

**SUPPLEMENTAL REPORT
OF THE 2000 BUDGET ACT
2000-01 FISCAL YEAR**

**CONTAINING STATEMENTS OF INTENT
OR REQUESTS FOR STUDIES
ADOPTED BY THE LEGISLATURE**

Compiled by the Legislative Analyst's Office

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Legislative, Judicial, Executive

Item 0250-001-0001—Judiciary

1. **Temporary Law Clerks Program.** The Judicial Council shall report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by December 1, 2000 and on December 1, 2001 on the effectiveness of the Temporary Law Clerks Program in reducing the workload backlog in the courts of appeal.
2. **Equipment Replacement in Courts of Appeal and Administrative Office of the Courts.** It is the intent of the Legislature that the Judicial's baseline budget for 2001-02 not include an increase for equipment and copier replacement. Equipment and copier replacement shall be justified in the annual budget process.

Item 0450-101-0001—Trial Court Funding

1. **Undesignated Court Fees.** The Judicial Council shall report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by November 30, 2000 with information on:
 - Where undesignated fees are currently being deposited, with the trial courts or the counties.
 - In counsel with the county auditor determine the total amount of fee revenues in question.
 - Advise to policy recommendations for resolving this issue.

Item 0450-101-0932—Trial Court Funding

1. **Judicial Administration Efficiency and Modernization Fund.** The Judicial Council shall report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by December 1, 2000 and yearly thereafter on:

- Allocation of the fund; including the amounts allocated to each trial court and the programs and services the allocations will support.
- The council's proposed expenditures for the fund.

Item 0505-001-0001—Department of Information Technology

1. **Veterans Home Information System (VHIS).** The Department of Information Technology shall, by December 1, 2000, provide a status report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee detailing the effectiveness of the Veterans Home Information System (VHIS) at the veterans homes located in Barstow, Chula Vista, and Yountville. The report shall include, but not be limited to, an analysis of the VHIS systems ability to: (1) support the homes primary mission of patient care, (2) track, store, and make readily available pertinent data for the operation of the homes, and (3) provide billing data for reimbursement fund acquisition. The report shall also provide suggestions for improving system operation, recommendations for alternative systems that may better suit the veteran home care facilities, and a plan for implementing those recommendations.
2. **Department of Motor Vehicles Study.** On or before January 1, 2001, DOIT shall submit to the chairs of the Legislature's fiscal committees a report assessing the Department of Motor Vehicles' (DMV's) efforts to replace its occupational licensing, vehicle registration, and driver license database systems. The report shall include all of the following: (a) a thorough explanation of what, in DOIT's opinion, have been the major factors contributing to DMV's delays in replacing those systems to date; (b) an estimate of the likely costs and time which will be required for DMV to complete the Enterprise Systems Alternative Procurement; (c) an identification of all significant risks that DOIT believes DMV may encounter in pursuing its latest strategy to replace its systems; (d) recommendations for ways that the Legislature and the Administration can help ensure DMV's success in completing its replacement effort.
3. **Capability Assessment Report.** The Department of Information Technology (DOIT) shall provide a report to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee that provides an independent assessment of the activities and the resource level needed by DOIT to successfully manage information technology projects in the 2001-02 fiscal year and beyond. The report shall also include information concerning the capability of the department, given the resources provided in the budget year, to provide the planning, policy development, oversight, and compliance of the information technology programs and projects that fall under its jurisdictions. Specifically, the report shall include an inventory of all projects that are currently in progress or in the planning stages, the degree of involvement the department is able to sustain in each project, and an assessment of the potential risk associated with each project. The report shall include a review of "best

practices” in the information technology industry as they apply to governance and management of the state’s information technology resources. It is the intent of the Legislature that this report be provided no later than January 15, 2001.

4. **Information Technology Oversight Policy.** On or before September 1, 2000, the Department of Information Technology (DOIT) shall provide to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee a copy of an issued policy describing DOIT’s project oversight role, the types of project oversight activities that DOIT will conduct, and how these activities will be coordinated between DOIT and the departments. In addition, DOIT, in consultation with the Health and Human Services Agency Data Center (HHSDC) and key stakeholders of the county based projects, shall provide a report to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee detailing DOIT’s oversight role on the county based projects, the types of project oversight activities that DOIT will conduct, and how these activities will be coordinated between DOIT, HHSDC, and the counties.
5. **Feasibility Study Review Policy.** On or before November 1, 2000, the Department of Information Technology (DOIT), in consultation with the Department of Finance, shall provide to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee a copy of an issued policy and procedures describing DOIT’s streamlined feasibility study report review process and procedures.
6. **Information Technology Procurement Policy.** On or before March 1, 2001, the Department of Information Technology (DOIT), in consultation with the Department of General Services, shall provide to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee a copy of an issued policy describing revised state acquisition practices, the roles and responsibilities of DOIT and DGS in the acquisition process, and how acquisition policies will be enforced and coordinated between the two departments.

Item 0510-001-0001—Secretary of State and Consumer Services

1. **Administration's Child Care Policy Review.** The administration shall report to the State Board of Education, State Department of Education, budget committees of the Legislature, and the Legislative Analyst's Office by January 10, 2001, on the progress of its review of child care policies and resources. This report shall include detailed information on the child care reform options that are being modeled and analyzed by the administration. In addition, the administration shall submit a final report to the State Board of Education, State Department of Education, budget committees of the Legislature, and the Legislative Analyst's Office by March 1, 2001, on the findings of its child care review and recommendations to focus limited state resources toward serving the state's neediest families.

Item 0540-001-0001—Secretary for Resources

1. **Secretary for Resources—Threatened or Endangered Species.** On or before January 10, 2001, the Secretary shall report to the chairs of the fiscal committees of both houses, the Chair of the Joint Legislative Budget Committee, the chairs of the Senate Natural Resources and Wildlife Committee, the Assembly Water, Parks and Wildlife Committee, and the Assembly Natural Resources Committee on all of the following:
 - (a) The improving or declining conditions of threatened and endangered species and their habitat.
 - (b) The state's priorities for protection and restoration programs and for planning and research on threatened and endangered species that it is anticipated will take place during the following budget year.
 - (c) The approximate current and projected costs of the state's plans to protect threatened and endangered species.

Item 0555-001-0044—Secretary for Environmental Protection

1. **The CUPA Program—Statewide Standards.** The Secretary for Environmental Protection shall report, by March 1, 2001, to the Chairs of the Joint Legislative Budget Committee and the fiscal and pertinent policy committees of both houses on statewide standards that have been developed, or are planned to be developed in 2000-01, for local service levels for the Unified Program (CUPA) program. It is the intent of the Legislature that the Secretary, in conjunction with the other state agencies responsible for overseeing the Unified Program, develop an appropriate set of performance standards to assist the Secretary in performing the statutorily required evaluations of how well Certified Unified Program Agencies (CUPAs) are meeting program requirements, including local fee accountability.
2. **The CUPA Program—Enforcement Consistency.** The Secretary for Environmental Protection shall evaluate the existing statutory and regulatory enforcement authorities and processes for each of the six program elements within the Unified Program and report to the Chairs of the Joint Legislative Budget Committee and the fiscal and pertinent policy committees of both houses by January 10, 2001 on whether the authorities and practices are consistent and on what law and process changes can be made to ensure consistent enforcement across all six program elements.

Item 0820-001-0001—Department of Justice

1. **DNA Database.** The Department of Justice shall report to the Legislature annually, beginning December 1, 2000, on its progress in analyzing submitted DNA samples. The report should include information on the number of DNA samples entered in the database, the number of suspects identified by DNA matches, and the projected number of DNA samples.
2. **Violence Suppression Program.** The Department of Justice shall report to the Legislature by December 1, 2000, on effectiveness of the Violence Suppression Program. The report shall include information on position workload, the number of gun shows attended, and the number of arrests and convictions resulting from the program.
3. **Unsolved Homicides.** The Department of Justice shall report to the Legislature by December 1, 2000, on the unsolved homicide program. The report shall include the following information: (a) the number of cases selected for review, (b) the number of cases reopened and investigated, (c) the results of the investigations, (d) the original law enforcement agency responsible for the investigated case, and (e) the costs of each investigation.

Item 0840-001-0001—State Controller's Office

1. **Paperless State Controllers Office.** The State Controller's Office shall submit to the Chair of the Joint Legislative Budget Committee and the chairs of the budget committees a report on the consulting services provided as part of the Paperless State Controller's Office proposal in the 2000-01 budget. This report shall be due by August 15, 2001 and include: the status of the consulting report, preliminary report recommendations, and the State Controller's proposed next steps for improving these processes.

Item 0860-001-0001—State Board of Equalization

1. **Implementation of the Field Office Automation Project.** The State Board of Equalization shall, by January 10, 2001, provide a report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee identifying on an office-by-office basis the plan, schedule, cost, and ongoing personnel and operations savings, to phase-in the Field Office Automation Project statewide.

Item 0890-001-0001—Secretary of State

1. **Business Fees Fund Expenditures.** It is the intent of the Legislature that the Secretary of State report by January 1, 2001, regarding its projections of fee collections due to implementation of the special handling fees program and any corresponding reductions in reimbursement revenues to the Secretary of State's budget, as well as its projected costs for administering the program, in regard to the 2000-01 and 2001-02 fiscal years. It is further the intent of the

Legislature that the Secretary of State report to the Legislature by that date his recommendations, if any, for expenditure of special handling fee revenues during the 2000-01 and 2001-02 fiscal years.

State and Consumer Services

Item 1100-001-0001—California Science Center

1. **Bureau of State Audit Personnel Audit Recommendation.** The Secretary for State and Consumer Services and California Science Center shall implement the recommendations contained in the August 1999 Bureau of State Audit report pertaining to the mismanagement of personnel practices at the California Science Center. The Agency and Center shall report to the Chair of the Joint Legislative Budget Committee and the chairs of the budget committees in each house on the progress attained in implementing the audit recommendations at the time of the final response to the Bureau of State Audits.

Item 1111-002-0305—Department of Consumer Affairs

1. **Bureau of Private Post-Secondary and Vocational Education.** The Bureau of Private Post-Secondary and Vocational Education shall submit to the Joint Legislative Budget Committee and the chair of the fiscal committees in the Legislature, quarterly progress reports beginning October 1, 2000. The reports should detail the progress the bureau has made in eliminating its application and complaint workload backlog and at a minimum shall include:
 - The number of permanent positions authorized and filled, by classification.
 - The number of new and reapproval applications pending for degree and nondegree granting schools and the number of each that are backlogged.
 - The number of applications, by type and school, that were received by the bureau over the past quarter.
 - The number of new and backlogged applications, by type and school, that were processed by the bureau over the past quarter.
 - The average length of time to process each type of application.

- A current fund condition statement for the Private Post-Secondary Education Administration Fund.
- The number of site visits conducted by the bureau over the past quarter, the number of site visits pending, and the number of site visits backlogged.
- The number of new and backlogged complaints and the number of complaints closed by the bureau over the past quarter, by type—school or student initiated.
- The average length of time to close a complaint, by type.

Item 1111-002-0582—Department of Consumer Affairs— Bureau of Automotive Repair

1. ***Smog Check Program.*** The Bureau of Automotive Repair (BAR) shall, by October 15, 2000 and quarterly thereafter, provide a report to the appropriate policy and fiscal committees in each house, and the Chairperson of the Joint Legislative budget Committee detailing the performance of each program funded by the High Polluter Repair or Removal Account, including the Income Eligible Repair Assistance Program, the Test-Only Repair Assistance Program, and the Vehicle Retirement Program. For each program, the report shall include, but not be limited to, a program description, program participation (including vehicle information), the cost of implementing the program (including administrative costs), and the estimated reduction in emissions (Nitrogen Oxide, Carbon Monoxide, and Hydrocarbons). The estimate of emission reductions shall be done in consultation with the Air Resources Board.

Item 1700-001-0001—Department of Fair Employment and Housing

1. ***Alternative Dispute Resolution Program.*** The amount of \$1,047,000 is requested to fund two new positions to implement a new Alternative Dispute Resolution pilot program. The department shall report to the Legislature on January 1, 2002 regarding the effectiveness of implementing the program. This includes reporting settlement statistics, cost-benefit analyses, issues relative to mediation services contracting, and performance relative to the federal EEOC program. The department shall also identify any impacts the pilot has on existing investigation and enforcement programs.

Item 1730-001-0001—Franchise Tax Board

1. **California Arrearage Management Project.** The Franchise Tax Board, in cooperation with the Department of Child Support Services (DCSS), shall, by April 1, 2001, provide a revised child support arrearage collection estimate to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee. The revised child support arrearage collection estimate shall be based on the data provided from the DCSS' Collectibility Study. The revised estimate shall include a description of how the estimate was calculated and a copy of the final Collectibility Study Report.
2. **Data Conversion Report.** The Franchise Tax Board (FTB) and the Department of Child Support Services (DCSS) shall submit a report to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee that provides descriptions of: the roles and responsibilities of FTB, DCSS and the counties for data conversion to the California Child Support Automation Systems (CCSAS), the Pre-Statewide Interim Systems Management (PRISM) activities as they relate to data conversion, and once a county is converted to an interim system, any additional county conversion and data cleanup activities. The report shall also provide an explanation of how current and future automation efforts with processing of Non-IVD child support orders will be included in the development of CCSAS. The intent of the Legislature is that this report is to be submitted by October 1, 2000.

Item 1760-001-0666—Department of General Services

1. **California Integrated Information Network (CIIN).** The Department of General Services (DGS) shall, by January 1, 2001, provide a status report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee detailing the status of the California Integrated Information Network (CIIN) implementation effort. The status report shall include, to the extent possible, a description of the activities that DGS and the vendor have continued to pursue to remedy problems encountered with the implementation of the CIIN frame-relay network, modifications in the service level agreements between the state and the contractor, and steps the state has taken to prevent future problems.
2. **E-Business Center Project.** The Department of General Services shall, by April 1, 2001, provide a status report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee detailing the state's accomplishments on the E-Business Center Project. The status report shall include, to the extent possible, a description of the overall E-Business Center Project's accomplishments for the year, the portal design which describes the portal's technical architecture and technical elements, a statewide needs assessment which describes California's business community's top priorities for conducting business with the state through Internet access, a business process review for those top priorities, and an examination of alternative and/or private sector financing for

the e-business center portal. For the specific study areas of professional licensing, competitive bid processing, procurement expansion, environmental regulation and job posting and recruitment, the report should include, if applicable, analysis of the legacy system impact to process electronic government transactions, identification of potential project risk areas, results from customer surveys, and identification of areas for potential business processes re-engineering.

3. **Public Safety Radio Integrated Systems Management (PRISM).** The Department of General Services shall, by April 1, 2001, provide a status report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee detailing the status of the implementation of the Public Safety Radio Integrated Systems Management (PRISM). The status report shall include, to the extent possible, a description of the PRISM accomplishments to date; changes in implementation strategies as a result of the network design and engineering progress, advances in new radio technologies, and spectrum/frequency availability; proposed activities and equipment purchases over the next 12 months; a description of any changes in the long term PRISM funding needs for both the current public safety radio system and the proposed PRISM system as a result of the changes in the implementation strategies; a discussion of federal funding opportunities; and a PRISM cost breakdown. The PRISM cost breakdown shall display budgeted costs by previous years costs, current year costs, budget year costs and remaining costs. These costs shall be broken down into the following categories: DGS staff costs, including the number of PYs, existing systems costs, PRISM equipment costs, consulting services costs, and other costs.

4. **Public Safety Microwave Network.** It is the intent of the Legislature that all costs, including the creation of a sinking fund for capitalization of future vaults and towers, should be recovered in the Telecommunications rate structure such that maintenance and operation costs and future vault and tower capital outlay projects will be centralized in the Department of General Services and appropriated from the Service Revolving Fund with costs allocated to user agencies on a rational basis. It is also the intent of the Legislature that state public safety agencies be responsible for their end user equipment and any equipment in the vaults or on the towers that have no potential for being used by other agencies. Therefore, the Department of General Services, in conjunction with the state's public safety agencies, shall provide a report by April 1, 2001, to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee addressing the feasibility of consolidating maintenance, operation, and construction of vaults and towers associated with the state's radio systems within the Department of General Services. The report shall address: (1) renovation and modification of existing towers and vaults, both public and private; (2) construction of new towers and vaults; (3) leasing agreements, both public and private; (4) transfer of responsibility for maintenance and operation of state-owned towers and vaults; and (5) disposition of ownership of state-owned towers and vaults. The report shall address: (1) functionality; (2) service level; (3) impact to federal, local, and private systems; (4) security; (5) program governance; and (6) coordination with the Public Safety Radio Integrated Systems Management (PRISM) project. In addition, the

report shall address the costs of consolidation, alternative funding methods to assess user agencies, and the feasibility of establishing a sinking fund to finance future capital outlay expenditures associated with public safety towers and vaults.

5. ***Real Estate Services Division, Project Delivery Improvements.*** The Department of General Services shall submit to the Legislature by November 1, 2000 and each year thereafter, a report of the performance of the Real Estate Services Division (RESD) during the preceding year in meeting capital project delivery goals. This report shall contain the following information for all capital projects for which RESD is responsible:

- Original schedule when the project was initially approved for funding.
- Revised schedule if different from the original schedule. An original schedule may be revised only to reflect funding delays or scope changes that cause delays.
- Current schedule as of July 1 prior to the report.
- Differences between current schedule and original or revised schedule.
- Reasons for any delay.

The report shall also summarize the various causes of delays, the percentage of projects that have been delayed during the reporting period due to the various causes of delays, and the measures RESD proposes to undertake in the ensuing reporting period to prevent the recurrence of similar delays in the future.

Item 1880-001-0001—State Personnel Board

1. ***CEA Conversions.*** The State Personnel Board shall review each CEA position created or converted from June 30, 1995 to January 1, 1999 at the time that it becomes vacant to ascertain whether it meets current standards for CEA positions and whether or not that CEA position shall be retained or eliminated.

Business, Transportation and Housing

Item 2180-001-0067—Department of Corporations

1. **Assessments.** The Department of Corporations (DOC) shall report to the Joint Legislative Budget Committee by February 1, 2001 on (1) the assessment levels necessary to operate its programs in a fiscally sound manner including its proposed assessment adjustments for the 2001-2002 fiscal year based upon the Governor's proposed 2001-2002 budget, (2) the impact on distributed administrative costs back to programs as a result of the creation of the Department of Managed Care, (3) the actions it is taking to ensure administrative efficiencies, and (4) any related program changes necessary to allow the DOC to operate within existing streams of revenue without the need to raise fees, taxes and/or assessment levels on the businesses the DOC regulates.

Item 2660-001-0042—Department of Transportation

1. **Intercity Rail Multiyear Performance Measures.** The Department of Transportation shall submit annually on January 10 as part of its budget request to the Legislature and to the Secretary for Business, Transportation and Housing, a draft business plan for each intercity rail corridor which the department administers. The business plans should, beginning in 2001-02, include performance standards for state administered intercity rail corridors. These standards should be projected for three years into the future, and be revised on an ongoing annual basis. The standards should measure the usage (for example, ridership), cost-efficiency (for example, fare box ratio) and quality (for example, on-time performance) for intercity rail services funded by the state. Also, the regional boards administering any intercity rail service should incorporate these performance standards into their annual business plans.

Final business plans shall be submitted by the department to the Legislature and to the Secretary for Business, Transportation and Housing by April 15 of each year. Both the draft and final plans shall contain all of the business plan requirements set forth by Chapter 263, Statutes of 1996.

2. **Federal Delegation of Authority to the Department of Transportation.** By December 1, 2000, the department shall submit to the Legislature a report regarding the use and benefits

of the programmatic agreement with the Federal Highway Administration (FHWA). Specifically, the report shall describe (a) the length of time categorical exclusions take under standard FHWA review; (b) the length of time categorical exclusions take under the programmatic agreement; and (c) the percentage of eligible projects using the programmatic agreement from 1998 to present.

3. ***Right-of-Way Activities and Environmental Document.*** The Department of Transportation shall submit a report to the Legislature by January 10, 2001 identifying criteria for projects that would be good candidates for beginning right-of-way acquisition prior to final approval of the environmental document. The criteria shall ensure compliance with state and federal law, while also seeking to maximize the time-savings benefits to be realized by beginning right-of-way acquisition prior to final approval of the environmental document. The department shall also work in cooperation with the California Transportation Commission to identify any needed clarifying language to current legislation in order to facilitate such acquisition practices.

