings will begin November 1999 and be completed by October 2000. Construction phase is anticipated to begin January 2001 and be completed by January 2002.
71. ***Sonoma County Community College District, Santa Rosa Junior College—Criminal Justice Training Center, Windsor, Phase I.*** The amount of \$11,184,000 is provided to construct for a 45,492 asf criminal justice training center on a new district-owned site. The facilities include 10,923 asf classrooms, laboratories, and service, 3,340 asf office, and 30,840 asf other space. The project also includes offsite and onsite development to provide utility service to the center. Construction costs include \$10,083,000 (CCCI 3847) for construction contracts (building cost is \$8,707,000), \$504,000 for contingency, \$161,000 for contract administration, \$202,000 for construction management, \$234,000 for testing and inspection. Working drawings will begin in May 1999 and be completed in May 2000. Construction phase is anticipated to begin in September 2000 and be completed in March 2002.

72. ***Chabot-Las Positas Community College District—Chabot College, Ceramics/Sculpture Building Reconstruction/Addition.*** The amount of \$848,000 is provided for preliminary plans (\$34,000), working drawings (\$30,000), construction (\$742,000), and equipment (\$42,000) for reconstruction of 3,031 asf and construction of 1,495 asf of instructional space to mitigate safety hazards. The reconstruction portion includes 3,031 asf laboratory space, and the construction portion adds 1,045 asf laboratory and 450 asf hazardous materials storage space. The amount for construction includes \$643,000 (CCCI 3847) for construction contracts, \$38,000 for contingency, \$11,000 for contract administration, and \$50,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed October 1999. Working drawings will begin November 1999 and be completed March 2000. Construction phase is anticipated to begin May 2000 and be completed October 2000.
73. ***Southwestern Community College District, Southwestern College—Learning Resource Center.*** The amount of \$1,743,000 is provided for preliminary plans (\$992,000) and working drawings (\$751,000) to construct a new 64,730 asf three-story learning resource center. The new building consists of 42,250 asf library, 15,095 asf AV/TV, and 7,385 asf office space. Estimated future construction costs are \$19,366,000, including \$17,524,000 (CCCI 3847) for construction contract (building cost is \$14,848,000), \$876,000 for contingency, \$280,000 for contract administration, \$350,000 for construction management, and \$336,000 for testing and inspection. Preliminary plans will begin in August 1999 and be completed by December 1999. Working drawings will begin in February 2000 and be completed by August 2000. Construction phase is anticipated to begin in September 2000 and be completed by March 2002.
74. ***State Center Community College District, Madera Center—Academic Facilities Phase IB.*** The amount of \$541,000 is provided for preliminary plans to construct 31,740 asf and reconstruct 6,440 asf for the second phase of instructional facilities. The new construction portion includes 9,727 asf classroom, 13,488 asf laboratory, 2,900 asf office, 2,912 asf library, 1,386 asf AV/TV, and 1,327 asf other space. The reconstruction portion includes 1,530 asf laboratory and 4,910 asf library space. Estimated future costs (CCCI 3847) are \$740,000 for working drawings, and \$15,481,000 for construction costs including \$14,010,000 for construction contracts (building cost \$9,504,000), \$701,000 for contingency, \$224,000 for contract administration, \$280,000 for construction management and \$266,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by June 2000. Working drawings will begin July 2002 and be completed by November 2002. Construction phase is anticipated to begin July 2003 and be completed by August 2004.
75. ***Ventura County Community College District, Moorpark College-Learning Resource and Telecommunications Center.*** The amount of \$871,000 is provided for preliminary plans (\$365,000) and working drawings (\$506,000) to construct a 39,148 asf learning resource and telecommunication center. The project includes 8,452 asf laboratory, 1,039 asf office, 25,578 asf library and 4,079 asf AV/TV space. Future construction costs are estimated at \$10,625,000 (CCCI 3847) including \$9,534,000 for construction contracts (building cost is \$9,064,000), \$477,000 for contingency, \$153,000 for contract administration, \$191,000 for

construction management and \$270,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by November 1999. Working drawings will begin January 2000 and be completed by December 2000. Construction phase is anticipated to begin March 2001 and be completed by March 2003.