4. ***Continuous Skills Training Program.*** By January 5, 2001 the Department of Transportation shall provide an interim report to the Chair of the Joint Legislative Budget Committee, the chair of the budget committee in each house, and the chair of the transportation policy committee in each house on the results of the proposed training program for capital outlay support. The department shall provide an additional report on September 1, 2001. Both reports shall include the following:
 - The number of requested positions filled.
 - The number of classes taught to date.
 - The number of student-hours completed.
 - The results of pre- and post-tests.
 - The results of student evaluations.
 - Cost of the training program to date.

Item 2660-102-0001—Department of Transportation

1. ***San Francisco Bay Area Water Transit Authority.*** The San Francisco Bay Area Water Transit Authority shall submit a report that details the work elements completed to date,

the amount of funds expended, the work elements to be completed, and the estimated cost for completion of the remaining work elements. This information shall be reported to the appropriate legislative fiscal committees and the Joint Legislative Budget Committee by December 15, 2000.

Item 2720-001-0044—California Highway Patrol

1. ***Racial Profiling.*** It is the intent of the Legislature that the California Highway Patrol (CHP) report to the Legislature by September 30, 2000 with an analysis of data it is collecting on race and ethnicity of motor vehicle drivers stopped for traffic law enforcement purposes. In the report, the CHP should also include information being submitted to the CHP by other law enforcement agencies that are collecting data.

Trade and Commerce Agency

Item 2920-001-0001—Trade and Commerce Agency

1. ***Aerospace Retention Initiative.*** Not later than March 1, 2001 and March 1, 2002, the Trade and Commerce Agency shall submit a progress report to the Joint Legislative Budget Committee on the aerospace retention initiative and Joint Strike Fighter competition. The report shall identify specific measurable outcomes both expected and achieved for (a) the program as a whole, (b) the Staff Development Specialist, and (c) the contracted consultants. With respect to the consultants, the report shall also include a list of contracted consultants, the cost of each contract, and the specific expected and actual outcomes of each contract.

Reportable outcomes are to be attributable to this initiative and should include measures such as Department of Defense contracts awarded to California companies, taxes reduced, workforce training program accomplishments, and aerospace-related companies retained in and attracted to California, among other things. The report shall also discuss how the agency derived these measurements and attributed them to this initiative.

Item 2920-011-0001—Trade and Commerce Agency

1. ***Small Business Loan Guarantee Program.*** The Secretary of Trade and Commerce shall report to the Joint Legislative Budget Committee by February 1, 2001 on the status of the Small Business Loan Guarantee Program. This report shall include an analysis of the loan default rate for this program as well as a comparison of the default rate to other default rates, such as those for the Small Business Administration loan program and commercial banks which make loans to small business. The report may make recommendations to the Legislature on how to minimize the default rate and/or how to make the program more efficient. The report shall also quantify the impact of this program on business expansion and job creation in the state.

Item 2920-101-0001—Trade and Commerce Agency

1. ***Next Generation Internet Network.*** Not later than February 1, 2001 and by each November 1, the Trade and Commerce Agency shall submit a progress report to the Joint Legislative Budget Committee on the Next Generation Internet Network project. For each application center, the report shall include (1) the federal, state, and CommerceNet funding; (2) an itemized budget highlighting authorized, expended, and encumbered funds;

(3) personnel authorized and hired, with their salaries and benefits; and (4) a list of contracted consultants, the cost of each contract, and the specific expected and actual outcomes of each contract. For each application development project at each center, the report shall include (1) a project description, time line, and specific expected and achieved milestones and outcomes; (2) the industry and academic partners; and (3) the partners' respective financial commitments.

2. **Implementation of Competitiveness Strategy.** Manufacturing Technology Program. Upon receipt of the completed strategy required pursuant to Provision 4 of Item 2920-101 of the 1999 Budget Act, the Agency may release funds to the centers contingent upon presentation of an expenditure plan for the remainder of the 1999-00 fiscal year. Additional materials required pursuant to Provision 4 shall be submitted within 60 days of submission of the final competitiveness strategy document.

Not later than March 1, 2001, the Trade and Commerce Agency shall submit to the Governor and the Legislature a status report concerning implementation of the competitiveness strategy for this program, including fiscal and performance data allowing comparison of manufacturing center operations.

3. **Space Commerce.** Not later than February 1, 2001 and by each November 1, the Trade and Commerce Agency shall submit a progress report to the Joint Legislative Budget Committee on the Space Flight and Highway to Space Competitive Grant programs and the VentureStar project. For each of the three programs, the report shall include (1) the criteria used to evaluate project applications and (2) a list of applicants, with a description of each proposed project and its total cost, separated by fund sources. For each approved project, the report shall also identify a time line and specific, measurable milestones and outcomes, both expected and achieved.
4. **Trade and Commerce Agency—E-Commerce in Rural Economic Regions.** Not later than February 1, 2001 and by each November 1, the Trade and Commerce Agency shall submit a progress report to the Joint Legislative Budget Committee on the E-Commerce in Rural Economic Regions project. The report shall include (1) the criteria used to evaluate project applications and (2) a list of applicants, with a description of each proposed project and its total cost, separated by fund sources. For each approved project, the report shall also identify a time line and specific, measurable milestones and outcomes, both expected and achieved.

Resources

Item 3340-001-0001—California Conservation Corps

1. **Performance Management Report.** On or before January 10, 2001, and annually thereafter, the California Conservation Corps shall individually report to the chairs of the fiscal committees of both houses and the Chair of the Joint Legislative Budget Committee on their achievement of their chosen outcomes as documented in their strategic plans and their performance measures.

Item 3360-001-0001—California Energy Commission

1. **Biomass to Ethanol Study.** The California Energy Commission (CEC) shall report the findings of its study of biomass for conversion into ethanol to the chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses on or before March 31, 2001.

Item 3480-001-0001—Department of Conservation

1. **Beverage Container Recycling Program.**
 - (a) On or before January 10, 2001, the Department of Conservation shall submit, to the chairs of the fiscal committees of both houses of the Legislature, a report on the implementation of the Beverage Container Recycling Program as modified by Chapter 815, Statutes of 1999 (SB 332, Sher).
 - (b) The report shall include two main components: first, a comparison of the actual workload experienced by the department during calendar year 2000 as a result of the enactment of Chapter 815, with the assumptions made in the department's 1999-00 deficiency request and 2000-01 Budget Change Proposal; and, second, an assessment of the department's efforts to increase recycling rates and litter reduction pursuant to the Beverage Container Recycling and Litter Reduction Act.
 - (i) The first part of the report shall compare departmental assumptions with actual workload for each of the categories listed under the "Justification" section of the department's BCP, including, for example, "audits of participants," "industry

services,” and “new publications/outreach.” It is the intent of the Legislature that this section of the report shall contain sufficient detail and analysis to enable the Legislature to determine whether the staffing and other resources provided to implement Chapter 815 should be continued beyond the 2000-01 fiscal year.

- (ii) The second part of the report shall include (a) a three-year projection of the end-of-year balances in the Beverage Container Recycling Fund and its associated accounts; (b) a description and evaluation of the recycling and litter cleanup activities conducted by local governments and funded by grants from the department; (c) a description and evaluation of the department's statewide public education and information campaign conducted pursuant to Chapter 815; (d) a description and evaluation of activities carried out under the department's cooperative agreement with Keep California Beautiful; and (e) a description and evaluation of the department's other efforts to increase recycling rates.
 - (c) The Legislative Analyst shall review and evaluate the report and its findings as part of the Analyst's review of the Governor's 2001-02 budget.
2. **Surface Mining and Reclamation Act (SMARA) Enforcement.** On or before October 1, 2000, the department shall provide a report to the chairs of the fiscal and pertinent policy committees of both houses and the Chair of the Joint Legislative Budget Committee, on all of the following:
- (a) The identity and location of all mines subject to the requirements of the Surface Mining and Reclamation Act (SMARA) that, as of July 2000, (i) were illegally operating without either valid financial assurances or valid reclamation plans or (ii) were lacking an annual lead agency inspection.
 - (b) Detailed information on any enforcement actions (including, but not limited to, closure) initiated by the department against the mines identified in paragraph (a) to bring those mines into compliance with SMARA. The information shall include, but not be limited to, the identity and location of the mine, the dates the enforcement action was initiated and/or completed, and the current status of any pending actions.
 - (c) The department's work plan for bringing all remaining illegal mining operations into compliance with SMARA or for closure of such mining operations.

On or before January 1, 2001, and quarterly thereafter, the department shall provide a progress report, to the chairs of the fiscal and pertinent policy committees of both houses and the Chair of the Joint Legislative Budget Committee, on all enforcement and mine closure actions initiated during the previous three months. These reports shall also identify

any mining operations which have been discovered to be out of compliance with SMARA since the previous report.

Item 3480-101-0001—Department of Conservation

1. *Resource Conservation District Grants.*

(a) On or before March 1, 2001, the department shall provide to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of both houses an interim report on the status of its Resource Conservation District (RCD) grants program. The report shall include, but not be limited to, the following elements:

- A list of certified RCDs having submitted applications to the department for a grant since July 1, 2000. The list shall indicate the general geographical jurisdiction of each applicant, as well as the proposed purpose of each grant (for example, to fund a watershed coordinator) and a description of any objectives or specific projects identified in the grant proposal.
- A list of all entities receiving grants since July 1, 2000, indicating the amount awarded to each recipient.
- An assessment of the statewide benefit provided by the grants program to date.

(b) On or before January 10, 2002, the department shall provide to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees of both houses a final report on the status of its RCD grants program. The report shall include, but not be limited to, an updated evaluation of the items in paragraph (a). In addition, the report shall include an overall assessment of the success of the program as evidenced by the grantees' progress in meeting their goals, and shall make recommendations regarding the continuation of the program beyond the 2001-02 fiscal year.

Item 3540-001-0001—California Department of Forestry and Fire Protection

1. ***Disabled Veterans.*** On or before December 1, 2000, the department shall report to the Chair of the Joint Legislative Budget Committee and the chairs of the appropriate policy committees of both houses of the Legislature on the following:

- (a) The total number and nature of departmental contracts granted to outside vendors in the fiscal year (FY) 1999-00.
- (b) The total number and nature of contracts awarded to disabled veterans in FY 1999-00.
- (c) The total number of Emergency Equipment Rental Agreements (EERAs) granted in FY 1999-00.
- (d) The total number of EERAs granted to disabled veterans in FY 1999-00.
- (e) A breakdown of incidences in which EERAs were granted that includes information on the ratio of Disabled Veteran Business Enterprise (DVBE) contracts to non-DVBE contracts. This shall also include information on attempted contacts with DVBEs and specific discussion as to why DVBEs were and were not used in each incident.

Item 3600-001-0200—Department of Fish and Game

1. **Report on Enforcement, California Environmental Quality Act (CEQA) and Timber Harvesting Plan (THP) Review.** On or before January 10, 2001, the department shall report to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses on:
 - **Enforcement:** Performance and cost-effectiveness measures designed to identify optimal levels of performance related to the department's enforcement activities.
 - **The CEQA and THP Review:** The costs and cost-effectiveness of:
 - (a) Increasing the percentage of CEQA documents reviewed to the 50 percent and 100 percent levels.
 - (b) Increasing the percentage of THPs reviewed statewide at the full-review level to the 50 percent and 100 percent levels.
2. **Computer Record Keeping System.** On or before January 10, 2001, the department shall report to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses on its progress in developing a computerized record keeping system.

Item 3600-002-0001—Department of Fish and Game

1. **Deferred Maintenance.** On or before January 10, 2001, the department shall report to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses on its progress in developing a tracking system for its maintenance needs.

Item 3720-001-0001—California Coastal Commission

1. **Use of Interpreters at Commission Meetings.** On or before January 10, 2000, the California Coastal Commission shall submit to the Joint Legislative Budget Committee a report on its use of interpreters at commission meetings from July 1, 2000 through December 31, 2000. Specifically, the report shall (a) account for the costs of providing interpreters, (b) indicate which days interpreters were made available, (c) indicate the number of persons who made use of the interpreting service on each day, and (d) explain how decisions to provide interpreters for specific days and for specific languages were arrived at.
2. **Offers to Dedicate.** On or before November 1, 2000, the California Coastal Commission and the State Coastal Conservancy jointly shall submit to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses, the work plan for the management of Offers to Dedicate (OTDs) as specified in their Memorandum of Understanding dated November 1999.
3. **Local Coastal Programs.** On or before January 10, 2001, the Coastal Commission shall provide to the Joint Legislative Budget Committee and the fiscal committees of both houses a work plan for eliminating its backlog of statutorily mandated Local Coastal Program (LCP) reviews. The work plan shall (a) list all LCPs with their date of certification; (b) group the LCPs into two or more ranks indicating their priority, based on their relative impact on the goals of the Coastal Act, for review by the commission; (c) estimate the staff time and other resources necessary for reviewing each group of LCPs; and (d) provide a time line for the review of each group of LCPs, based on anticipated resources.

Item 3760-001-0001—State Coastal Conservancy

1. **Offers to Dedicate Work Plan.** On or before November 1, 2000, the California Coastal Commission and the State Coastal Conservancy jointly shall submit to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses, the work plan for the management of Offers to Dedicate (OTDs) as specified in their memorandum of understanding dated November 1999.

Item 3780-001-0001—Native American Heritage Commission

1. **Native American Heritage Commission.** On or before January 10, 2001, the Native American Heritage Commission shall submit to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses a report on the commission's ability to fulfill its state mandated obligations. This report shall include, but is not limited to, the following:
 - (a) An evaluation of the commission's ability to review all environmental documents relevant to the protection of the Native American cultural resources and to present recommendations that will remedy any areas of shortfall.
 - (b) An assessment of how well the commission has satisfied the program issues as outlined in its *1990-91 Annual Report* and the objectives/goals as outlined in the *1996-97 Strategic Plan*.
 - (c) An evaluation of the need for an environmental review tracking and monitoring system and identification of the resources necessary for such a system. The system shall enable the commission to identify and track all relevant environmental documents on a statewide basis.
 - (d) The commission should provide an assessment of (i) the overall need for coordination in the protection of Native American cultural resources and (ii) the commission's annual need for legal representation by the Attorney General. This assessment shall include recommendations on whether a memorandum of understanding or other formal agreement should be developed to address these issues. For this assessment, the commission should consult with the Attorney General and the Department of Justice's Office of Native American Affairs, as well as other lead and trustee state agencies entrusted with the protection of Native American cultural resources.

Item 3790-001-0001—Department of Parks and Recreation

1. **Performance Management Report.** On or before January 10, 2001, and annually thereafter, the Department of Parks and Recreation shall individually report to the chairs of the fiscal committees of both houses and the Chair of the Joint Legislative Budget Committee on their achievement of their chosen outcomes as documented in their strategic plans and their performance measures.

Item 3860-001-0001—Department of Water Resources

1. **Integrated Storage Investigations.** On or before January 1, 2001, the department shall report to the chairs of the fiscal and pertinent policy committees of both houses and the Chair of the Joint Legislative Budget Committee on the status of the activities and expenditures of the Integrated Storage Investigations Program. The report shall include details on:
 - Expenditures, number of positions, and major work activities in each of the program's seven elements for the period July 1, 2000 to December 31, 2000.
 - Estimated expenditures and positions, and a work plan, for the program's seven elements for the period January 1, 2001 to June 30, 2001.
 - A listing of sites for which work on project-specific environmental documentation is being conducted, or is expected to begin, in the 2000-01 fiscal year.

Item 3900-001-0044—Air Resources Board

1. **California Fuel Cell Partnership.** On or before January 1, 2001, the state board shall report to the Legislature on the following issues regarding the California Fuel Cell Partnership (FCP):
 - (a) Actions taken by the state board and/or the FCP to include California companies in the FCP membership and in projects undertaken by the FCP.
 - (b) Actions taken to encourage the development of sources of renewable hydrogen and other renewable fuels and the infrastructure to deliver those fuels.
 - (c) Actions taken to ensure adequate oversight of FCP activities by the Legislature and the public.

Item 3930-001-0001—Department of Pesticide Regulation

1. **Bacillus thuriangiensis (Bt).** On or before November 1, 2000, the Department of Pesticide Regulation shall provide to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses, a report on all of the following:
 - (a) The department's plans to investigate the scientific basis for registration of Bt-containing crops in California.

- (b) The development of a risk/benefit ratio for allowing this pesticide in crops.
- (c) The department's assessment of the ecological safety of Bt toxoid left in soil.
- (d) The potential consequences, if any, of the presence of Bt in silage used for livestock.

Item 3980-001-0001—Office of Environmental Health Hazard Assessment

1. ***Genetically Modified Organisms.*** On or before November 1, 2000, the Office of Environmental Health Hazard Assessment shall provide to the Chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses, both of the following:
 - (a) Workload information for the office's toxicologists since 1990 in consulting over and reviewing federal permit applications related to genetically modified organisms.
 - (b) Recommendations regarding the office's needs for statutory direction and/or additional resources to undertake the evaluation and tracking of potential human and environmental hazards associated with the development, manufacture, use, or consumption of genetically modified organisms.

Health and Social Services

Item 4260-001-0001—Department of Health Services

1. **Accounting Staff Augmentation.** By authorizing an increase of six positions in the Accounting Section of the Department of Health Services, it is the intent of the Legislature that the problems identified in the department's 1999 internal audit follow-up review will be fully addressed, including (a) the accounting claims processing backlog, (b) time delays in the processing of all accounting claims, such as vendor payments and employee travel claims, and (c) the payment of interest penalties due to late processing. The department shall provide the Legislature with a status update on the progress of implementing the recommendations of the internal audit by May 1, 2001.

Item 4260-101-0001—Department of Health Services

1. **Medi-Cal Services for Children.** The Department of Health Services shall report to the fiscal and policy committees of the Legislature by March 1, 2001 on areas where Medi-Cal services for children do not meet Academy of Pediatrics standards, including but not limited to, the recommended schedule for health screenings.

Item 5175-001-0001—Department of Child Support Services

1. **Data Conversion Report.** The Franchise Tax Board (FTB) and the Department of Child Support Services (DCSS) shall submit a report to the chairperson of the fiscal committee in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee that provides descriptions of: the roles and responsibilities of FTB, DCSS and the counties for data conversion to the California Child Support Automation Systems (CCSAS), the Pre-Statewide Interim Systems Management (PRISM) activities as they relate to data conversion, and once a county is converted to an interim system, any additional county conversion and data cleanup activities. The report shall also provide an explanation of how current and future automation efforts with processing of Non-IVD child support orders will be included in the development of CCSAS. The intent of the Legislature is that this report is to be submitted by October 1, 2000.

Item 5180-101-0001—Department of Social Services

1. **CalWORKs Sanctions.** The department shall report to the Legislature, no later than April 1, 2001, on the rates of good cause establishment from sanctions and curing of sanctions in the CalWORKs program. The report shall also include recommendations for improving these current processes.
2. **CalWORKs Inter-County Transfers.** The department shall report to the Legislature, no later than April 1, 2001, on findings and recommendations to improve the current CalWORKs inter-county transfer process to minimize disruption to services for current CalWORKs recipients.

Item 5180-151-0001—Department of Social Services

1. **Child Care Facility Safety.** The department shall collect data on unmet needs for child care facility safety and shall submit a report to the Legislature by June 30, 2001. The department shall submit a budget change proposal for 2001-02, if appropriate, based on results of their review.

Youth and Adult Correctional

Item 5240-001-0001—California Department of Corrections

1. ***AIDS Drug Assistance Program Feasibility Study.*** It is the intent of the Legislature that the California Department of Corrections report to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature by December 1, 2000, regarding the feasibility and potential cost-effectiveness of enrolling CDC inmates and parolees in the state Department of Health Services AIDS Drug Assistance Program (ADAP).
2. ***Parole Outpatient Clinics.*** It is the intent of the Legislature that the Bureau of State Audits (BSA) conduct a review of the Parole Outpatient Clinics (POCs) operated by the California Department of Corrections (CDC). The review shall examine, among other issues, which offenders being released on parole should appropriately be referred to POCs for assessment and treatment, including the appropriateness of the referral and continued inclusion on the POC caseload of offenders who do not have a diagnosed serious mental disorder, who do not exhibit signs of serious mental illness, and who are not deemed to pose a high risk to the public of committing violent sex crimes.

The BSA review shall further examine the opportunity for redirecting any POC resources not needed for offenders who are now inappropriately referred to POCs, and thus should be phased out of the POC caseload, to provide enhanced and more intensive treatment services for parolees who should appropriately receive treatment at POCs.

The BSA shall further review whether state funding and staffing for POCs should be adjusted annually on a caseload-driven basis, in keeping with future changes in the population of mentally ill parolees requiring such services, and shall recommend an appropriate method for making such adjustments as a part of the budget process.

The BSA shall submit its report to the Legislature and Governor on these matters by January 1, 2001.

3. ***Armed Post Training.*** It is the intent of the Legislature that the California Department of Corrections (CDC) evaluate the necessity of continuing beyond the 2000-01 fiscal year the newly established training standards for correctional gun officers consisting of monthly range qualification and training. In evaluating the need for monthly qualification of gun officers, the CDC shall review whether a less frequent interval than monthly range

qualification is sufficient to achieve the appropriate level of training for CDC officers. In so doing, the CDC shall examine the range performance of its officers under the monthly standard as compared to its prior quarterly standard. The CDC shall also compare the sufficiency and effectiveness of the CDC standards with the sufficiency and effectiveness of the range qualification standards implemented by other appropriate correctional, security, and military agencies. The CDC shall submit a report on the result of its evaluation to the Joint Legislative Budget Committee and the fiscal committees of both houses by March 1, 2001.

4. **Office of Internal Affairs Issue.** It is the intent of the Legislature that the California Department of Corrections (CDC) report to the Legislature by December 1, 2000, concerning its conduct of internal affairs investigations subject to the provisions of Chapter 806, Statutes of 1999 (SB 377, Polanco) relating to retaliation-based complaints of alleged employee misconduct. The report shall include, but not be limited to, the following information: the number of such complaints and the disposition of such complaints, including the transfer of any such cases to the Office of the Inspector General, from the effective date of the bill (January 1, 1999) to date; the projected workload for investigating such cases in the 2000-01 and 2001-02 fiscal years based on the trends reported to date, including the number of such cases and the average number of investigative hours to dispose of each case; and the projected staffing and funding adjustments needed in the 2000-01 and 2001-02 fiscal years to appropriately budget for CDC's handling of such cases. The report shall be provided to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature.
5. **Special Repair Projects.** The department shall prepare a post-audit report for the 2000-01 budget year detailing the expenditure of the \$10 million in special repair funds provided under this item, and submit it to the Chair of the Joint Legislative Budget Committee and the Chair of the Budget Committee of both houses by October 1, 2001 and each October 1 thereafter. The report shall identify each project including location, cost, scope, schedule, whether the work was bid or undertaken by department staff or inmate day labor, and progress toward completion. The department shall also report on the procedure used to prioritize special repair projects, including considerations for cost, fire/life safety issues, and other critical factors.

Item 5480-001-0001—Commission on Correctional Peace Officers' Standards and Training

1. **7(k) Training Program Audits.** It is the intent of the Legislature that the Commission on Correctional Peace Officers' Standards and Training conduct audits of the "7(k)" training program including, but not limited to, the following matters: an examination of whether the additional state-paid hours are actually being used for training and the reasons if pay is being provided without the occurrence of training; a review of whether the training courses offered under the 7(k) agreement meet commission standards, are appropriate for

the correctional or parole units and the particular staff members attending them, and are scheduled in an appropriate fashion; and an examination of the process by which 7(k) training courses are designed, approved, implemented, and evaluated. The commission shall provide recommendations for improvement of 7(k) training programs if any are warranted, as well as an appropriate approach for ongoing monitoring to ensure that this training adheres to commission training standards. The commission shall accomplish this audit by examining what it deems to be a representative sample of adult prisons, Youth Authority facilities, and parole units. A preliminary report on the status of the audit shall be reported by December 1, 2000, the audit findings in regard to Youth Authority facilities and parole operations shall be reported by December 1, 2001, and the audit findings in regard to the California Department of Corrections' prisons and parole operations by December 1, 2002, to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature.

Education

Item 6110-001-0001—Department of Education

1. ***Special Education Compliance Monitoring and Staffing Plans for 2001-02.*** It is the intent of the Legislature that the State Department of Education (SDE), in conjunction with the Legislative Analyst's Office (LAO) and the Department of Finance (DOF), prepare the following two reports:
 - (a) A report that describes the 2000-01 compliance monitoring system for special education programs and the SDE's special education division's staffing allocation for monitoring as well as staffing allocations for other responsibilities within the division. This report shall be submitted to the appropriate legislative committees and the Governor by December 1, 2000.
 - (b) A report that provides a monitoring and staffing plan for 2001-02 which includes recommendations for improving the monitoring system, if necessary. This report shall be submitted to the appropriate legislative committees and the Governor by March 1, 2001.

The LAO shall be responsible for determining the specific topics and issues to be addressed in each report in consultation with the SDE and DOF, and shall be responsible for convening meetings of the three agencies. In developing both reports, the three agencies shall consult with other interested parties including parents/guardians, teachers, administrators, the Special Education Advisory Commission, legislative staff, and other interested parties.

2. ***Special Education Program Monitoring.*** It is the intent of the Legislature that the SDE increase the number of “verification reviews” of school district special education programs from 18 in the current year to 100 in the 2000-01 school year and continue the current-year level of 19 facilitated reviews, 15 fed-Cap reviews and 4 serious systemic reviews (three facilitated reviews overlap with three fed-Cap reviews resulting in a total of 35 district reviews in these categories rather than 38).

Of the 100 verification reviews to be conducted in the 2000-01 school year, 80 shall be selected randomly from at least one-third of the 116 Special Education Local Plan Areas (SELPA's). The remaining 20 reviews shall be selected by the SDE based on performance

indicators, such as, an usually high number of complaints from administrators, teachers, parents or guardians, and others concerning a district's compliance with federal and state laws.

Each verification review shall include at least the following three components: (1) review of a random selection of Individual Education Programs (IEPs), (2) follow-up discussions in the classroom with the pupil's regular and special education teachers and other school personnel of a selected number of the IEPs under review, and (3) follow-up discussions with the pupil's parent or guardian of a selected number of the IEPs reviewed in the classroom. The SDE shall also set aside time during each verification review for a general discussion with parents/guardians about the strengths and/or shortfalls in the district's delivery of special education services. While the districts shall be given advanced notification of the verification review they will not be given advanced notification of the IEPs to be reviewed. The SDE personnel shall provide the random list of IEPs on site and oversee the selection of the random IEP files. The purpose of the verification review is to assess the pupil's access to services and assess the IEP development process, IEP implementation and results of the IEP.

The SDE shall report quarterly (October 30, January 30, March 30, and July 30) to the chair and vice-chairs of the appropriate legislative budget and policy committees and the Joint Legislative Budget Committee, the DOF and Governor on progress on implementation of the monitoring reviews and their results, SDE special education staffing changes, and assessment data including participation rates and test results for special education students at the state, county, district, and school site levels. The format for these quarterly reports shall be developed by the Legislative Analyst in conjunction with the DOF and SDE.

Item 6120-011-0001—California State Library

1. **California State Library.** The California Research Bureau shall undertake a study of the staffing and related workload of chaplains employed by state agencies which operate 24-hour facilities including, but not limited to, the Departments of Corrections, Development Services, Mental Health, Veteran Affairs, and the Youth Authority. These departments and the appropriate employee groups are requested to cooperate with the Bureau in this undertaking. The study shall be provided to the Department of Finance, the Joint Legislative Budget Committee and the fiscal committees of the Legislature by March 1, 2001, so that any recommended staffing adjustments may be considered in the fiscal year 2001-02 budget.

Item 6360-001-0407—Commission on Teacher Credentialing

1. **Management Study Reforms.** A comprehensive management study of the Commission on Teacher Credentialing (CTC), funded in the *1999-00 Budget Act*, identified numerous reforms to improve customer service and increase program efficiency. It is the intent of the Legislature that the CTC implement all feasible program improvements identified in the study.

The Legislative Analyst shall provide two reports to the Legislature on CTC's progress towards implementing these reforms, a preliminary report on or before October 1, 2000, and a final report on or before March 1, 2001. Particular attention shall be given to the following recommendations:

- Expand use of web-based technology for customer service.
- Improve training for credential analysts.
- Increase readability of written materials.

Item 6440-001-0001—University of California

1. **Santa Clara Regional Center.** It is the intent of the Legislature that the \$1.1 million in funding provided in the budget for the Santa Clara Regional Center is available only for planning for the center and shall not be construed as legislative approval of the center. The University of California (UC) is proceeding with the normal review process through the California Postsecondary Education Commission (CPEC) and, following review by CPEC, will present its proposal for permanent funding for the center for review and consideration by the Governor and the Legislature through the normal budget process next year.
2. **Professional Development Institutes.** It is the intent of the Legislature that the UC, through its professional development institutes, provide services to as wide a geographic area as possible. It is further the intent of the Legislature that the UC use funds for the institutes for direct services to the maximum extent possible, holding administrative costs and institutional overhead to a minimum.

It is the intent of the Legislature that the University Office of the President provide a preliminary report to the Legislature by December 1, 2000, and report annually by October 1 on the following information:

- Total resources by funding source.

- Detail of expenditures for personnel, operations and maintenance, administrative costs, and institutional overhead.
 - Measures of services provided (for example, clients served and contact-hours).
 - List of institute sites.
 - Geographic profile of clients served.
3. **Contracting for Services.** The Legislature requests that the UC conduct a study on the extent to which, over the last ten years, the university has contracted out for services that were formerly performed by UC employees. To the extent information is available, the report should include the number of contracts, the estimated savings to the UC during that period of time, the reason any savings were realized, the wages and benefits subcontractors paid to their employees, information on the subcontractor's labor record, and the number of instances in which such contracts were subsequently terminated and services were once again performed by UC employees. This report should be submitted to the Legislative Analyst for review and comment by March 15, 2001. The Legislative Analyst should submit her comments on the report to the Governor and the Legislature by April 15, 2001. It is further the intent of the Legislature that until September 30, 2001, UC will not contract out for services that are currently performed by UC employees. No exception should be made by the university to this policy before submitting 30 days notice to the Legislature and the Governor, explaining why it is necessary to contract out. Examples of instances in which an exception might be appropriate include those situations in which there is a need to obtain special expertise, services, and equipment which are not available internally; or situations in which it is financially necessary to do so. However, where financial necessity is the reason for the exception, before subcontracting for a service in which activities are fully or partially supported from state funds, including those at the teaching hospitals, it is the intent of the Legislature that the university first seek funding from the Legislature to address the financial necessity. Notice to the Governor and the Legislature should include a detailed justification for the exception. Until September 30, 2001, it is the intent of the Legislature that, in such instances where an exception is made and a UC employee is displaced, the university should make available, at comparable salary, another UC job for which a displaced employee is qualified.
4. **University of California—M.I.N.D. Institute.** The Medical Investigation of Neurodevelopmental Disorders (M.I.N.D.) Institute shall annually provide to the Governor and Legislature a five-year program and budget plan. The plan shall describe all past, current, and projected funding, both one-time and ongoing, from all sources for the institute. It shall also describe expenditures of all state and nonstate funds for all activities including, but not limited to, research initiatives, clinic operations and programs, and education components at the M.I.N.D. Institute. The Legislative Analyst's Office shall

report to the Legislature by December 31, 2002, on the activities of the institute and on its success in obtaining funding from sources other than the General Fund. It is the intent of the Legislature to assess the need for ongoing state support for the institute beyond the 2003-04 fiscal year.

5. **Teaching Hospitals Equipment.** It is the intent of the Legislature that the \$25 million provided in the budget for equipment for the teaching hospitals is used only for equipment and is not used to supplant other funds that would otherwise be used for equipment. This funding is provided in recognition of the current financial projections indicating the teaching hospitals will not have a sufficient operating margin at the end of 1999-00 to allow for normal capital and equipment costs. The UC will report to the Legislature by November 1, 2000, on the use of these funds and will include in the report an analysis that demonstrates that these funds were used for equipment and did not supplant other funds that would have otherwise been used for equipment.

6. **Financial Aid for Nonresident Students.** The UC shall report to the Legislature by November 30, 2000, on its policies and practices for providing financial aid to nonresident undergraduate, graduate, and professional students. The report shall account for the amount of fee revenue collected from and the amount of grant aid provided to nonresident undergraduate, graduate, and professional students for three years from 1988-89 to 1999-00. For purposes of comparison, the university shall also account for the amount of fee revenue collected from and the amount of grant aid provided to resident undergraduate, graduate, and professional students during this same period.

Item 6870-001-0001—California Community Colleges

1. **Financial Aid Outreach.** It is the intent of the Legislature that the Chancellor's Office of the California Community Colleges shall report on the effectiveness of the community college financial aid outreach programs and the increasing awareness of financial aid opportunities to students. A preliminary report on plans to improve financial aid outreach and the planned performance indicators to measure the effectiveness of financial aid outreach shall be submitted to the Legislature no later than November 15, 2000. This report shall include data on local staff and resources dedicated to student financial aid outreach, student participation rates in state and federal student aid programs, and a summary of the activities deemed necessary to improve student access to financial aid funds. A report on this financial aid outreach program and the final baseline performance indicators shall be submitted to the Legislature no later than April 1, 2001.

2. **Tracking Funding in Partnership for Excellence.** It is the intent of the Legislature that the annual report by the California Community Colleges on expenditures of state funds appropriated for the Partnership for Excellence Program by local community college districts link each item of expenditure for the program to one or more of the five stated goals of the Partnership Program. These five goals include: transfer preparation,

degrees/certificates, successful course completion, workforce development, and basic skills improvement.

The intent of the Partnership Program is to provide unrestricted funds to local community college districts for investment to meet the overall goals of the Partnership Program. This will provide the Legislature with information on how the funds provided were invested by each college in relationship to each of the goals of the Partnership Program. This requirement in no way limits the choice of investments by the local colleges but rather sheds light on how the colleges are investing funds in relation to their goals.

Item 7980-001-0001—Student Aid Commission

1. ***Financial Aid Packages for Students in Teacher Preparation Programs.*** Under the leadership of the California Student Aid Commission (CSAC), the University of California, the California State University, the Association of Independent Colleges and Universities, and the State Teachers Retirement System shall coordinate their efforts and report on the financial aid packages, completion of a teacher preparation program, and subsequent employment of students who entered their teacher preparation programs during the 1998-99 academic year.

For each student in a teacher preparation program, the report shall include the following information:

- Name of teacher preparation institution.
- Date upon entry into teacher preparation program.
- Identifier indicating whether student is a financial aid recipient.
- Identifier indicating whether student is a dependent or independent student for financial aid purposes.
- Description of student's financial aid package, including name of all forms of financial aid (including federal, state and institutional grant and loans) and the amount of each type of aid.
- Identifier indicating whether student obtained a credential.
- Identifier indicating whether student is currently teaching in a school in California.

The CSAC shall submit a final report and an electronic file of the underlying data to the Legislature and the Department of Finance on October 30, 2000.

General Government

Item 8100-001-0001—Office of Criminal Justice Planning

1. **DNA Profiling.** The Office of Criminal Justice Planning (OCJP) shall submit a report to the Joint Legislative Budget Committee (JLBC) and the Legislature's fiscal committees by December 31, 2000 on the DNA profiling project. The report should include the following information: (a) the number of rape kits screened, (b) the number of rape kits profiled, (c) the number of cases entered processed through the CODIS system, (d) the number of confirmed hits, and (e) a breakdown of the funds distributed under the program.

Item 8260-101-0001—California Arts Council

1. **Arts in Education.** The California Arts Council shall report to the Joint Legislative Budget Committee and the Legislature's fiscal committees by October 1, 2001, on the expenditure of the Arts in Education program funds, including detailed selection criteria for the grant programs, a list of entities receiving grants, and the specific arts education projects that the grants will support.

Item 8300-001-0001—Agricultural Labor Relations Board

1. **Needs Assessment.** On or before January 10, 2001, the Agricultural Labor Relations Board shall report to the chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses on the Board's ability to meet its statutory obligations. The report shall include, but not be limited to:
 - (a) An evaluation of the board's current outreach and education efforts and a projection of future needs in this area.
 - (b) An assessment of the ease with which members of the farm worker and grower communities can avail themselves of the board's services and recommendations for remedying any shortfalls in this area.
 - (c) A projection of anticipated workload changes that might result from changes in worker populations or industry practices.

- (d) An assessment of the board's ability to monitor compliance under the Agricultural Labor Relations Act and its ability to process unfair labor practice charges and submit back-pay and make whole payments as directed by adjudication.

The board may choose to provide the above information in the context of a revised strategic plan.

Item 8350-001-0001—Department of Industrial Relations

1. **Wage Orders.** The Industrial Welfare Commission shall provide to the Legislature no later than March 1, 2001, a status report on total expenditures for the issuance of wage orders in fiscal year 2000-01. This includes \$338,000 for minimum wage; \$32,000 for the construction industry; and \$318,000 for the revision of five existing wage orders.

Item 8380-001-0001—Department of Personnel Administration

1. **Training Program.** By March 1, 2001 for the first half of 2000-01 and by each November 1 thereafter for the prior fiscal year, the Department of Personnel Administration shall submit a report to the chair of the Joint Legislative Budget Committee and the chair of the budget committee in each house listing the California Leadership Institute (CLI) and technology-based training courses offered, with a description of each. For each course in the training programs (e.g. CLI, virtual classroom, video conferencing, and pre-developed web-based), the report shall include (1) participant information (e.g. classifications and work locations by department represented); (2) remote training locations for video conferencing courses; (3) the uniquely identifiable costs (e.g. per title cost of purchasing pre-developed web-based courses, facilities rental fees for remote video conferencing, instructor costs, etc.); (4) the fee schedule; and (5) total fees collected.

Item 8570-001-0001—Department of Food and Agriculture

1. **Glassy-Winged Sharpshooter Eradication Program.** The Department of Food and Agriculture shall, by January 1, 2001, provide a report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee detailing the results of the consultations with the Department of Pesticide Regulation, the State Water Resources Control Board, and the Department of Fish and Game concerning the application of pesticides in the glassy-winged sharpshooter eradication program. The report shall include, but not be limited to, the departments evaluation of the potential adverse effects on public health and the environment and the overall strategy developed by the department as it prepares to review each Pierce's Disease Workplan submitted by local public entities. The Department shall also report to the above legislative committees on the results of its review of each Pierce's Disease Workplan ensuring that the program

results in the least possible harm to public health and the environment while effectively and expeditiously combating Pierce's Disease and its vectors.

2. **Comprehensive Pest Plan.** On or before March 1, 2001 the Department of Food and Agriculture shall submit to the chairs of the Joint Legislative Budget Committee and the fiscal committees of both houses, a comprehensive statewide strategic plan for the management and coordination of all invasive plant and pest prevention programs. This comprehensive plan shall:
 - (a) Define the state's overall goals for its coordinated invasive plant and pest programs.
 - (b) Review all state and local invasive plant and pest programs and describe the strategy to be used in coordinating these efforts to meet the state's overall goals.
 - (c) Define the criteria and performance measures the department will use to evaluate and monitor program cost-effectiveness and efficiency in both the long term and short term.
 - (d) Describe the criteria for assessing when an invasive plant or pest reaches a threshold of becoming or remaining a considerable threat.
 - (e) Identify the process whereby the Department ensures that all feasible nonchemical and nonbiological approaches are considered in the development of current and future state program efforts.
 - (f) Evaluate the appropriate funding sources for each program based on the identification of who benefits from the program.
 - (g) Evaluate the role of each program's public education efforts in light of the state's overall goals.
 - (h) Evaluate the role of agricultural inspection stations and their overall inspection strategies, their hours of operation, location, and effectiveness.
 - (i) Evaluate the impact of genetically modified organisms and any threat such organisms pose to the state's invasive plant and pest prevention efforts.
3. **Genetically Modified Organisms.** On or before November 1, 2000, the California Department of Food and Agriculture shall provide to the Chairs of the Joint Legislative

Budget Committee and the fiscal committees of both houses, a comprehensive assessment of the effects of research, testing, or production of genetically modified crops in California. This assessment shall include, but is not limited to, the following:

- (a) An evaluation of the current safeguards in place to protect conventional and organic crops from pollination by genetically modified crops.
- (b) An assessment of the possible threat posed by genetically modified crops of transference of herbicidal resistance and hardiness attributes to wild relatives and the long-term effects of that transference on weed control efforts.
- (c) An evaluation of how genetically modified crops may increase pest resistance efforts.
- (d) A review of any current or proposed cooperation agreements with the University of California in the areas of research, testing, and oversight of genetically modified crops and products. This review shall include the following: (i) a list of the researchers and research products currently funded, (ii) a list of proposed projects and research participants under consideration for funding, and (iii) an assessment of the degree to which these projects are consistent with existing conflict-of-interest laws.
- (e) An evaluation of the environmental impact of genetically modified pollen.