76. ***Ventura County Community College District, Ventura College-Learning Resource Center.*** The amount of \$1,640,000 is provided for preliminary plans (\$668,000) and working drawings (\$972,000) to construct a 61,394 asf learning resource center. The project includes 21,265 asf laboratory, 8,531 asf office, 24,969 asf library, 5,604 asf AV/TV, and 1,025 asf other space. Future construction costs are estimated at \$19,932,000 (CCCI 3847) including \$18,106,000 for construction contracts (building cost is \$15,109,000), \$940,000 for contingency, \$297,000 for contract administration, \$289,000 for construction management and \$300,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by November 1999. Working drawings will begin January 2000 and be completed by December 2000. Construction phase is anticipated to begin March 2001 and be completed by July 2002.
77. ***Victor Valley Community College District, Victor Valley College—Child Development Center.*** The amount of \$2,215,000 is provided for working drawings (\$128,000) and construction (\$2,087,000) to construct a 6,468 asf child development center, including 900 asf laboratory, 3,865 asf demonstration and service, 905 asf administrative, and 798 asf other space. Construction costs include \$1,854,000 (CCCI 3847) for construction contracts (building cost is \$1,486,000), \$93,000 for contingency, \$30,000 for contract administration, \$110,000 for testing and inspection. Working drawings will begin in August 1999 and will be completed in May 2000. Construction phase is anticipated to begin in August 2000 and will be completed in August 2001.
78. ***Victor Valley Community College District, Victor Valley College—Advanced Technology Building.*** The amount of \$575,000 is provided for preliminary plans to construct a 34,117 asf Advanced Technology building which will include 28,011 asf computerized laboratory, 2,177 asf office, and 3,929 asf other space. The estimated future costs include \$551,000 (CCCI 3847) for working drawings, and construction costs of \$13,951,000 which include \$12,601,000 for construction contracts (building cost is \$11,809,000), \$630,000 for contingency, \$252,000 for construction management, \$202,000 for contract administration, \$266,000 for testing and inspection. Preliminary plans will begin in August 1999 and will be completed in January 2000. Working Drawings will begin in August 2002 and will be completed in June 2003. Construction phase is anticipated to begin in September 2003 and will be completed in May 2005.
79. ***West Hills Community College District, Kings County Center—Site Acquisition.*** The amount of \$170,000 is provided for the acquisition of property for the center. Escrow will be completed by June 1999.

80. ***West Hills Community College District, Kings County Center—Off/On Site Development.*** The amount of \$301,000 is provided for preliminary plans (\$125,000) and working drawings (\$176,000) for the on and off site development for the center. The site improvements will support the center's 38,068 asf education facility. Off site development includes roadway improvements and an EIR demanded signal light. On-site development includes access and development of utilities including water, irrigation, electricity, communications, sewer, drainage, hardscape, landscape, and other support utilities. Estimated future construction costs of \$3,643,000 (CCCI 3847) include \$3,279,000 for construction contracts, \$164,000 for contingency, \$52,000 for contract administration, \$66,000 for construction management and \$82,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by November 1999. Working drawings will begin December 1999 and be completed by April 2000. Construction phase is anticipated to begin November 2000 and be completed by May 2001.
81. ***West Hills Community College District, Kings County Center—Initial Buildings.*** The amount of \$913,000 is provided for preliminary plans (\$345,000) and working drawings (\$568,000) for the center's initial facilities. Project constructs 5,039 asf classroom, 8,660 asf laboratory, 5,887 asf office, 9,151 asf library, 3,980 asf AV/TV, and 5,351 asf other space. Estimated future construction costs of \$12,232,000 (CCCI 3847) include \$11,212,000 for construction contracts (building cost \$10,521,000), \$526,000 for contingency, \$179,000 for contract administration, \$224,000 for construction management and \$91,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by December 1999. Working drawings will begin January 2000 and be completed by March 2000. Construction phase is anticipated to begin November 2000 and be completed by January 2002.
82. ***West Valley-Mission Community College District, Mission College-Child Development Center.*** The amount of \$2,619,000 is provided for working drawings (\$135,000) and construction (\$2,484,000) to construct a 6,850 asf on-campus instructional facility for the child development program. The project includes 540 asf laboratory, 900 asf office, and 5,410 asf other space including 4,450 asf of child development space. The amount for construction includes \$2,224,000 (CCCI 3847) for construction contracts (building cost is \$1,516,000), \$111,000 for contingency, \$36,000 for contract administration, and \$113,000 for testing and inspection. Working drawings will begin July 1999 and be completed by February 2000. Construction phase is anticipated to begin May 2000 and be completed by May 2001.
83. ***West Valley-Mission Community College District, Mission College-Science and Technology Complex.*** The amount of \$755,000 is provided for preliminary plans (\$305,000) and working drawings (\$450,000) to construct a 21,070 asf science complex. The project includes 1,500 asf lecture, 17,600 asf laboratory, 990 asf office, and 980 asf other space. Future construction costs are estimated at \$8,788,000 (CCCI 3847) including \$7,929,000 for construction contracts (building cost is \$7,363,000), \$396,000 for contingency, \$127,000 for contract administration, \$159,000 for construction management and \$177,000 for testing and

inspection. Preliminary plans will begin July 1999 and will be completed by September 1999. Working drawings will begin October 1999 and be completed by October 2000. Construction phase is anticipated to begin December 2000 and be completed by January 2002.