Item 8660-001-0462—Public Utilities Commission

1. **Report on Prepaid Calling Card Fraud.** Not later than September 1, 2001, the Public Utilities Commission (PUC) shall submit a report to the Legislature detailing PUC's workload related to prepaid calling card fraud complaints and investigations. The report shall include: (a) monthly trend data showing the number of complaints received by PUC and the expected trend for the future; (b) a discussion of the investigations initiated; and (c) the number of hours each PUC staff member working on prepaid calling card fraud spent on complaints and/or investigations and a description of the specific activities each performed.
2. **Report on "Cramming."** Not later than September 1, 2001, the Public Utilities Commission (PUC) shall submit a report to the Legislature detailing PUC's workload related to "cramming" complaints and investigations. The report shall include: (a) monthly trend data showing the number of cramming complaints received by PUC and the expected trend for the future; (b) the number of formal and informal investigations initiated, including a breakdown of which ones are of companies reaching the statutory complaint threshold that "triggers" a mandatory investigation and which ones are of companies that did not reach the threshold; (c) the number of hours each PUC staff member working on cramming spent

on cramming complaints and/or investigations and a description of the specific activities each performed; and (d) a discussion of slamming complaint and investigation trends and workload.

Item 8860-001-0001—Department of Finance

1. **Information Technology Projects.** The Department of Finance, in cooperation with the Department of Information Technology, shall report for each organizational budget contained in the 2000-01 Governor's Budget the total proposed expenditure for information technology, as well as any information technology project of \$1 million or more, by project title in any of the three fiscal years covered in the budget. The Department shall prepare a summary showing subtotals by agency and a statewide total for information technology expenditures.

Item 8940-001-0001—Department of the Military

1. **State Honor Guard Provision of Military Funeral Honors.** The Military Department, in consultation with the administration, the National Guard Bureau, and its counterparts in other states, shall seek to obtain federal funds to implement requirements of federal law that entitle veterans to military funerals. The department shall report to the Legislature on December 1, 2000, on its progress in obtaining permanent federal funds.

Item 9907-001-0001—E-Government Studies

1. **E-Government Studies.** The Department of Finance, in coordination with the Department of Motor Vehicles, Employment Development Department, Department of Fish and Game, and the Department of Parks and Recreation, shall, on or before April 1, 2001, provide a status report to the chairs of the budget committees in each house and the Chair of the Joint Legislative Budget Committee describing the results of the E-Government Studies. The status report shall include a description of the overall results of the studies, and for each study area, if applicable, a summary of the business process review, an analysis of the legacy system impact to process electronic government transactions, identification of future project risk areas, results from customer surveys, identification of areas for potential business processes re-engineering, and plans for future projects or studies.

Capital Outlay

Item 0250-301-0001—Judicial Council—Capital Outlay

1. **Los Angeles—2nd Appellate District Courthouse Renovation.** The amount of \$873,000 is provided for preliminary plans (\$42,000), working drawings (\$68,000), and construction (\$763,000) to renovate 6,000 square feet of the Ronald Reagan State Office Building for a Settlement Conference Center. The renovated space shall conform to the facility standards established by the Task Force on Court Facilities, which will be finalized on or before July 1, 2001. The amount for construction includes \$580,000 (CCCI 3909) for construction contracts, \$41,000 for contingency, \$78,000 for project administration, and \$64,000 for agency-retained items. Preliminary plans will begin in July 2000 and be completed by December 2000. Working drawings will begin by December 2000 and be completed by March 2001. Construction will begin by July 2001 and be completed by November 2001.
2. **Sacramento—3rd Appellate District Court Renovation.** The amount of \$451,000 is provided for preliminary plans (\$27,000), working drawings (\$35,000), and construction (\$389,000) to renovate 2,740 square feet in the Library and Courts Building. Alterations include wall relocation; suspended ceiling modifications; installation of new carpet; relocation of historic millwork; asbestos abatement; and HVAC, power, and lighting modifications. The Judicial Council recognizes the renovated space may not meet court facility standards, and no future renovation work will be undertaken in order to meet the standards. The amount for construction includes \$319,000 (CCCI 3909) for construction contracts, \$22,000 for contingency, and \$48,000 for project administration. Preliminary plans will begin in July 2000 and be completed by December 2000. Working drawings will begin by November 2000 and be completed by May 2001. Construction will begin by July 2001 and be completed by January 2002.
3. **Santa Ana—4th Appellate District New Courthouse.** The amount of \$3,215,000 is provided for land acquisition (\$2,783,000) and preliminary plans (\$432,000) to construct a new 43,311 gross square foot courthouse for the Fourth District Court of Appeal. The design will incorporate the facility standards established by the Task Force on Court Facilities, which will be finalized on or before July 1, 2001. The estimated future cost for the project is \$11,728,000 and includes \$604,000 for working drawings and \$11,124,000 for construction. The amount for construction includes \$9,452,000 (CCCI 3909) for construction contracts (\$8,416,000 building cost), \$472,000 for contingency, and \$1,207,000 for project administration. Land acquisition will begin in July 2000 and be completed by November 2001. Preliminary plans will begin by February 2001 and be completed by February 2002.

4. **Fresno—5th Appellate District New Courthouse.** The amount of \$1,506,000 is provided for land acquisition (\$1,031,000) and preliminary plans (\$ 475,000) to construct a new 51,399 gross square foot courthouse for the Fifth District Court of Appeal. The design will incorporate the facility standards established by the Task Force on Court Facilities, which will be finalized on or before July 1, 2001. The estimated future cost for the project is \$13,524,000 and includes \$665,000 for working drawings and \$12,859,000 for construction. The amount for construction includes \$11,011,000 (CCCI 3909) for construction contracts (\$9,812,000 building cost), \$551,000 for contingency, and \$1,297,000 for project administration. Land acquisition will begin in July 2000 and be completed by November 2001. Preliminary plans will begin by May 2001 and be completed by February 2002.

Item 0820-301-0001—Department of Justice—Capital Outlay

1. **Santa Rosa—Replacement Laboratory.** The amount of \$5,470,000 is provided for construction of a 14,645 gross square foot replacement forensic laboratory including office areas for a staff of 10, laboratory space, on-site parking, utilities, and equipment. The request includes \$4,762,000 (CCCI 3909) for construction contracts (\$4,412,000 building cost), \$238,000 for contingency, \$470,000 for project administration. Construction will begin in January 2001 and be completed by April 2002.
2. **Redding—Replacement Laboratory.** The amount of \$6,548,000 is provided for working drawings (\$308,000) and construction (\$6,240,000) for a 16,799 gross square foot replacement forensic laboratory including office areas for a staff of 14, laboratory space, on-site parking, utilities, and equipment. The amount for construction includes \$5,461,000 (CCCI 3909) for construction contracts (\$5,062,000 building cost), \$273,000 for contingency, \$506,000 for project administration. Working drawings will begin in July 2000 and be completed by December 2000. Construction will begin by March 2001 and be completed by June 2002.
3. **Freedom—Replacement Laboratory.** The amount of \$2,108,000 is provided for the purchase of an existing laboratory located in Freedom, Santa Cruz County. This amount includes all administrative costs associated with the acquisition. The department shall report the findings of a property value and code compliance assessment, conducted by the Department of General Services, to the Chair of the Joint Legislative Budget Committee and the Chairs of the Senate and Assembly Budget Committees 20 days prior to requesting acquisition authority from the Public Works Board for the Freedom Laboratory.
4. **Sacramento—Parking Lot Expansion.** The amount of \$313,000 is provided for preliminary plans (\$3,000), working drawings (\$28,000), and construction (\$282,000) of a 130-space surface lot expansion at the 4949 Broadway building. Striping, handicap pavement markings and signage, storm drainage, fencing, and parking lot lighting are included in the project. The amount for construction includes \$242,000 (CCCI 3909) for construction contracts, \$12,000 for contingency, and \$28,000 for project administration. Preliminary Plans

will begin in July 2000 and be completed by November 2000. Working drawings will begin by November 2000 and be completed by February 2001. Construction will begin by May 2001 and be completed by December 2001.

5. **Hawkins Data Center, Sacramento—Replace Computer Room Fire Suppression System.** The amount of \$100,000 is provided for preliminary plans (\$43,000), and working drawings (\$57,000) to replace fire suppression monitoring and control equipment at the Hawkins Data Center with a transistorized control system and an FM200 fire suppressant. The estimated future cost for the project is \$908,000 for construction including \$783,000 for construction contracts, \$55,000 for contingency, and \$70,000 for project administration. Preliminary plans will begin in July 2000 and be completed by April 2001. Working drawings will begin by April 2001 and be completed by December 2001. Construction will begin by April 2002 and be completed by December 2002.

6. **1300 I Street Building, Sacramento—Building Alterations.** The amount of \$649,000 is provided for preliminary plans (\$19,000), working drawings (\$35,000), construction (\$504,000), and equipment (\$91,000) to remodel 13,850 square feet of space to provide 49 individual offices for attorneys and 29 open space offices for staff. Work includes demolishing and constructing walls; installing new partitions, flooring, and doors; painting; and routing HVAC, electrical, and telecommunications systems and cables. The amount for construction includes \$439,000 (CCCI 3909) for construction contracts, \$31,000 for contingency, and \$34,000 for project administration. Preliminary plans will begin in July 2000 and be completed by October 2000. Working drawings will begin by November 2000 and be completed by March 2001. Construction will begin by August 2001 and be completed by February 2002.

Item 1100-301-0001—California Science Center—Capital Outlay

1. **California Science Center—Master Plan Phase II.** The amount of \$3,100,000 is provided for schematic plans for implementation of the Phase II expansion of the Science Center. Improvements to the existing facility include a new educational learning center (100,000 square feet), additional office space (50,000 square feet), and expansion of the World of Life and Special Exhibit Gallery (30,000 square feet). The total estimated future cost for the project of \$110,516,000 includes \$74,810,000 (CCCI 3909) for construction, \$6,641,000 for contingency, and \$29,065,000 for project administration. The state's estimated share of this future cost is \$24,400,000 for preliminary plans (\$2,125,000), working drawings (\$8,400,000), and construction (\$13,875,000). The amount for construction includes \$12,675,000 (CCCI 3909) for construction contracts and \$1,200,000 for contingency. Schematic design will begin in July 2000 and be completed by March 2001.

Item 1760-301-0001—Department of General Services—Capital Outlay

1. **California Rehabilitation Center, Norco—Administration Building Seismic Retrofit.** The amount of \$17,224,000 is provided for working drawings (\$512,000) and construction (\$16,712,000) to relocate the occupants of the seismic risk level VI Administration building to pre-engineered buildings which have a design life of ten years. The existing building will be vacated, isolated, and secured. The amount for construction includes \$13,727,000 (CCCI 3909) for construction contracts, \$961,000 for contingency, \$1,124,000 for project administration, and \$900,000 for agency-retained items (guarding, telecommunications, relocation, and storage). Working drawings will begin in October 2000 and be completed by July 2001. Construction will begin in October 2001 and be completed by April 2003.

Item 1760-301-0666—Department of General Services—Capital Outlay

1. **Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento.** The amount of \$1,013,000 is provided for working drawings and construction of fire and life safety and handicapped accessibility improvements at the Blue Anchor building. The total estimated project cost is \$1,078,000 (CCCI 3909) including preliminary plans (\$65,000), working drawings (\$83,000) and construction (\$930,000). The amount for construction includes \$54,000 for contingencies, \$108,000 for project administration and \$768,000 for construction contracts. Working drawings is scheduled to start August 2000 and be completed April 2001. Construction is scheduled to start September 2001 and be completed July 2002.
2. **Fire and Life Safety Corrections, Resources Building, Sacramento.** The amount of \$1,243,000 is provided for construction of fire and life safety improvements at the Resources building. The total estimated project cost is \$1,404,000 (CCCI 3909) including preliminary plans (\$73,000), working drawings (\$88,000) and construction (\$1,243,000). The amount for construction includes \$75,000 for contingencies, \$99,000 for project administration and \$1,069,000 for construction contracts. Construction is scheduled to start March 2001 and be completed September 2001.
3. **Bonderson Building Renovation, Sacramento.** The amount of \$1,400,000 is provided for preliminary plans and working drawings for renovation of the Bonderson building. The total estimated project cost is \$19,469,000 (CCCI 3909) including preliminary plans (\$664,000), working drawings (\$736,000), construction (\$13,569,000) and equipment (\$4,500,000). The amount for construction includes \$806,000 for contingencies, \$1,243,000 for project administration and \$11,520,000 for construction contracts. Preliminary plans are scheduled to start July 2000 and be completed May 2001. Working drawings are scheduled to start May 2001 and be completed December 2001.
4. **Van Nuys State Office Building Tenant Improvements.** The amount of \$892,000 is provided for preliminary plans, working drawings and construction for tenant improvements at the Van Nuys state office building. Preliminary plans are scheduled to start July 2000 and be completed October 2000. Working drawings are scheduled to start October 2000 and be

completed February 2001. Construction is scheduled to start February 2001 and be completed by July 2001.

Item 1760-301-0768—Department of General Services—Capital Outlay

1. **California State Prison, San Quentin—Neumiller Infirmary Seismic Retrofit.** The amount of \$8,210,000 (\$1,500,000 from the General Fund) is provided for working drawings (\$160,000) and construction (\$8,050,000) to perform a complete seismic retrofit of the existing infirmary to reduce the seismic risk from level VI to level III. The amount for construction includes \$6,181,000 (CCCI 3909) for construction contracts, \$433,000 for contingency, \$726,000 for project administration, and \$710,000 for agency-retained items (guarding costs). Working drawings will begin in July 2000 and be completed by December 2000. Construction will begin by March 2001 and be completed by April 2002.
2. **Deuel Vocational Institution, Tracy—Wings L and R Seismic Retrofit.** The amount of \$2,132,000 is provided for construction to perform a complete seismic retrofit of the existing buildings to reduce the seismic risk from level V to level III. The amount for construction includes \$1,590,000 (CCCI 3909) for construction contracts, \$111,000 for contingency, \$281,000 for project administration, and \$150,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by June 2001.
3. **California Men's Colony, San Luis Obispo—Buildings B, D, L, and Q Seismic Retrofit.** The amount of \$6,508,000 is provided for working drawings (\$449,000) and construction (\$6,059,000) to perform a complete seismic retrofit of four existing buildings to reduce the seismic risk from level V to level III. The amount for construction includes \$4,549,000 (CCCI 3909) for construction contracts, \$318,000 for contingency, \$742,000 for project administration, and \$450,000 for agency-retained items (guarding costs). Working drawings will begin in July 2000 and be completed by January 2001. Construction will begin by April 2001 and be completed by January 2002.
4. **California State Prison, San Quentin—Kitchen and Dining Seismic Retrofit.** The amount of \$3,323,000 is provided for working drawings (\$210,000) and construction (\$3,113,000) to perform a complete seismic retrofit of the existing kitchen and dining buildings to reduce the seismic risk from level V to level III. The amount for construction includes \$2,042,000 (CCCI 3909) for construction contracts, \$143,000 for contingency, \$558,000 for project administration, and \$370,000 for agency-retained items (guarding costs). Working drawings will begin in July 2000 and be completed by January 2001. Construction will begin by April 2001 and be completed by March 2002.
5. **Atascadero State Hospital—Kitchen and Dining Seismic Retrofit.** The amount of \$818,000 is provided for working drawings (\$76,000) and construction (\$742,000) to perform a complete seismic retrofit of the existing buildings to reduce the seismic risk from level V to

level III. The amount for construction includes \$424,000 (CCCI 3909) for construction contracts, \$30,000 for contingency, \$218,000 for project administration, and \$70,000 for agency-retained items. Working drawings will begin in August 2000 and be completed by November 2000. Construction will begin by April 2001 and be completed by September 2001.

6. **Veterans' Home, Yountville—Recreation Building Seismic Retrofit.** The amount of \$2,072,000 is provided for working drawings (\$191,000) and construction (\$1,881,000) to perform a complete seismic retrofit of the existing building, excluding the Theater portion, to reduce the seismic risk from level V to level III. The amount for construction includes \$1,370,000 (CCCI 3909) for construction contracts, \$96,000 for contingency, \$397,000 for project administration, and \$18,000 for agency-retained items. Working drawings will begin in July 2000 and be completed by September 2000. Construction will begin by February 2001 and be completed by December 2001.
7. **California State Prison, San Quentin—Building 22 Seismic Retrofit.** The amount of \$1,510,000 is provided for preliminary plans and working drawings to perform a complete seismic retrofit of Building 22 to reduce the seismic risk from level VI to level III. The future cost for the project is \$11,451,000 (CCCI 3909) including \$9,287,000 for construction contracts (including \$1,700,000 for temporary staff relocation), \$650,000 for contingency, \$984,000 for project administration, and \$530,000 for agency-retained items. Preliminary plans will begin in August 2000 and be completed by March 2001. Working drawings will begin by April 2001 and be completed by November 2001.
8. **Norwalk—Main Kitchen Seismic Retrofit.** The amount of \$240,000 is provided for preliminary plans to perform a complete seismic retrofit of the main kitchen to reduce the seismic risk from level V to level III. The future cost for the project is \$3,580,000. Preliminary plans will begin in August 2000 and be completed by December 2000.
9. **Yountville—Administration Building Seismic Retrofit.** The amount of \$65,000 is provided for preliminary plans to perform a complete seismic retrofit of the administration building to reduce the seismic risk from level V to level III. The future cost for the project is \$525,000. Preliminary plans will begin in August 2000 and be completed by December 2000.
10. **Norwalk—Laundry Building Seismic Retrofit.** The amount of \$135,000 is provided for preliminary plans to perform a complete seismic retrofit of the laundry building to reduce the seismic risk from level V to level III. The future cost for the project is \$1,355,000. Preliminary plans will begin in August 2000 and be completed by December 2000.
11. **Napa State Hospital—Building 199 Unit 2 Q (Middle) Seismic Retrofit.** The amount of \$174,000 is provided for preliminary plans to perform a complete seismic retrofit of the Unit 2 Q building to reduce the seismic risk from level V to level III. The future cost for the

project is \$2,286,000. Preliminary plans will begin in August 2000 and be completed by December 2000.

12. ***Sonoma Developmental Center—Porter Administration Building Seismic Retrofit.*** The amount of \$174,000 is provided for preliminary plans to perform a complete seismic retrofit of the administration building to reduce the seismic risk from level V to level III. The future cost for the project is \$2,316,000. Preliminary plans will begin in August 2000 and be completed by December 2000.
13. ***Soledad—Hospital Wing Q Seismic Retrofit.*** The amount of \$174,000 is provided for preliminary plans to perform a complete seismic retrofit of the hospital wing Q to reduce the seismic risk from level V to level III. The future cost for the project is \$2,226,000. Preliminary plans will begin in August 2000 and be completed by February 2001.
14. ***California Men's Colony, San Luis Obispo—Administration Building A Seismic Retrofit.*** The amount of \$87,000 is provided for preliminary plans to perform a complete seismic retrofit of the administration building A to reduce the seismic risk from level V to level III. The future cost for the project is \$863,000. Preliminary plans will begin in August 2000 and be completed by February 2001.
15. ***Richmond—Field Office Seismic Retrofit.*** The amount of \$73,000 is provided for preliminary plans to perform a complete seismic retrofit of the existing field office to reduce the seismic risk from level V to level III. The future cost for the project is \$796,000. Preliminary plans will begin in August 2000 and be completed by February 2001.
16. ***Deuel Vocational Institution, Tracy—Hospital Seismic Retrofit.*** The amount of \$73,000 is provided for preliminary plans to perform a complete seismic retrofit of the hospital to reduce the seismic risk from level V to level III. The future cost for the project is \$683,000. Preliminary plans will begin in August 2000 and be completed by February 2001.
17. ***California Correctional Institution, Tehachapi—Dormitory E1, E2, E3, E4 Seismic Retrofit.*** The amount of \$135,000 is provided for preliminary plans to perform a complete seismic retrofit of the dormitories to reduce the seismic risk from level V to level III. The future cost for the project is \$1,352,000. Preliminary plans will begin in August 2000 and be completed by February 2001.

Item 2660-311-0042—Department of Transportation—Capital Outlay

1. ***San Diego Office Building; Replacement.*** The amount of \$2,974,000 is provided for working drawings for a new building of 301,000 gsf to accommodate 956 employees and provide 815 parking spaces. The total project cost is \$70,739,000 including \$2,000,000 for preliminary

plans and future cost of \$65,765,000 for construction. The amount for construction (CCCI 3909) includes \$57,803,000 for construction contracts, \$2,890,000 for contingency and \$5,072,000 for project administration and other costs. Working drawings are scheduled to begin March 2001 and be completed by September 2001. Construction is scheduled to begin in November 2002 and be completed by May 2005.

2. ***Eureka Office Building: Seismic Retrofit.*** The amount of \$632,000 is provided for preliminary plans (\$260,000) and working drawings (\$372,000) for seismic retrofit of the District 1 office building. The total project cost is \$5,629,000 with future construction cost of \$4,997,000. The amount for construction (CCCI 3909) includes \$3,951,000 for construction contracts, \$769,000 for project administration and \$277,000 for contingency. Preliminary plans are scheduled to begin July 2000 and be completed by January 2001, working drawings are scheduled to begin January 2001 and be completed by September 2001, and construction is scheduled to start January 2002 and be completed by February 2003.
3. ***Redding District Office Building: Seismic Retrofit.*** The amount of \$406,000 is provided for construction of seismic retrofit of the Redding district office building. The total project cost is \$485,000 with \$28,000 for preliminary plans and \$51,000 for working drawings. The amount for construction (CCCI 3909) includes \$309,000 for construction contracts, \$75,000 for project administration and \$22,000 for contingency. Construction is scheduled to start February 2001 and be completed by August 2001.
4. ***Sacramento Headquarters Office: Seismic Retrofit.*** The amount of \$1,165,000 is provided for preliminary plans (\$470,000) and working drawings (\$695,000) for seismic retrofit of the headquarters office building. The total project cost is \$9,860,000 with future construction cost of \$8,695,000. The amount for construction (CCCI 3909) includes \$6,725,000 for construction contracts, \$1,499,000 for project administration and \$471,000 for contingency. Preliminary plans are scheduled to begin September 2000 and be completed by March 2001, working drawings are scheduled to begin March 2001 and be completed by October 2001, and construction is scheduled to start January 2002 and be completed by June 2003.
5. ***Los Angeles Office Building: Replacement.*** The amount of \$3,967,000 is provided for preliminary plans for a new 603,500 gsf District 7 office building. The total project cost is \$136,907,000 with a future cost of \$132,940,000 for working drawings and construction. The amount for working drawings and construction (CCCI 3909) includes \$115,487,000 for working drawings and construction contracts, \$3,680,000 for contingency, \$10,370,000 for project administration and \$3,403,000 for other costs. Preliminary plans are scheduled to begin January 2001 and be completed by October 2001, working drawings are scheduled to begin October 2001 and be completed by December 2002, and construction is scheduled to begin June 2003 and be completed by April 2005. If the building is procured using the design-build process, the amount of \$3,967,000 will be used for planning and preparation of a request for proposals from design-build contractors, planning and preparation of a request for proposals is scheduled to begin July 2000 and be completed by May 2002,

working drawings are scheduled to begin June 2002 and be completed by February 2003, and construction is scheduled to start in August 2002 and be completed by April 2004.

Item 2730-301-0044—California Highway Patrol—Capital Outlay

1. **Willows: Building Alterations.** The amount of \$1,299,000 is provided for construction of a new Willows area office. The total project cost is \$1,473,000 including \$79,000 for preliminary plans and \$95,000 for working drawings. The amount for construction (CCCI 3909) includes \$1,023,000 for construction contracts, \$204,000 for project administration and \$72,000 for contingency. Construction is scheduled to begin in February 2001 and be completed by March 2002.
2. **Williams: Replacement.** The amount of \$818,000 is provided for acquisition (\$657,000) and preliminary plans (\$161,000) for a new Williams area office. The total project cost is \$3,904,000 with future costs for working drawings (\$199,000) and construction (\$2,887,000). The amount for construction (CCCI 3909) includes \$2,461,000 for construction contracts, \$303,000 for project administration and \$123,000 for contingency. Acquisition is scheduled to begin July 2000 and be completed by August 2001, preliminary plans are scheduled to begin January 2001 and be completed by August 2001, working drawings are scheduled to begin September 2001 and be completed by June 2002, and construction is scheduled to start September 2002 and be completed by October 2003.
3. **South Sacramento: Building Alterations.** The amount of \$1,459,000 is provided for construction of alterations to the South Sacramento area office building. The total project cost is \$1,661,000 with \$82,000 for preliminary plans and \$120,000 for working drawings. The amount for construction (CCCI 3909) includes \$1,205,000 for construction contracts, \$170,000 for project administration and \$84,000 for contingency. Construction is scheduled to start July 2001 and be completed by July 2002.
4. **South Lake Tahoe: New Facility.** The amount of \$2,372,000 is provided for working drawings (\$169,000) and construction (\$2,203,000) for a new South Lake Tahoe area office building. The total project cost is \$4,713,000 including a study (\$25,000), acquisition (\$2,218,000), and preliminary plans (\$98,000). The amount for construction (CCCI 3909) includes \$1,805,000 for construction contracts, \$308,000 for project administration and \$90,000 for contingency. Working drawings are scheduled to begin August 2000 and be completed by March 2001, and construction is scheduled to start July 2001 and be completed by August 2002.
5. **El Cajon: Building Alterations.** The amount of \$1,020,000 is provided for construction of alterations to the El Cajon area office. The total project cost is \$1,466,000 including acquisition (\$313,000), preliminary plans (\$50,000), and working drawings (\$83,000). The amount for construction (CCCI 3909) includes \$816,000 for construction contracts, \$147,000

for project administration and \$57,000 for contingency. Construction is scheduled to start June 2001 and be completed by July 2002.

6. **Monterey: New Facility.** The amount of \$305,000 is provided for working drawings for a new Monterey area office. The total project cost is \$5,980,000 including acquisition (\$1,320,000), preliminary plans (\$230,000) and construction (\$4,125,000). The amount for construction (CCCI 3909) includes \$3,480,000 for construction contracts, \$471,000 for project administration and \$174,000 for contingency. Working drawings are scheduled to begin January 2001 and be completed by January 2002, and construction is scheduled to start January 2002 and be completed by January 2004.

Item 2740-301-0044—Department of Motor Vehicles—Capital Outlay

1. **Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit.** The amount of \$15,508,000 is provided for working drawings (\$525,000) and construction (\$14,983,000) to renovate and seismic retrofit the first floor (75,000 gsf). The renovation will have open office architecture, meeting rooms, an assembly room, an enlarged security office and a new cafeteria. The seismic retrofitting includes installation of concrete shear walls on the interior portion of the exterior walls. The amount for construction (CCCI 3909) includes \$12,758,000 for construction contracts, \$893,000 for contingency and \$1,038,000 for project administration and \$294,000 for agency retained items. Working drawings are scheduled to begin August 2000 and be completed by April 2001. Construction is scheduled to begin in July 2001 and be completed by December 2002.
2. **San Ysidro: Replacement Facility.** The amount of \$1,954,000 is provided for land acquisition (\$1,725,000) and for preparation of preliminary plans (\$229,000) for a new 14,777 gsf San Ysidro field office. The office will be a full service field office and house an occupational licensing inspector. The estimated total project cost is \$6,569,000 (CCCI 3909), including future costs of \$267,000 for working drawings, \$4,348,000 for construction. The amount for construction includes \$3,528,000 for construction contracts, \$176,000 for contingency, and \$504,000 for project administration and \$140,000 for agency retained items. Land acquisition is scheduled to begin July 2000 and be completed by October 2001. Preliminary plans are scheduled to begin in January 2001 and be completed by October 2001. Working drawings are scheduled to begin in October 2001 and be completed by June 2002. Construction is scheduled to begin in October 2002 and be completed by December 2003.
3. **Stockton Office: Reconstruction.** The amount of \$511,000 is provided for acquisition (\$269,000) and preliminary plans (\$242,000). The estimated total project cost is \$5,439,000 including future costs of \$283,000 for working drawings and \$4,645,000 for construction. The amount for construction includes \$3,771,000 for construction contracts, \$189,000 for contingency and \$685,000 for project administration and other costs. Acquisition is scheduled to start July 2000 and be completed by October 2001. Preliminary plans are

scheduled to begin January 2001 and be completed by October 2001. Working drawings are scheduled to begin October 2001 and be completed by May 2002. Construction is scheduled to begin October 2002 and be completed by December 2003.

Item 3340-301-0001—California Conservation Corps

1. ***Camarillo Satellite Relocation/Construction.*** The amount of \$526,000 is provided for preliminary plans for a 104-corps member residential facility consisting of an administration building, warehouse, hazardous materials storage building, multipurpose room, kitchen/dining room, dormitories, an education and recreation building, and associated site development and parking. Estimated total project cost is \$10,759,000 including future costs of \$565,000 for working drawings and \$9,668,000 for construction. Preliminary plans are scheduled to begin in October 2000 and be completed by June 2001.
2. ***Napa Nursery Office/Classroom Building.*** The amount of \$35,000 is provided for preliminary plans for a 2,450 sf modular building. Estimated total project cost is \$563,000 including future costs of \$58,000 for working drawings and \$470,000 for construction. Preliminary plans are scheduled to begin in September 2000 and be completed by June 2001. Working drawings are scheduled to begin in July 2001 and be completed in March 2002. Construction is scheduled to begin May 2002 and be completed May 2003.

Item 3540-301-0001—Department of Forestry and Fire Protection— Capital Outlay

1. ***Alma Helitack Base—Acquisition.*** The budget provides \$900,000 for acquisition of approximately a 6 acre site in Santa Clara county to acquire the existing Alma Helitack Base site. The existing station is located on private land under a lease that expires in 2001. Acquisition is scheduled to begin July 2000 and be completed by July 2001.
2. ***Elk Camp Forest Fire Station—Relocate Facility.*** The budget provides \$77,000 for preliminary plans to relocate the Elk Camp Forest Fire Station in Santa Clara County. The project includes construction of a one-engine station consisting of a 2,330 sf barracks/messhall building, a 1,697 sf apparatus building, a 150 sf flammable materials storage facility, site work, utilities, paving, appurtenances and demolition of the existing facility. The total estimated project cost is \$1,787,000 (CCCI 3909) including acquisition (\$150,000), preliminary plans (\$77,000), working drawings (\$106,000) and construction (\$1,454,000). The amount for construction includes \$56,000 for contingencies, \$272,000 for project administration and \$1,126,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed April 2001.

3. **Mendocino Ranger Unit Headquarters—Replace Automotive Shop.** The budget provides \$1,149,000 for construction to replace the automotive shop at the Mendocino Ranger Unit Headquarters in Mendocino County. The project includes construction of a 5-bay, 6,152 sf shop building with offices. Site work includes a septic system, utilities, paving, landscaping and demolition of the existing facility. The total estimated project cost is \$1,346,000 (CCCI 3909) including preliminary plans (\$100,000), working drawings (\$97,000) and construction (\$1,149,000). The amount for construction includes \$46,000 for contingencies, \$174,000 for project administration and \$929,000 for construction contracts. Construction is scheduled to start October 2000 and be completed February 2002.
4. **Harts Mill Forest Fire Station—Relocate Facility.** The budget provides \$70,000 for working drawings to relocate the Harts Mill Forest Fire Station in Butte County. The project includes construction of a one-engine station consisting of a 2,330 sf barracks/messhall building, a 1,697 sf apparatus building, 100 sf fuel facility, site work, utilities, paving and septic system. The total estimated project cost is \$1,225,000 (CCCI 3909) including acquisition (\$172,000), preliminary plans (\$46,000), and future cost for construction of \$937,000. The amount for construction includes \$40,000 for contingencies, \$92,000 for project administration and \$805,000 for construction contracts. Working drawings are scheduled to start August 2000 and be completed February 2001.
5. **Lassen Lodge Forest Fire Station—Acquisition.** The budget provides \$280,00 for acquisition of the existing Lassen Lodge Forest Fire Station in Tehama County. The station is located on private land under a lease that expires in 2002. Acquisition is scheduled to start July 2000 and be completed September 2001.
6. **Alder Conservation Camp—Replace Water and Wastewater Systems, Construct Access Road.** The budget provides \$1,096,000 for working drawings and construction to replace water and wastewater systems and construct an access road at the Alder Conservation Camp in Humboldt County. The project includes construction of a well house, three-bay 1,875 sf CCV apparatus building, septic system and leach field, and access road improvements. The total estimated project cost is \$1,207,000 (CCCI 3909) including preliminary plans (\$111,000), working drawings (\$148,000) and construction (\$948,000). The amount for construction consists of \$948,000 to be retained by the agency, which will be responsible for design and construction of the project. Working drawings are scheduled to start July 2000 and be completed October 2000. Construction is scheduled to start October 2000 and be completed July 2001.
7. **Butte Fire Center—Replace Messhall.** The budget provides \$1,315,000 for working drawings and construction to replace the messhall at the Butte Fire Center in Butte County. The project includes construction of a 5,000 sf building with dining room and kitchen, septic system, utilities, paving and demolition of the existing building. The total estimated project cost is \$1,412,000 (CCCI 3909) including preliminary plans (\$97,000), working drawings (\$113,000) and construction (\$1,202,000). The amount for construction includes

\$49,000 for contingencies, \$173,000 for project administration and \$980,000 for construction contracts. Working drawings are scheduled to start August 2000 and be completed by May 2001. Construction is scheduled to start May 2001 and be completed May 2002.

8. ***Buckhorn Forest Fire Station—Replace Apparatus Building.*** The budget provides \$200,000 for acquisition of the existing site for future replacement of the existing apparatus building at the Buckhorn Forest Fire Station in Shasta County. The project includes acquisition of the 4.45 acre station site that is currently leased until 2004. The future project includes construction of a one-engine 1,697 sf apparatus building, a 150 sf flammable materials storage building, site work, water system, septic system, utilities, paving, appurtenances and demolition of the existing buildings. The total estimated project cost is \$1,379,000 (CCCI 3909) including acquisition (\$200,000), preliminary plans (\$68,000), working drawings (\$99,000) and construction (\$1,012,000). The amount for construction includes \$40,000 for contingencies, \$166,000 for project administration and \$806,000 for construction contracts. Acquisition is scheduled to start July 2000 and be completed September 2001.

9. ***San Luis Obispo Ranger Unit Headquarters—Replace Facility.*** The budget provides \$614,000 for working drawings to replace the San Luis Obispo Ranger Unit Headquarters in San Luis Obispo County. The project includes construction of a 7,000 sf administrative building/8,000 sf emergency command center with 120-foot radio tower, 3,572 sf apparatus/office building, and a 2,750 sf service center/warehouse expansion. The project also includes construction of a 9,000 sf ranger unit mobile equipment maintenance facility and bulk oil storage building at the Cuesta Conservation Camp. The total estimated project cost is \$6,747,000 (CCCI 3909) including preliminary plans (\$570,000), working drawings (\$614,000) and construction (\$5,563,000). The amount for construction includes \$226,000 for contingencies, \$814,000 for project administration and \$4,523,000 for construction contracts. Working drawings are scheduled to start July 2000 and be completed July 2001.

10. ***Paso Robles Air Attack Base—Replace Facility.*** The budget provides \$2,706,000 for construction to replace air attack base facilities in San Luis Obispo County. The project includes construction of a 5,069 sf air operations building, 1,600 sf warehouse, 3,600 sf hangar, 192 sf generator building, site work, utilities, paving and appurtenances. The total estimated project cost is \$3,098,000 (CCCI 3909) including preliminary plans (\$174,000), working drawings (\$218,000) and construction (\$2,706,000). The amount for construction includes \$113,000 for contingencies, \$334,000 for project administration and \$2,259,000 for construction contracts. Construction is scheduled to start November 2000 and be completed November 2001.

11. ***Chino Hills Forest Fire Station—Replace Facility.*** The budget provides \$1,202,000 for working drawings and construction to replace the Chino Hills Forest Fire Station in San Bernardino County. The project includes construction of a one-engine station consisting of a 2,330 sf barracks/messhall building, a 1,697 sf apparatus building, a 150 sf flammable materials storage building, hose wash rack, utilities, paving and appurtenances. The total

estimated project cost is \$1,276,000 (CCCI 3909) including preliminary plans (\$74,000), working drawings (\$91,000) and construction (\$1,111,000). The amount for construction includes \$44,000 for contingencies, \$156,000 for project administration, \$35,000 agency retained and \$876,000 for construction contracts. Working drawings are scheduled to start July 2000 and be completed February 2001. Construction is scheduled to start April 2001 and be completed May 2002.

12. **Campo Forest Fire Station—Replace Facility.** The budget provides \$1,819,000 for working drawings (\$131,000) and construction (\$1,688,000) to replace the Campo Forest Fire Station. The project includes a 2,944 sf 12 bed barracks/messhall building, 1,999 sf 3-bay apparatus building, a 150 sf office, a 300 sf generator building and associated site work. The total estimated project cost is \$1,947,000 including \$128,000 for preliminary plans. The amount for construction includes \$1,388,000 for construction contracts, \$69,000 for contingency and \$196,000 for project administration and \$35,000 agency retained. Working drawings are scheduled to begin July 2000 and be completed by February 2001. Construction is scheduled to begin May 2001 and be completed by June 2002.

13. **Owens Valley Conservation Camp—Construct Facility Upgrades.** The budget provides \$264,000 for preliminary plans and working drawings for utility improvements at the Owens Valley Conservation Camp in Inyo County. The project includes construction of 6,300 feet of 6-inch pipe, 1,600 feet of 4-inch pipe, and 1,200 feet of 3-inch pipe, a new water well, a new septic system, a new hoist system, and replacement of 3,000 feet of overhead electrical distribution lines with underground lines. The total estimated project cost is \$2,065,000 (CCCI 3909) including preliminary plans (\$138,000), working drawings (\$126,000) and construction (\$1,801,000). The amount for construction includes \$106,000 for contingencies, \$174,000 for project administration and \$1,521,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed June 2001. Working drawings are scheduled to start June 2001 and be completed August 2002.

14. **Antelope Forest Fire Station—Replace Barracks/Messhall.** The budget provides \$977,000 for working drawings and construction to replace the barracks/messhall at the Antelope Forest Fire Station in San Benito County. The project includes construction of a 2,330 sf barracks/messhall building, a 300 sf flammable materials storage facility, a 150 sf generator building, site work, utilities, paving, appurtenances and demolition of the existing barracks. The total estimated project cost is \$1,061,000 (CCCI 3909) including preliminary plans (\$84,000), working drawings (\$84,000) and construction (\$893,000). The amount for construction includes \$34,000 for contingencies, \$177,000 for project administration and \$682,000 for construction contracts. Working drawings are scheduled to start August 2000 and be completed April 2001. Construction is scheduled to start May 2001 and be completed May 2002.

15. **Blasingame Forest Fire Station—Replace Facility.** The budget provides \$150,000 for preliminary plans and working drawings to replace the Blasingame Forest Fire Station in

Fresno County. The project includes construction of a two-engine station consisting of a 2,994 sf barracks/messhall building and a 150 sf flammable materials storage building, site work, utilities, paving and appurtenances. The total estimated project cost is \$1,327,000 (CCCI 3909) including acquisition (\$100,000), preliminary plans (\$61,000), working drawings (\$89,000) and construction (\$1,077,000). The amount for construction includes \$45,000 for contingencies, \$126,000 for project administration and \$906,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed April 2001. Working drawings are scheduled to start April 2001 and be completed November 2001.

16. **Vallecito Conservation Camp—Replace Utilities/Construct Apparatus Building.** The budget provides \$1,640,000 for working drawings and construction for two 1,990 sf apparatus buildings, replacement of existing water storage tanks and underground water, sewer and gas utilities, demolition of tanks and existing buildings, and rewiring electrical systems in existing buildings at the Vallecito Conservation Camp in Calaveras County. The total estimated project cost is \$1,763,000 (CCCI 3909) including preliminary plans (\$123,000), working drawings (\$130,000) and construction (\$1,510,000). The amount for construction includes \$84,000 for contingencies, \$164,000 for project administration, \$60,000 agency retained and \$1,202,000 for construction contracts. Working drawings are scheduled to start August 2000 and be completed May 2000. Construction is scheduled to start August 2001 and be completed May 2002.