84. ***Yosemite Community College District, Columbia College—Learning Resources/Media Technology Center.*** The amount of \$389,000 is provided for preliminary plans (\$156,000) and working drawings (\$233,000) to construct a 15,530 asf library /learning resource/ media technology facility. The project includes 2,374 asf office, 10,222 asf library, 2,472 asf AV /TV, and 462 asf of other space. Estimated future construction costs of \$4,872,000 (CCCI 3847) include \$4,330,000 for construction contracts (building cost \$3,609,000), \$217,000 for contingency, \$69,000 for contract administration, \$87,000 for construction management and \$169,000 for testing and inspection. Preliminary plans will begin July 1999 and be completed by December 1999. Working drawings will begin January 2000 and be completed by November 2000. Construction phase is anticipated to begin January 2001 and be completed by July 2002.
85. ***Yuba Community College District, Woodland Center—Science Building.*** The amount of \$202,000 is provided for preliminary plans to construct a 15,515 asf science facility. The project includes 2,654 asf lecture, 7,153 asf laboratory, 2,468 asf office, 1,109 asf AV /TV, and 2,131 asf other space. Estimated future costs (CCCI 3847) are \$220,000 for working drawings, construction costs of \$5,649,000 include \$5,021,000 for construction contracts (building cost \$4,431,455), \$251,000 for contingency, \$80,000 for contract administration, \$100,000 for construction management and \$197,000 for testing and inspection. Preliminary plans will begin August 1999 and be completed by April 2000. Working drawings will begin July 2002 and be completed by April 2003. Construction phase is anticipated to begin July 2003 and be completed by December 2004.
86. ***Feather River Community College District, Feather River College—Physical Plant Reconstruction.*** The amount of \$310,000 is provided for preliminary plans (\$20,000), working drawings (\$12,000) and construction (\$278,000) to reconstruct and stabilize the physical plant/maintenance building foundation and slab floor. Construction costs (CCCI 3847) are \$278,000, including \$217,000 for reconstruction costs, \$15,000 for contingency, \$4,000 for contract administration, \$4,000 for construction management, and \$38,000 for testing and inspection. Preliminary plans will begin in August 1999 and be completed by September 1999. Working drawings will begin in October 1999 and be completed by February 2000. Construction phase is anticipated to begin in April 2000 and be completed by August 2000.

## **Item 8570-301-0001—Department of Food and Agriculture— Capital Outlay**

1. *Truckee Agriculture Inspection Station—Relocation.* A new agricultural inspection station will be constructed east of the existing location, adjacent to the California Highway Patrol Weigh Station on Interstate 80. The project will provide a total of ten inspection lanes for vehicles and trucks, a covered truck inspection shed, and an office building. Funds in the amount of \$676,000 were appropriated in 1998-99 to conduct an environmental impact report, land acquisition (\$439,000) and prepare preliminary plans (\$237,000). Funds in the amount of \$347,000 are provided in 1999-00 to prepare working drawings. The estimated future costs includes \$6,519,000 (CCCI 3847) for construction (\$5,733,000 for construction contracts; \$287,000 for contingency; and \$499,000 for contract administration, testing, and inspection). Working drawings will begin October 1999 and be completed by September 2000.
2. *Yermo Agriculture Inspection Station—Relocation.* A new agriculture inspection station will be constructed on Interstate 15, approximately 110 miles east of the existing location in tandem with the relocation of the California Highway Patrol. The project will include a total of ten truck and vehicle inspection lanes, an inspection structure to cover the vehicle lanes with a ventilation system to exhaust vehicle emissions, six inspection booths with air conditioning, an office building, and a storage building. Funds in the amount of \$522,000 are provided in 1999-00 for the environmental study (\$108,000) and for preliminary plans (\$414,000). The estimated future costs include \$780,000 for working drawings and \$8,429,000 (CCCI 3847) for construction (\$7,740,000 for construction contracts; \$387,000 for contingency; and \$302,000 for contract administration, testing, and inspection). The environmental study and preliminary plans are to begin August 1999, with preliminary plans completed August 2001 and the environmental study completed August 2002.

## **Item 8940-301-0001—Military Department— Capital Outlay**

1. *Capital Improvement Plan.* The Military Department shall prepare and submit by January 1, 2000 a long-term capital improvement program showing proposed repair, modernization, and replacement projects and expenditures and annually report on the progress made in attaining the objectives of that plan.
2. *Union Armory, Bakersfield.* The budget provides \$2,125,000 to acquire and perform an environmental study of a 9.2 acre site. The parcel contains existing office, storage, warehouse, and transfer dock buildings totaling 75,000 square feet. Utilities are in place and are functional, and approximately 7 acres are fenced and paved. The future projected cost

of \$537,000 includes \$37,000 for preliminary plans, \$45,000 for working drawings, and \$455,000 for construction. The environmental study will be completed by September 1999. The site acquisition will be completed by December 1999.

# Appendix I

**Item 3340-001-0001—California Conservation Corps**



# Appendix II

**Item 3790-001-0001—Department of Parks and Recreation**