17. **Hollister Air Attack Base—Relocate Facility.** The budget provides \$700,000 for preliminary plans and working drawings to relocate the Hollister Air Attack Base in San Benito County. The project includes construction of a new air attack base consisting of a 5,280 sf office/dispatch building, a 2,040 sf air base shop/garage, a 400 sf generator building, a 6,000 sf auto shop, a 3,600 sf hangar building, a 400 sf aircraft shop, site work, utilities, paving and appurtenances. The total estimated project cost is \$6,282,000 (CCCI 3909) including acquisition (\$100,000), preliminary plans (\$300,000), working drawings (\$400,000) and construction (\$5,482,000). The amount for construction includes \$223,000 for contingencies, \$795,000 for project administration and \$4,464,000 for construction contracts. Preliminary plans are scheduled to start July 2000 and be completed February 2001. Working drawings are scheduled to start March 2001 and be completed September 2001.

18. **Sierra-South Region Headquarters Facility—Study.** The budget provides \$75,000 to conduct a study of the Sierra-South Region Headquarters Facility in Fresno to identify deficiencies and estimate the cost of corrections. The study will include an analysis of space use and an investigation of the structural, mechanical, seismic, hazardous materials and electrical features of the existing buildings. The study is scheduled to start July 2000 and be completed September 2001.

19. **Squaw Valley Forest Fire Station—Replace Facility.** The budget provides \$261,000 for preliminary plans and working drawings to replace the Squaw Valley Forest Fire Station in Fresno County. The project includes construction of a two-engine station consisting of a 2,944 sf barracks/messhall building, a 1,984 sf apparatus building, a 150 sf flammable materials storage facility, site work, utilities, paving and appurtenances. The total estimated project cost is \$1,993,000 (CCCI 3909) including preliminary plans (\$132,000), working drawings (\$129,000) and construction (\$1,732,000). The amount for construction includes \$73,000 for contingencies, \$192,000 for project administration and \$1,467,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed April 2001. Working drawings are scheduled to start May 2001 and be completed April 2002.

20. **Altaville Forest Fire Station—Replace Facility.** The budget provides \$311,000 for preliminary plans and working drawings to replace the Altaville Forest Fire Station in Calaveras County. The project includes construction of a two-engine station consisting of a 2,824 sf barracks/messhall building, a 1,697 sf apparatus building, a 1,984 sf dozer shed, electrical service upgrades, site work, utilities, paving and appurtenances. The total estimated project cost is \$2,301,000 (CCCI 3909) including preliminary plans (\$156,000), working drawings (\$155,000) and construction (\$1,990,000). The amount for construction includes \$85,000 for contingencies, \$207,000 for project administration and \$1,698,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed April 2001. Working drawings are scheduled to start May 2001 and be completed April 2002.

Item 3600-301-0001—Department of Fish and Game—Capital Outlay

1. **Schaeffer Fish Barrier—Reconstruction.** The amount of \$66,000 is provided to complete the working drawings to reconstruct the Schaeffer Fish Barrier on the South Fork of the Kern River. The project will prevent upstream movement of rainbow and brown trout into areas set aside for the protection of the California's State Fish, the Volcano Creek Golden Trout. The project will construct a cyclopean gravity dam at the downstream base of the existing structure and increase the existing structures vertical height an additional 3 feet. The estimated total project costs is \$1,840,051 (CCCI 3909), including future costs of \$1,774,000 for construction. The amount of construction includes \$1,546,000 for construction contracts, \$108,000 for contingency, and \$120,000 for project administration. Preliminary plans are scheduled to be completed by September 2000. Working drawings are scheduled to begin September 2000 and be completed by July 2001.

2. **Structural Retrofit— Mt. Whitney Fish Hatchery.** The amount of \$309,000 is provided for the preparation of preliminary plan (\$167,000) and working drawings (\$142,000) to seismically retrofit the structural system of the Mt. Whitney Fish Hatchery and Tower to place it in the "acceptable" risk level category. The project consists of adding 3"-4" thick shotcrete to the interior face of the longitudinal wall of the main hatchery and tower walls,

adding 6"-8" thick shotcrete at each transverse end wall, adding two sets of cantilevered concrete column/interior pilaster elements, adding plywood diaphragms, anchoring the wood tower structure to the masonry wall, bracing the stone chimneys, and anchoring the wood balconies. The estimated total project cost is \$1,931,000 (CCCI 3909), including future costs of \$1,620,000 for construction. The amount for construction includes \$1,352,000 for construction contracts, \$95,000 for contingency, and \$173,000 for project administration. Preliminary plans are scheduled to begin in September 2000 and be completed in February 2001. Working drawings are scheduled to begin in February 2001 and be completed by December 2001.

Item 3680-301-0516—Department of Boating and Waterways— Capital Outlay

1. ***Castaic Lake SRA, Paradise Cove Area: Boating Instruction and Safety Center.*** The amount of \$132,000 is provided for working drawings for a Boating Instruction and Safety Center. The project consists of the construction of a new training facility consisting of a building (9,120 gsf) containing training rooms, administration offices and boat storage along with a secure outdoor storage yard (5,635 gsf), re-roofing and re-siding of an existing adjacent restroom building and demolition of an existing building (snack bar) and walkway. Site improvements consist of concrete sidewalks, fencing, utility connections, security lights, shoreline grading and stabilization, navigational aides, landscaping & irrigation, and signs. The estimated total project cost is \$1,948,200 (CCCI 3909) including \$128,000 for preliminary plans, \$132,000 for working drawings, \$1,452,600 for construction contracts, \$72,600 for contingency, and \$163,000 for project administration. Preliminary plans are complete, working drawings are scheduled to begin in July 2000 and be completed February 2001.
2. ***Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Construction.*** The amount of \$2,444,000 is provided for construction of a Boating Instruction and Safety Center at the California State University, Sacramento Aquatic Center. The project consists three (3) buildings, two (2) buildings (9327 gsf) for boat storage, and one (1) building (6784 gsf) for instruction and administration offices with ADA restrooms, driveways and utility connections of water and sewer to municipal systems. Site improvements consist of grading, pedestrian walkways, shoreline access improvements and demolition of existing buildings, walkways and roads. The estimated total project cost is \$2,714,000 (CCCI 3909) including \$123,000 for preliminary plans, \$147,000 for working drawings, \$2,053,000 for construction contracts, \$144,000 for contingency, and \$247,000 for project administration. Working drawings are complete. Approval to bid is scheduled for August 2000, and construction is scheduled to begin January 2001 and be completed January 2002.
3. ***Lake Oroville SRA, Spillway: Boat Launching Facility.*** The amount of \$2,354,000 is provided for construction of improvements at a boat launching facility. The project will

consist of grading and paving for approximately 342 car/trailer parking area, a drainage system, entrance kiosk (268 gsf), upgrade of the electrical system, and three boat boarding floats (each float 6' wide and 60'). Site improvements consist of concrete walks, shade ramadas (7 each), rendezvous plazas (3 each), bleacher seating, parking area lights, storage building (220 gsf), surveillance system, marine flagpole, landscaping & irrigation, and signs. The estimated total project cost is \$2,589,200 (CCCI 3909) including previous appropriations of \$88,000 for preliminary plans, \$132,000 for working drawings, \$7,100 augmentation of preliminary plans, \$8,100 augmentation of working drawings, \$2,042,000 for construction contracts, \$143,000 for contingency and \$169,000 for project administration. Working drawings were begun in March 2000 and will be completed by May 2000. Construction is scheduled to begin in November 2000 and be completed by August 2001.

4. ***San Luis Reservoir—O'Neil Forebay (Phase I), (Medeiros Area): Boat Launching Facility.*** The amount of \$1,227,000 is provided for construction of improvements at a boat launching facility. The project will consist of grading and paving for parking approximately 78 cars/trailers, water system connection to a municipal source (Santa Nella Water District), 4 unit unisex restroom (341 gsf) and related utilities. Site improvements consist of concrete walks, shade ramadas (9 each), shoreline armoring, irrigation for future landscaping and signs. The estimated total project cost is \$1,348,000 (CCCI 3909) including previous appropriations of \$47,000 for preliminary plans and \$66,000 for working drawings. Construction funding consists of \$964,000 for construction contracts, \$67,000 for contingency, \$146,000 for project administration and \$50,000 for agency retained item for water connection fees. Working drawings are complete. Approval to bid is scheduled for November 2000. Construction is scheduled to begin in April 2001 and be completed September 2001.

5. ***Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Construction.*** The amount of \$1,395,000 is provided for re-construction of a boat launching facility. The project will consist of grading and paving for parking approximately 83 cars/trailers, 4 unit unisex restroom (416 gsf), under grounding of all utilities, reconstruction of boat maneuvering area and ramp in concrete, two boat boarding floats (each float 10' wide and 60' long) and demolition of the existing restroom. Site improvements consist of concrete walks, parking area lighting, rendezvous area, shade ramadas (7 each), picnic sites, fencing, landscaping & irrigation and signs. The estimated total project cost is \$1,586,000 (CCCI 3909) including previous appropriations of \$101,000 preliminary plans and \$90,000 for working drawings. Construction funding consists of \$1,175,000 for construction contracts, \$82,000 for contingency and \$138,000 for project administration. Working drawings were begun in October 1999 and will be completed in May 2000. Construction is scheduled to begin in November 2000 and be completed by November 2001.

Item 3790-301-0001—Department of Parks and Recreation— Capital Outlay

1. **Columbia State Historic Park, Knapp Block Rehabilitation.** The amount of \$251,000 is provided for working drawings for rehabilitation of four gold rush era buildings in the park. Total estimated project cost is \$4,710,000 (CCCI 3909) including a study (\$29,000), preliminary plans (\$151,000), working drawings (\$251,000) and construction (\$4,279,000). The amount for construction includes \$268,000 for contingency, \$134,000 for project administration, \$3,833,000 for construction contracts and \$44,000 for agency-retained items. Working drawings are scheduled to begin in July 2000 and be completed in August 2001.

2. **Donner Memorial State Park, Replace Restrooms and Water System.** The amount of \$155,000 is provided for preliminary plans to replace existing water lines, replace five combination buildings and construct a new restroom building. Total estimated project cost is \$2,178,000 (CCCI 3909) including preliminary plans (\$155,000), working drawings (\$143,000) and construction (\$1,880,000). The amount for construction includes \$101,000 for contingency, \$196,000 for project administration, \$1,445,000 for construction contracts and \$22,000 for agency-retained items. Preliminary plans are scheduled to begin in July 2000 and be completed in June 2001.

3. **Lake Oroville State Recreation Area, Sewer System Rehabilitation.** The amount of \$2,001,000 is provided for construction of sewer line repairs and lift stations. Total estimated project cost is \$2,169,000 (CCCI 3909) including preliminary plans (\$69,000), working drawings (\$99,000) and construction (\$2,001,000). The amount for construction includes \$122,000 for contingency, \$128,000 for project administration, \$1,743,000 for construction contracts and \$8,000 for agency-retained items. Construction is scheduled to begin in November 2000 and be completed in June 2001.

4. **Morro Bay State Park, Campground and Day Use Rehabilitation.** The amount of \$260,000 is provided for working drawings for a new entrance road, replacement of contact station, campground spurs, relocation of campfire center, conversion of existing roadway to trail use, replacement of three combination buildings, rehabilitation of one restroom building, one new combination building and associated utilities and site improvements. Total estimated project cost is \$3,974,000 (CCCI 3909) including preliminary plans (\$267,000), working drawings (\$260,000), construction (\$3,435,000) and equipment (\$12,000). The amount for construction includes \$196,000 for contingency, \$279,000 for project administration, \$2,805,000 for construction contracts and \$155,000 for agency-retained items. Working drawings are scheduled to begin in July 2000 and be completed in August 2001.

5. **Sonoma Coast State Beach, Trail Rehabilitation and Development.** The amount of \$152,000 is provided for studies and preliminary plans for repair, realignment and new construction of 26,000 feet of trails, construct four bridges and repair or replace four vault toilets. Total estimated project cost is \$726,000 (CCCI 3909) including studies (\$31,000), preliminary

plans (\$121,000), working drawings (\$36,000) and construction (\$538,000). The amount for construction includes \$29,000 for contingency, \$38,000 for project administration, \$409,000 for construction contracts and \$62,000 for agency-retained items. Studies are scheduled to begin in August 2000 and be completed in November 2000. Preliminary plans are scheduled to begin in November 2000 and be completed in May 2001.

6. ***Sugar Pine Point State Park, Rehabilitate Day Use Area.*** The amount of \$353,000 is provided for preliminary plans and working drawings for erosion control, road improvements, new contact station, two new restrooms, new parking for 150 vehicles, rehabilitation of picnic sites, one new group picnic site, trails and landscaping. Total estimated project cost is \$2,175,000 (CCCI 3909) including preliminary plans (\$200,000), working drawings (\$153,000) and construction (\$1,825,000). The amount for construction includes \$100,000 for contingency, \$203,000 for project administration, \$1,430,000 for construction contracts and \$92,000 for agency-retained items. Preliminary plans are scheduled to begin in July 2000 and be completed in April 2001. Working drawings are scheduled to begin in April 2001 and be completed in February 2002.

7. ***Tahoe State Recreation Area, Truckee River Outlet Parcel Restoration and Rehabilitation.*** The amount of \$430,000 is provided for preliminary plans and working drawings for landscape restoration and improvements, trails, construction underground utilities, replacement of concession buildings, shoreline stabilization and 16 new picnic sites. Total estimated project cost is \$2,554,000 (CCCI 3909) including preliminary plans (\$251,000), working drawings (\$179,000) and construction (\$2,124,000). The amount for construction includes \$118,000 for contingency, \$268,000 for project administration, \$1,692,000 for construction contracts and \$46,000 for agency-retained items. Preliminary plans are scheduled to begin in August 2000 and be completed in June 2001. Working drawings are scheduled to begin in July 2001 and be completed in March 2002.

Item 3790-301-0263—Department of Parks and Recreation— Capital Outlay

1. ***Carnegie State Vehicular Recreation Area, Alameda/Tesla.*** The amount of \$1,200,000 is provided for working drawings and construction for 37,000 feet of fencing, 2 miles of roadway, 25 miles of trails, 2 bridges, 4 vault toilets, camping and day use facilities. Total estimated project cost is \$9,150,000 (CCCI 3909) including studies (\$400,000), acquisition (\$7,500,000), preliminary plans (\$50,000), working drawings (\$100,000) and construction (\$1,100,000). The amount for construction includes \$60,000 for contingency, \$38,000 for project administration, \$980,000 for construction contracts and \$22,000 for agency-retained items. Working drawings are scheduled to begin in August 2000 and be completed in March 2001. Construction is scheduled to begin in March 2001 and be completed in October 2001.

Item 4260-301-0001—Department of Health Services—Capital Outlay

1. ***Southern California Laboratory—Renovate Laboratory.*** The amount of \$4,034,000 is provided for construction to remodel portions of an existing 30,500 gsf facility to comply with fire, life safety, and handicapped accessibility code requirements, perform seismic upgrades, and correct mechanical, plumbing, and electrical systems deficiencies. The request includes \$3,379,000 (CCCI 3909) for construction contracts (\$3,093,000 building cost), \$237,000 for contingency, and \$418,000 for project administration. Construction will begin in January 2001 and be completed by May 2002.
2. ***Richmond Laboratory—Phase III Office Building.*** The amount of \$1,845,000 is provided for preliminary plans to construct a 200,000 gross square foot, 4-story steel framed office building with a pre-cast concrete exterior. The estimated future cost for the project is \$48,367,000, and includes \$2,123,000 for working drawings and \$46,244,000 (CCCI 3909) for construction. The amount for construction includes \$34,901,000 for construction contracts (\$26,290,000 building cost), \$1,745,000 for contingency, \$5,373,000 for project administration, and \$4,225,000 for agency-retained items. The environmental review process will begin in November 2000 and be completed by July 2001. Preliminary plan design will begin in November 2000 and be completed by August 2001.

Item 4440-301-0001—Department of Mental Health—Capital Outlay

1. ***Atascadero State Hospital—New 250 Bed Hospital Addition.*** The amount of \$986,000 is provided for furnishings and equipment for the new hospital addition. Construction began in March 1999 and will be completed by April 2001. There are no future costs for the project.
2. ***Metropolitan State Hospital—Replace R & T and Administration Buildings.*** The amount of \$533,000 is provided for equipment for the new R & T and Administration facility. Construction will be completed by September 2002. There are no future costs for the project.
3. ***Napa State Hospital—Remodel Building 196, S Units.*** The amount of \$150,000 is provided for a study to evaluate space requirements and feasibility of remodeling an existing 134,974 square foot building. The remodel will include upgrades to the electrical and plumbing systems, and improve the building interior including paint, cabinets, floor tile, HVAC, fire protection system, elevators, personal alarm system and roof replacement. The study will begin in July 2000 and be completed by March 2001.
4. ***Metropolitan State Hospital—Remodel Building 206/208 for School Function.*** The amount of \$79,000 is provided to study the feasibility of remodeling and retrofitting the existing risk level V building to comply with life safety codes and the Field Act versus constructing a

new building. The study will include programming, site information, schematic drawings, and cost information. The study will be completed by December 2000.

Item 5100-301-0001—Employment Development Department— Capital Outlay

1. **Vallejo—Renovation and Asbestos Abatement.** The amount of \$2,301,000 is provided for construction to renovate a 13,800 square foot facility including asbestos abatement, seismic upgrades, ADA compliance, roof replacement, parking lot repair, and HVAC and electrical improvements. Modifications to the internal office and conference room layout will be made. The request includes \$1,898,000 for construction contracts, \$133,000 for contingency, and \$270,000 for project administration. Construction will begin in March 2001 and be completed by March 2002.
2. **Torrance—Renovation and Asbestos Abatement.** The amount of \$1,782,000 is provided for construction to renovate a 9,479 square foot facility including asbestos abatement, seismic upgrades, ADA compliance, roof replacement, parking lot repair, and HVAC and electrical improvements. Modifications to the internal office and conference room layout will be made. The request includes \$1,450,000 for construction contracts, \$102,000 for contingency, and \$230,000 for project administration. Construction will begin in March 2001 and be completed by March 2002.

Item 5240-301-0001—Department of Corrections—Capital Outlay

1. **Statewide—Small Management Exercise Yards.** The amount of \$1,380,000 is provided for preliminary plans (\$11,000), working drawings (\$22,000), and construction (\$1,347,000) to construct 92 small management exercise yards at six institutions (High Desert, Sacramento, Mule Creek, Vacaville, Tehachapi, and Soledad) for level IV Administrative Segregation Housing Units. The construction request includes \$1,239,000 (CCCI 3909) for construction contracts, \$46,000 for contingency, \$25,000 for project administration, and \$37,000 for agency-retained items (guarding costs). Preliminary plans will begin in September 2000 and will be completed by December 2000. Working drawings will begin by January 2001 and be completed by March 2001. Construction will begin by April 2001 and be completed by April 2002.
2. **Statewide—Cell Door Retrofit, Level III Cuff Ports.** The amount of \$2,200,000 is provided to install cuff port/ food slots in 4,500 doors of Level III cells which house Level IV inmates at the following institutions: Corcoran Units A/B (1,000 cells), CSP Los Angeles County Units A/B (1,000 cells), Soledad Units A/B (1,000 cells), High Desert Unit B (500 cells), Mule Creek Unit A (500 cells), and Centinela Unit D (500 cells).

3. **California Correctional Institution, Tehachapi—New Potable Water Source (Phase II).** The amount of \$1,474,000 is provided for working drawings (\$105,000) and construction (\$1,369,000) to construct a new groundwater well, including a source water assessment and seismic evaluation of the existing water storage tanks and piping. The construction request includes \$1,174,000 (CCCI 3909) for construction contracts, \$59,000 for contingency and \$136,000 for project administration. Working drawings will begin in August 2000 and be completed by January 2001. Construction will begin by May 2001 and be completed by January 2002.

4. **Deuel Vocational Institution, Tracy—Renovate Y and Z Dorms.** The amount of \$153,000 is provided for preliminary plans to renovate 159,752 square feet of existing dorms to bring them into compliance with fire/life safety requirements and improve security. The estimated future cost for the project is \$3,073,000 for working drawings (\$189,000) and construction (\$2,884,000) including \$2,390,000 (CCCI 3909) for construction contracts, \$167,000 for contingency, \$255,000 for project administration, and \$72,000 for agency-retained items (guarding costs). Preliminary plans will begin in August 2000 and be completed by April 2001.

5. **Folsom State Prison, Represa—Construct Pretreatment System.** The amount of \$135,000 is provided for preliminary plans (\$52,000) and working drawings (\$83,000) to install a pre-treatment unit to reduce influent turbidity. The estimated future cost for the project is \$930,000 for construction including \$799,000 (CCCI 3909) for construction contracts, \$56,000 for contingency, and \$75,000 for project administration. Preliminary plans will begin in July 2000 and be completed by November 2000. Working drawings will begin by November 2000 and be completed by March 2001.

6. **Folsom State Prison, Represa—Renovate Dental Clinic.** The amount of \$615,000 is provided for construction to renovate and relocate the following dental clinic areas: dental records and clerical office, centralized sterilization, dental operator, x-ray room, staff change room, panorex room, and staff restroom. The request includes \$435,000 (CCCI 3909) for construction contracts, \$30,000 for contingency, \$92,000 for project administration, and \$58,000 for agency retained items (guarding costs and dental equipment relocation). Construction will begin in July 2000 and be completed by April 2001.

7. **Folsom State Prison, Represa—Renovate Branch Circuit Wiring, Building 1.** The amount of \$2,309,000 is provided for construction to remove and replace the branch circuit wiring systems and interior lights throughout Building 1, including cells, offices, storage and other miscellaneous areas. The request includes \$1,945,000 (CCCI 3909) for construction contracts, \$136,000 for contingency, \$156,000 for project administration, and \$72,000 for agency-retained items (guarding costs). Construction will begin in July 2000 and be completed by July 2001.

8. ***Folsom State Prison, Represa—Renovate Supply, Heating, and Ventilation, Building 1.*** The amount of \$1,637,000 is provided for construction to remove and replace existing supply ducting to the fourth and fifth tiers and install new heat and ventilation ducting with registers to all five tiers (640 cells). The request includes \$1,345,000 (CCCI 3909) for construction contracts, \$94,000 for contingency, \$126,000 for project administration, and \$72,000 for agency-retained items (guarding costs). Construction will begin in July 2000 and be completed by July 2001.

9. ***Folsom State Prison, Represa—Renovate Branch Circuit Wiring, Building 2*** The amount of \$1,243,000 is provided for construction to remove and replace the branch circuit wiring systems and interior lights throughout Building 2, including cells, offices, storage and other miscellaneous areas. The request includes \$1,026,000 (CCCI 3909) for construction contracts, \$72,000 for contingency, \$73,000 for project administration, and \$72,000 for agency-retained items (guarding costs). Construction will begin in July 2000 and be completed by January 2001.

10. ***Folsom State Prison, Represa—Renovate Branch Circuit Wiring, Building 3.*** The amount of \$1,560,000 is provided for construction to remove and replace the branch circuit wiring systems and interior lights throughout Building 3, including cells, offices, storage and other miscellaneous areas. The request includes \$1,281,000 (CCCI 3909) for construction contracts, \$90,000 for contingency, \$135,000 for project administration, and \$54,000 for agency-retained items (guarding costs). Construction will begin in July 2000 and be completed by February 2001.

11. ***Folsom State Prison, Represa—Gang Shower Conversion, Building 1.*** The amount of \$789,000 is provided for construction to convert 20 cell showers to inmate cell units and install replacement gang showers. The request includes \$620,000 (CCCI 3909) for construction contracts, \$43,000 for contingency, \$78,000 for project administration, and \$48,000 for agency-retained items (guarding costs). Construction will begin in July 2000 and be completed by January 2002.

12. ***Folsom State Prison, Represa—Renovate Branch Circuit Wiring, Maintenance Shops.*** The amount of \$968,000 is provided for construction to remove and replace the branch circuit wiring systems and interior lights throughout the maintenance shops. The request includes \$790,000 (CCCI 3909) for construction contracts, \$55,000 for contingency, \$75,000 for project administration, and \$48,000 for agency-retained items (guarding costs). Construction will begin in February 2001 and be completed by September 2001.

13. ***California Institution for Men, Chino—TB/HIV Housing Engineering Controls.*** The amount of \$967,000 is provided for construction to replace all windowed cell doors, and install two air handlers for inmate cells and two recirculating packaged air conditioning units, including thermostat controls. The request includes \$759,000 (CCCI 3909) for construction

contracts, \$53,000 for contingency, \$101,000 for project administration, and \$54,000 for agency-retained items (guarding costs). Construction will begin in April 2001 and be completed by July 2002.

14. **California Institution for Men, Chino—Drilling New Domestic Water Supply Well.** The amount of \$246,000 is provided for preliminary plans (\$179,000) and working drawings (\$67,000) to construct a new domestic water supply well. The estimated future cost is \$662,000 for construction and includes \$556,000 for construction contracts (CCCI 3909), \$39,000 for contingency, and \$67,000 for project administration. Preliminary plans will begin in July 2000 and be completed by April 2001. Working drawings will begin by April 2001 and be completed by November 2001.

15. **California Medical Facility, Vacaville—Unit V Modular Housing Replacement.** The amount of \$420,000 is provided for preliminary plans (\$216,000) and working drawings (\$204,000) to construct two 200-bed dormitory style housing units of approximately 13,200 square feet each. The estimated future cost for the project is \$5,555,000 for construction and includes \$4,687,000 (CCCI 3909) for construction contracts, \$234,000 for contingency, \$497,000 for project administration, and \$137,000 for agency retained (guarding and telecommunications costs). Preliminary plans will begin in August 2000 and be completed by April 2001. Working drawings will begin by April 2001 and be completed by November 2001.

16. **California Medical Facility, Vacaville—TB/HIV Housing Engineering Controls.** The amount of \$543,000 is provided for construction to modify the existing ventilation system to include a recirculating fan filter in each day room, replace exhaust fans in U-Wing and V-Wing, install an air handling unit in the visiting room, and modify two overhead fan coil units in the dining room. The request includes \$411,000 (CCCI 3909) for construction contracts, \$29,000 for contingency, \$73,000 for project administration, and \$30,000 for agency retained (guarding costs). Construction will begin in August 2001 and be completed by February 2002.

17. **California State Prison Solano, Vacaville—Correctional Treatment Center, Phase II.** The amount of \$3,555,000 is provided for working drawings (\$150,000) and construction (\$3,405,000) to renovate and upgrade the existing health care facility (17,450 square feet), construct a 3,100 square foot addition to the existing building for medical records management and construct a free-standing metal building for medical supply storage which meets CTC licensing requirements. The request includes \$2,729,000 (CCCI 3909) for construction contracts, \$191,000 for contingency, \$316,000 for project administration, and \$169,000 for agency-retained items (guarding costs). Working drawings will begin in August 2000 and be completed by March 2001. Construction will begin by June 2001 and be completed by May 2002.

18. **California Men's Colony, San Luis Obispo—Hospital Air Conditioning.** The amount of \$666,000 is provided for construction to air condition the existing hospital. The request includes \$580,000 (CCCI 3909) for construction contracts, \$40,000 for contingency, \$26,000 for project administration, and \$20,000 for agency-retained items (guarding costs). Construction will begin October 2000 and be completed October 2001.

19. **California Men's Colony, San Luis Obispo—Wastewater Collection Treatment Upgrade.** The amount of \$1,104,000 is provided for working drawings to replace the existing trunk sewer collection with new lines and upgrade the Wastewater Treatment Facility. The estimated future cost for the project is \$24,926,000 for construction and includes \$21,387,000 (CCCI 3909) for construction contracts, \$1,497,000 for contingency, and \$2,042,000 for project administration. Working drawings will begin in August 2000 and be completed by March 2001.

20. **California Men's Colony West, San Luis Obispo—Central Kitchen Replacement.** The amount of \$6,035,000 is provided for construction to demolish the existing kitchen and dining room building and construct a new 9,713 square foot concrete wall kitchen and two 4,560 square foot satellite dining rooms. The request includes \$5,181,000 (CCCI 3909) for construction contracts, \$363,000 for contingency, \$383,000 for project administration, and \$108,000 for agency retained (guarding). Construction will begin in April 2001 and be completed by November 2002.

21. **California Men's Colony East, San Luis Obispo—Electrified Fence.** The amount of \$196,000 is provided for preliminary plans (\$91,000) and working drawings (\$105,000) to construct an electrified fence to secure the perimeter of the existing facility. The project will result in an annual support budget savings of 11 positions and \$564,000. The future cost for construction is \$3,464,000, including \$2,612,000 (CCCI 3909) for construction contracts, \$183,000 for contingency, \$391,000 for project administration, and \$278,000 for agency retained (guarding). Preliminary plans will begin in July 2000 and be completed by December 2000. Working drawings will begin by December 2000 and be completed by March 2001.

22. **California Institution for Women, Frontera—Correctional Treatment Center, Phase II.** The amount of \$12,974,000 is provided for construction of a new 30,646 square foot health care facility that will be licensed as a Correctional Treatment Center. The request includes \$11,024,000 (CCCI 3909) for construction contracts, \$772,000 for contingency, \$1,088,000 for project administration, and \$90,000 for agency-retained items (guarding costs). Construction will begin in November 2000 and be completed by August 2002.

23. **California Rehabilitation Center, Norco—Replace Men's Dorms (Phase II of VI).** The amount of \$6,356,000 is provided for working drawings (\$119,000) and construction (\$6,237,000) to design three 200-bed dormitory buildings, including site work and utilities,

and construct two new 200-bed dormitory buildings. The project will be phased over six years to avoid loss of bed space. The amount for construction includes \$5,218,000 (CCCI 3909) for construction contracts, \$381,000 for contingency, \$407,000 for project administration, and \$231,000 for agency retained (guarding and telecommunications costs). Working drawings will begin in September 2000 and be completed by June 2001. Construction will begin by April 2000 and be completed by July 2002.

24. **California Rehabilitation Center, Norco—Perimeter Fence.** The amount of \$2,101,000 is provided for working drawings (\$120,000) and construction (\$1,981,000) to modify the armed towers, improve security lighting, and repair or replace the existing fence. The amount for construction includes \$1,649,000 (CCCI 3909) for construction contracts, \$115,000 for contingency, \$148,000 for project administration, and \$69,000 for agency retained (guarding costs). Working drawings will begin in August 2000 and be completed by February 2001. Construction will begin by June 2001 and be completed by May 2002.

25. **Sierra Conservation Center, Jamestown—Effluent Disposal Pipeline.** The amount of \$364,000 is provided for a second phase of preliminary plans to pump effluent to a new reservoir site. This project includes construction of a pumping station and installation of 41,000 lineal feet of 12-inch pipe to a new reservoir. The future cost is \$8,437,000 for working drawings (\$518,000) and construction (\$7,919,000) including \$6,980,000 (CCCI 3909) for construction contracts, \$349,000 for contingency, and \$590,000 for project administration. Preliminary plans (Phase II) will begin in July 2000 and be completed by December 2000.

26. **Sierra Conservation Center, Jamestown—Electrified Fence.** The amount of \$191,000 is provided for preliminary plans (\$86,000) and working drawings (\$105,000) to construct an electrified fence to secure the perimeter of the existing facility. The project will result in an annual support budget savings of 14 positions and \$725,000. The future cost for construction is \$2,950,000, including \$2,127,000 (CCCI 3909) for construction contracts, \$149,000 for contingency, \$399,000 for project administration, and \$275,000 for agency retained (guarding).. Preliminary plans will begin in July 2000 and be completed by November 2000. Working drawings will begin by November 2000 and be completed by March 2001.

27. **Wasco State Prison—Prescreening Facility at Wastewater Treatment Plant.** The amount of \$148,000 is provided for preliminary plans (\$59,000) and working drawings (\$89,000) to construct a new prescreening facility to remove large debris from the wastewater flow upstream of the existing headworks screw pumps. The estimated future cost for the project is \$1,020,000 for construction. The amount for construction includes \$866,000 (CCCI 3909) for construction contracts, \$61,000 for contingency, and \$93,000 for project administration. Preliminary plans will begin in August 2000 and will be completed by April 2001. Working drawings will begin by April 2001 and be completed by January 2002.

28. **North Kern State Prison, Delano—Delano-Correctional Treatment Center, Phase II.** The amount of \$2,967,000 is provided for construction to renovate and upgrade the existing health care facility (15,770 square feet), construct a 2,808 square foot addition for medical records management and construct a 2,000 square foot free-standing unheated building storage. The request includes \$2,336,000 (CCCI 3909) for construction contracts, \$164,000 for contingency, \$298,000 for project administration, and \$169,000 for agency-retained items (guarding and telecommunications costs). Construction will begin in October 2000 and be completed by October 2001.

29. **Centinela State Prison, Imperial—Recycling and Salvage Program.** The amount of \$79,000 is provided for preliminary plans (\$32,000) and working drawings (\$47,000) to construct a new covered work area for recycling and to install a new vertical baler in the existing RASP facility. The future cost for construction is \$321,000, including \$245,000 (CCCI 3909) for construction contracts, \$17,000 for contingency, and \$59,000 for project administration. Preliminary plans will begin in September 2000 and will be completed by April 2001. Working drawings will begin by April 2001 and be completed by February 2002.

30. **Salinas Valley State Prison, Soledad—Mental Health Inpatient Care Facility.** The amount of \$12,358,000 is provided for working drawings (\$1,138,000) and construction (\$11,220,000) to construct two single story buildings adjacent to the Correctional Treatment Center to accommodate inpatient treatment for 64 inmate patients. The construction request includes \$9,062,000 (CCCI 3909) for construction contracts, \$419,000 for contingency, \$1,341,000 for project administration, and \$398,000 for agency-retained items (guarding costs). Working drawings will begin in July 2000 and be completed by January 2001. Construction will begin by February 2001 and be completed by April 2002.

31. **Deuel Vocational Institution, Tracy—Tracy-Reception Center Screening and Evaluation Program.** The amount of \$858,000 is provided for construction of a new single story free standing building which will provide approximately 1,918 gross square feet of Reception Center Screening and Evaluation program space and related site improvements. The request includes \$622,000 (CCCI 3909) for construction contracts, \$31,000 for contingency, \$115,000 for project administration, and \$90,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by December 2001.

32. **California State Prison, Sacramento—Correctional Clinical Case Management and Enhanced Outpatient Care.** The amount of \$1,284,000 is provided for construction of a new single story free standing building which will provide approximately 7,293 gross square feet of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The request includes \$1,125,000 (CCCI 3909) for construction contracts and project administration, \$61,000 for contingency, and \$98,000 for agency-retained items (guarding costs). Construction will begin in September 2000 and be completed by September 2001.

33. **California Institution for Men, Central, Chino—Correctional Clinical Case Management and Reception Center Screening and Evaluation.** The amount of \$1,274,000 is provided for construction of a new single story free standing building which will provide approximately 3,244 gross square feet of Correctional Clinical Case Management and Reception Center Screening and Evaluation space and related site improvements. The request includes \$933,000 (CCCI 3909) for construction contracts, \$47,000 for contingency, \$150,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.

34. **California Institution for Men, Minimum, Chino—Correctional Clinical Case Management.** The amount of \$683,000 is provided for construction of a new single story free standing building which will provide approximately 1,788 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$435,000 (CCCI 3909) for construction contracts, \$22,000 for contingency, \$82,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.

35. **California State Prison Solano, Vacaville—Correctional Clinical Case Management.** The amount of \$585,000 is provided for construction of a new single story free standing building which will provide approximately 1,853 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$398,000 (CCCI 3909) for construction contracts, \$20,000 for contingency, \$77,000 for project administration, and \$90,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by November 2001.

36. **Richard J. Donovan Correctional Facility, San Diego—Correctional Clinical Case Management and Reception Center Screening and Evaluation Program.** The amount of \$923,000 is provided for construction of a new single story free standing building which will provide approximately 2,984 gross square feet of Correctional Clinical Case Management and Reception Center Screening and Evaluation Program space and related site improvements. The request includes \$677,000 (CCCI 3909) for construction contracts, \$34,000 for contingency, \$116,000 for project administration, and \$96,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by December 2001.

37. **California Institution for Women, Frontera—Correctional Clinical Case Management and Enhanced Outpatient Care.** The amount of \$791,000 is provided for construction of a new single story free standing building which will provide approximately 2,600 gross square feet of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The request includes \$575,000 (CCCI 3909) for construction contracts, \$29,000 for contingency, \$103,000 for project administration, and \$84,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by December 2001.

38. **California Institution for Women, Frontera—Reception Center Screening and Evaluation Program.** The amount of \$641,000 is provided for construction of a new single story free standing building which will provide approximately 1,554 gross square feet of Reception Center Screening and Evaluation Program space and related site improvements. The request includes \$437,000 (CCCI 3909) for construction contracts, \$22,000 for contingency, \$86,000 for project administration, and \$96,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by December 2001.
39. **California Rehabilitation Center, Norco—Correctional Clinical Case Management.** The amount of \$681,000 is provided for construction of a new single story free standing building which will provide approximately 1,723 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$469,000 (CCCI 3909) for construction contracts, \$23,000 for contingency, \$93,000 for project administration, and \$96,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by November 2001.
40. **Avenal State Prison, Avenal—Correctional Clinical Case Management.** The amount of \$590,000 is provided for construction of a new single story free standing building which will provide approximately 1,853 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$411,000 (CCCI 3909) for construction contracts, \$21,000 for contingency, \$78,000 for project administration, and \$80,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed by November 2001.
41. **Mule Creek State Prison, Ione—Correctional Clinical Case Management and Enhanced Outpatient Care.** The amount of \$1,876,000 is provided for construction of a new single story free standing building which will provide approximately 6,461 gross square feet of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The request includes \$1,425,000 (CCCI 3909) for construction contracts, \$71,000 for contingency, \$236,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.
42. **California State Prison, Los Angeles County, Lancaster—Correctional Clinical Case Management and Enhanced Outpatient Care.** The amount of \$1,320,000 is provided for construction of a new single story free standing building which will provide approximately 6,747 gross square feet of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The request includes \$1,116,000 (CCCI 3909) for construction contracts, \$60,000 for contingency, \$60,000 for project administration, and \$72,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.

43. **California State Prison, Corcoran, Corcoran—Correctional Clinical Case Management and Enhanced Outpatient Care.** The amount of \$1,519,000 is provided for construction of a new single story free standing building which will provide approximately 6,890 gross square feet of Correctional Clinical Case Management and Enhanced Outpatient Care space and related site improvements. The request includes \$1,108,000 (CCCI 3909) for construction contracts, \$55,000 for contingency, \$186,000 for project administration, and \$170,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.
44. **Central California Women's Facility, Madera—Enhanced Outpatient Care and Reception Center Screening and Evaluation.** The amount of \$1,184,000 is provided for construction of a new single story free standing building which will provide approximately 4,323 gross square feet of Enhanced Outpatient Care and Reception Center Screening and Evaluation Program space and related site improvements. The request includes \$855,000 (CCCI 3909) for construction contracts, \$43,000 for contingency, \$142,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.
45. **Central California Women's Facility, Madera—Correctional Clinical Case Management.** The amount of \$652,000 is provided for construction of a new single story free standing building which will provide approximately 2,139 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$413,000 (CCCI 3909) for construction contracts, \$21,000 for contingency, \$74,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in October 2000 and be completed by October 2001.
46. **Wasco State Prison—Reception Center Screening and Evaluation Program.** The amount of \$1,009,000 is provided for construction of a new single story free standing building which will provide approximately 2,828 gross square feet of Reception Center Screening and Evaluation Program space and related site improvements. The request includes \$740,000 (CCCI 3909) for construction contracts, \$37,000 for contingency, \$134,000 for project administration, and \$98,000 for agency-retained items (guarding costs). Construction will begin in December 2000 and be completed in November 2001.
47. **Wasco State Prison—Correctional Clinical Case Management.** The amount of \$904,000 is provided for construction of a new single story free standing building which will provide approximately 1,996 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$624,000 (CCCI 3909) for construction contracts, \$31,000 for contingency, \$105,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in September 2000 and be completed by September 2001.

48. **North Kern State Prison, Delano—Reception Center Screening and Evaluation.** The amount of \$1,039,000 is provided for construction of a new single story free standing building which will provide approximately 2,685 gross square feet of Reception Center Screening and Evaluation space and related site improvements. The request includes \$719,000 (CCCI 3909) for construction contracts, \$36,000 for contingency, \$140,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in September 2000 and be completed by September 2001.
49. **North Kern State Prison, Delano—Correctional Clinical Case Management.** The amount of \$886,000 is provided for construction of a new single story free standing building which will provide approximately 1,996 gross square feet of Correctional Clinical Case Management space and related site improvements. The request includes \$607,000 (CCCI 3909) for construction contracts, \$30,000 for contingency, \$105,000 for project administration, and \$144,000 for agency-retained items (guarding costs). Construction will begin in September 2000 and be completed by September 2001.
50. **Centinela State Prison, Imperial—Correctional Treatment Center, Phase II.** The amount of \$2,527,000 is provided for construction to renovate and upgrade the existing health care facility (15,820 square feet), construct a 1,939 square foot addition to the existing building for medical records management, and construct a 2,000 square foot free-standing building for medical supply storage. The request includes \$1,931,000 (CCCI 3909) for construction contracts, \$135,000 for contingency, \$292,000 for project administration, and \$169,000 for agency-retained items (guarding and telecommunication costs). Construction will begin in October 2000 and be completed by October 2001.
51. **Ironwood State Prison, Blythe—Correctional Treatment Center, Phase II.** The amount of \$2,428,000 is provided for construction to renovate and upgrade the existing health care facility (15,820 square feet), construct a 1,939 square foot addition to the existing building for medical records management, and construct a 2,000 square foot free-standing building for medical supply storage. The request includes \$1,902,000 (CCCI 3909) for construction contracts, \$133,000 for contingency, \$224,000 for project administration, and \$169,000 for agency-retained items (guarding and telecommunication costs). Construction will begin in October 2000 and be completed by October 2001.
52. **California State Prison Sacramento, Represa—Firing Range Modification.** The amount of \$202,000 is provided for preliminary plans (\$108,000) and working drawings (\$94,000) to modify the three existing firing ranges, including grading, soil compaction, berm reconstruction, installation of bullet trapping systems, concrete sitework, drainage, and lighting. The estimated future cost for construction is \$1,087,000 for construction, including \$926,000 (CCCI 3909) for construction contracts, \$65,000 for contingency, and \$96,000 for project administration. Preliminary plans will begin in July 2000 and will be completed by November 2000. Working drawings will begin by November 2000 and be completed by March 2001.

53. **Salinas Valley State Prison, Soledad—Water Treatment Plant Installation.** The amount of \$740,000 is provided for preliminary plans (\$20,000), working drawings (\$40,000), and construction (\$680,000) to install a reverse osmosis water treatment plant capable of treating 400,000 gallons per day to serve the entire institution. The amount for construction includes \$575,000 for construction contracts (CCCI 3909), \$25,000 for contingency, \$40,000 for project administration, and \$40,000 for agency-retained items (guarding costs). Preliminary plans will begin in August 2000 and be completed by November 2000. Working drawings will begin by December 2000 and be completed by March 2001. Construction will begin by April 2001 and be completed by September 2001.
54. **Mule Creek State Prison, Ione—Correctional Treatment Center Phase II.** The amount of \$2,184,000 is provided for construction to renovate and upgrade the existing health care facility, construct a 4,608 square foot addition to the existing building for medical records management and general medical storage. The request includes \$1,671,000 (CCCI 3909) for construction contracts, \$117,000 for contingency, \$202,000 for project administration, and \$194,000 for agency-retained items (guarding and telecommunications costs). Construction will begin in August 2000 and be completed by July 2001.

Item 5460-301-0001—Department of the Youth Authority— Capital Outlay

1. **Southern Youth Correctional Reception Center and Clinic—50 Specialized Counseling Program Beds.** The amount of \$336,000 is provided for preliminary plans and working drawings to renovate approximately 8,500 square feet of living unit space and construct approximately 7,000 square feet of new program support space. The future cost for construction is \$3,156,000, including \$2,587,000 (CCCI 3909) for construction contracts, \$181,000 for contingency, \$336,000 for project administration and \$52,000 for agency retained items. Preliminary plans will begin in August 2000 and be completed by June 2001. Working drawings will begin by July 2001 and be completed by January 2002.
2. **Preston Youth Correctional Facility—Water Line Replacement.** The amount of \$1,843,000 is provided for construction of 16,500 feet of 10-inch raw water pipeline. The request includes \$1,421,000 (CCCI 3909) for construction contracts, \$99,000 for contingency, \$278,000 for project administration and \$45,000 for agency retained items. Construction will begin in November 2000 and be completed by November 2001.
3. **Preston Youth Correctional Facility—Remodel Visiting Hall.** The amount of \$764,000 is provided for construction to renovate the existing visiting hall to provide access from the exterior of the building through a visitor sallyport that meets security requirements for control and processing of ward visitors. The request includes \$604,000 (CCCI 3909) for construction contracts, \$42,000 for contingency, \$106,000 for project administration, and

\$12,000 for agency retained. Construction will begin in October 2000 and be completed by July 2001.

4. **Northern California Youth Correctional Center—Correctional Treatment Center.** The amount of \$219,000 is provided for preliminary plans to upgrade the existing 11,600 square foot infirmary to a Correctional Treatment Center. The future cost is \$3,913,000 for working drawings (\$267,000) and construction (\$3,646,000). The amount for construction includes \$2,986,000 (CCCI 3909) for construction contracts, \$209,000 for contingency, \$391,000 for project administration and \$60,000 for agency retained items. Preliminary plans will begin in October 2000 and be completed by May 2001.
5. **N.A. Chaderjian Youth Correctional Facility—Install Personal Alarms.** The amount of \$160,000 is provided for preliminary plans (\$63,000) and working drawings (\$97,000) to install a state of the art, standardized, personal alarm system at the institution. The future cost for construction is \$1,192,000, including \$963,000 (CCCI 3909) for construction contracts, \$67,000 for contingency, \$143,000 for project administration and \$19,000 for agency retained items. Preliminary plans will begin in August 2000 and be completed by May 2001. Working drawings will begin by May 2001 and be completed by March 2002.
6. **El Paso Robles Youth Correctional Facility—Special Education Classrooms.** The amount of \$1,893,000 is provided for construction of approximately 6,000 square feet of classroom (6) and program support space. The request includes \$1,457,000 (CCCI 3909) for construction contracts (\$1,388,000 building cost), \$102,000 for contingency, \$305,000 for project administration and \$29,000 for agency retained items. Construction will begin in February 2001 and be completed by December 2001.
7. **El Paso de Robles Youth Correctional Facility—Air Conditioning, Education.** The amount of \$177,000 provided for preliminary plans (\$66,000) ,and working drawings (\$111,000) to install new air conditioning units in high school and vocational classrooms. The future cost for construction is \$1,266,000, including \$1,025,000 (CCCI 3909) for construction contracts, \$72,000 for contingency, \$149,000 for project administration and \$20,000 for agency retained items. Preliminary plans will begin in August 2000 and be completed by April 2001. Working drawings will begin by April 2001 and be completed by October 2001.
8. **Fred C. Nelles Youth Correctional Facility—Visitor's Security Entrance/Hall.** The amount of \$1,651,000 is provided for construction of a 2,380 square foot visitor security entrance and a 2,475 square foot addition to the existing visitor's hall. The request includes \$1,375,000 (CCCI 3909) for construction contracts, \$96,000 for contingency, and \$180,000 for project administration. Construction will begin in November 2000 and be completed by June 2001.
9. **Fred C. Nelles Youth Correctional Facility—Sewer Line Replacement.** The amount of \$1,606,000 is provided for construction to replace the sewer collection system, including

9,000 linear feet of six-inch PVC pipe, 5,600 linear feet of eight-inch PVC pipe, fifty each 48-inch sewer manholes, and one sewage lift station and force main. The request includes \$1,312,000 (CCCI 3909) for construction contracts, \$92,000 for contingency, \$186,000 for project administration and \$16,000 for agency retained items. Construction will begin in November 2000 and be completed by September 2001.

10. ***Fred C. Nelles Youth Correctional Facility—Replace Taft Adjustment Center.*** The amount of \$2,903,000 is provided for working drawings (\$240,000) and construction (\$2,663,000) for a new 9,500 square foot adjustment center to comply with security standards, and fire/life safety codes. The construction amount includes \$2,223,000 (CCCI 3909) for construction contracts (\$1,954,000 building cost), \$111,000 for contingency, \$286,000 for project administration, and \$43,000 for agency retained items. Working drawings will begin in August 2000 and will be completed by January 2001. Construction will begin in May 2001 and will be completed by March 2002.
11. ***Fred C. Nelles Youth Correctional Facility—Construct New Kitchen.*** The amount of \$374,000 is provided for preliminary plans to construct a new central kitchen and dining area, including food preparation areas and service equipment. The capacity of the new kitchen shall be sufficient to serve the current population, based on serving in three shifts per meal. The current estimated future cost for a 19,600 square foot facility is \$6,698,000 for working drawings (\$400,000) and construction (\$6,298,000), including \$5,380,000 (CCCI 3909) for construction contracts (\$5,146,000 building cost), \$269,000 for contingency, \$541,000 for project administration, and \$108,000 for agency retained items. This future cost shall be reduced to recognize that the facility will be sized to accommodate the current population and serve three shifts per meal. Preliminary plans will begin in July 2000 and be completed by April 2001.
12. ***Ventura Youth Correctional Facility—Special Education Assessment Center.*** The amount of \$1,032,000 is provided for construction of a 5,000 square foot Special Education Assessment Center adjacent to the Special Program Education space. The addition consists of five 12-student classrooms with adjacent toilet room and teacher's office, two shared six-student group rooms with two adjacent offices and toilet room, and an administrative area. The request includes \$822,000 (CCCI 3909) for construction contracts (\$754,000 building cost), \$58,000 for contingency, \$142,000 for project administration, and \$10,000 for agency retained items. Construction will begin in November 2000 and be completed by September 2001.
13. ***Ventura Youth Correctional Facility—Correctional Treatment Center.*** The amount of \$1,778,000 is provided for construction to renovate the existing 10,200 square foot infirmary into a licensed Correctional Treatment Center. The request includes \$1,448,000 (CCCI 3909) for construction contracts, \$101,000 for contingency, \$179,000 for project administration, and \$50,000 for agency retained items. Construction will begin in April 2001 and be completed by April 2002.

14. **Heman G. Stark Youth Correctional Facility—Modify Ward Room Windows.** The amount of \$2,985,000 is provided for construction to replace existing windows with 6” wide by 36” high security windows in 1,200 ward rooms. This project will be constructed using ward labor through the Direct Construction program. The construction amount includes all ward labor construction, project management, and agency related costs, including guarding. Construction will begin in March 2001 and be completed by June 2002.
15. **Heman G. Stark Youth Correctional Facility—Fire Alarm System, Education.** The amount of \$1,916,000 is provided for construction to replace the existing fire alarm system with a new expandable system which complies with current health and safety codes. This amount includes \$1,645,000 (CCCI 3909) for construction contracts, \$115,000 for contingency, \$146,000 for project administration, and \$10,000 for agency retained items. Construction will begin in April 2001 and be completed by April 2002.
16. **Heman G. Stark Youth Correctional Facility—Lighting in Ward Rooms.** The amount of \$1,335,000 is provided for construction to replace existing ward room lighting with security light fixtures in 1,200 ward rooms. This project will be constructed using ward labor through the Direct Construction program. The construction amount includes all ward labor construction, project management, and agency related costs, including guarding. Construction will begin in March 2001 and be completed by June 2002.
17. **Ventura Youth Correctional Facility.** The Department of the Youth Authority shall report to the Joint Legislative Budget Committee and the Legislature’s fiscal committees by May 1, 2001 on the advisability of maintaining a co-educational facility at the Ventura Youth Correctional Facility and the options for relocating a separate facility for male or female wards.

Item 6110-301-0001—Department of Education—Capital Outlay

1. **California School for the Blind—Health Services Facility.** The amount of \$1,868,000 is provided for construction of a new 5,449 square foot Health Services facility. The building will be single story, type V construction with stucco and wood exterior walls, and have a covered canopy at the access drive for student drop off. The project includes access road, parking for six cars, and landscaping. The request includes \$1,515,000 (CCCI 3909) for construction contracts (\$1,359,000 building cost), \$76,000 for contingency, and \$277,000 for project administration. Construction will begin in December 2000 and be completed by November 2001.
2. **California School for the Blind—Young Children’s Housing.** The amount of \$87,000 is provided for preliminary plans (\$32,000), and working drawings (\$55,000) to remodel 3,750 square feet of the Westridge dorm northwest wing. The remodel includes painting, flooring, window treatment, refinishing doors and frames, lighting, and ADA compliance

for two restrooms. The future cost for construction is \$341,000 (CCCI 3909), including \$268,000 for construction contracts, \$19,000 for contingency, and \$54,000 for project administration. Preliminary plans will begin in September 2000 and be completed by April 2001. Working drawings will begin by April 2001 and be completed by November 2001.

3. **California School for Deaf-Fremont—Pupil Personnel Services.** The amount of \$257,000 is provided for preliminary plans (\$111,000) and working drawings (\$146,000) to construct a new 8,762 square foot single-story, wood frame building which matches the architecture of adjacent buildings. The future cost for construction is \$2,138,000 (CCCI 3909), including \$1,750,000 for construction contracts (\$1,689,000 building cost), \$88,000 for contingency, \$227,000 for project administration, and \$73,000 for agency-retained items. Preliminary plans will begin in November 2000 and be completed by May 2001. Working drawings will begin by May 2001 and be completed by October 2001.
4. **California School for Deaf-Riverside—Middle School Facilities.** The amount of \$5,572,000 is provided for construction of a new 21,346 square foot middle school, including new school buildings, a bus loop, drop-off area, and a 40-vehicle parking lot. The request includes \$4,752,000 (CCCI 3909) for construction contracts (\$4,207,000 building cost), \$238,000 for contingency, and \$582,000 for project administration. The estimated future cost for the project is \$90,000 for equipment. Construction will begin in March 2001 and be completed by April 2002.

Item 6120-301-0001—California State Library—Capital Outlay

1. **Sutro Library—Interim Measures.** The amount of \$203,000 is provided for project administration and construction of various capital improvements including: regrading the building perimeter; reworking the storm drainage system; installing egress lighting and smoke detectors; seismic retrofitting the suspended acoustic ceiling; bracing cabinets, files, and shelving; and replacement of mechanical equipment.
2. **Sutro Library—Joint Use Facility Study.** The amount of \$50,000 is provided for a study of the program requirements to relocate the Sutro Library to a joint use facility at San Francisco State University. The Sutro Library would require 30,000 square feet of space. Total program needs and construction costs for the Sutro share of the joint use facility will be identified.

Items 6440-301-0001 and 6440-301-0574—University of California—Capital Outlay

1. **Universitywide: Northern Regional Library Facility, Phase 3.** The amount of \$810,000 is provided to prepare preliminary plans for a 65,985 asf addition to the existing Northern Regional Library Facility (NRLF). The estimated total project cost is \$18,025,000 (CCCI 3909) including future costs of \$1,005,000 for working drawings, \$15,735,000 for construction, and \$475,000 for equipment. The amount for construction includes \$14,526,000 for construction contracts, \$700,000 for contingency, and \$509,000 for project administration. The building construction cost is \$14,027,000. Preliminary plans are scheduled to begin in August 2000 and be completed by April 2001.
2. **Berkeley Campus: Seismic Safety Corrections, LeConte Hall.** The amount of \$1,105,000 is provided for preparation of working drawings for seismic corrections to LeConte Hall on the Berkeley campus. The project will provide new interior shear walls and other reinforcements as well as mandatory fire, life-safety, and accessibility improvements. The estimated total project cost is \$15,290,000 (CCCI 3909) including future costs of \$13,365,000 for construction. The amount for construction includes \$11,254,000 for construction contracts, \$623,000 for contingency, and \$1,488,000 for project administration. Building renovation cost is \$10,623,000. Working drawings are scheduled to begin in July 2000 and be completed by July 2001.
3. **Berkeley Campus: Seismic Safety Corrections, Archaeology Building.** The amount of \$2,053,000 is provided for preparation of working drawings (\$255,000) and construction (\$1,798,000) of seismic corrections to the Archaeology Building on the Berkeley campus. The project will provide better connections between the exterior brick walls and the floor and roof diaphragms, improve shear strength, and brace chimneys, and will provide mandatory accessibility and fire and life safety corrections. The total estimated project cost is \$2,265,000 (CCCI 3909). University sources have provided \$212,000 for preliminary plans. The amount for construction includes \$1,689,000 for construction contracts, \$60,000 for contingency, and \$49,000 for project administration. Building renovation cost is \$1,634,000. Working drawings are scheduled to begin in September 2000 and be completed by February 2001. Construction is scheduled to begin in March 2001 and be completed by June 2002.
4. **San Francisco Campus: Parnassus Services Seismic Replacement Building.** The amount of \$1,889,000 is provided to complete working drawings for a new 45,084 asf research support facility to replace the seismically hazardous MR I and II research support structures on the Parnassus site of the San Francisco campus. The estimated total project cost is \$49,517,000 (CCCI 3909), including future State costs of \$27,554,000 for construction. University sources have provided \$756,000 for preliminary plans and \$994,000 for working drawings, and will provide \$16,910,000 for construction. The amount for construction includes \$41,419,000 for construction contracts, \$2,071,000 for contingency, and \$974,000 for project administration. Building construction cost is \$35,991,000. Working drawings are scheduled to begin in May 2000 and be completed by May 2001. The first phase of construction to clear the site is scheduled to begin in November 2000 and be completed by November 2001.

5. **Davis Campus: Chemistry Annex Alterations.** The amount of \$2,564,000 is provided for construction to alter 6,980 asf in the 55,733 asf Chemistry Annex building on the Davis campus. The project will provide alterations for wet laboratories in 6,838 asf of research and research support space and minor alterations to 142 asf of office type space. The estimated total project cost is \$2,802,000 (CCCI 3909). The amount for construction includes \$2,322,000 for construction contracts, \$111,000 for contingency, and \$131,000 for project administration. Building renovation cost is \$2,322,000. Construction is scheduled to begin in February 2001 and be completed by February 2002.

6. **Davis Campus: Life Sciences Alterations, Phase 1.** The amount of \$3,788,000 is provided for construction to alter 40,150 asf in Hutchinson Hall and Robbins Hall, both life sciences buildings on the Davis Campus. The project includes alterations to 9,416 asf of class laboratories and 30,734 asf of research and office space. The estimated total project cost is \$4,199,000 (CCCI 3909). The amount for construction includes \$3,402,000 for construction contracts, \$170,000 for contingency, and \$216,000 for project administration. Building renovation cost is \$3,402,000. Construction is scheduled to begin in October 2000 and be completed by January 2003.

7. **Davis Campus: Electrical Improvements, Phase 2B.** The amount of \$8,995,000 is provided for construction to improve electrical service to the Davis campus. The project will expand capacity to the main substation and remove an obsolete substation; install a new underground duct bank; and upgrade electrical service to the west campus. The estimated total project cost is \$9,481,000 (CCCI 3909). The amount for construction includes \$7,913,000 for construction contracts, \$396,000 for contingency, and \$686,000 for project administration. Construction is scheduled to begin in August 2000 and be completed by November 2002.

8. **Los Angeles Campus: Dance Building Seismic Renovation.** The amount of \$700,000 is provided for partial funding for preparation of working drawings for seismic corrections and other essential improvements to the Dance Building on the Los Angeles campus. The estimated total project cost is \$20,439,000 (CCCI 3909), including future State costs of \$13,906,000 for construction. University sources have provided \$715,000 for preliminary plans. University sources will provide \$424,000 for working drawings and \$4,694,000 for construction. The amount for construction includes \$16,915,000 for construction contracts, \$1,210,000 for contingency, and \$475,000 for project administration. Building renovation cost is \$15,085,000. Working drawings are scheduled to begin in August 2000 and be completed by June 2001.

9. **Riverside Campus: Humanities-Olmsted Hall Seismic Upgrade and Renovation.** The amount of \$11,167,000 is provided for construction of seismic corrections and other essential improvements in Humanities-Olmsted Hall on the Riverside campus. The project will provide seismic reinforcement to correct seismic hazards, building system upgrades including electrical and HVAC, program improvements, and required code and

accessibility improvements. The estimated total project cost is \$12,084,000 (CCCI 3909). The amount for construction includes \$9,980,000 for construction contracts, \$482,000 for contingency, and \$705,000 for project administration. Building renovation cost is \$9,768,000. Construction is scheduled to begin in August 2000 and be completed by May 2002.

10. **Riverside Campus: Physical Sciences 1.** The amount of \$1,341,000 is provided for preparation of preliminary plans for a 73,250 asf facility for multi-disciplinary instructional and research laboratories for programs in Chemical Sciences on the Riverside campus. The project will provide 5,011 asf for class laboratories and related support space, 58,403 asf for research laboratories and related support space; and 9,836 asf of office-type space. The estimated total project cost is \$49,008,000 (CCCI 3909) including future State funding of \$2,002,000 for working drawings and \$44,665,000 for construction, and future University funding of \$1,000,000 for equipment. The amount for construction includes \$40,220,000 for construction contracts, \$2,010,000 for contingency, and \$2,435,000 for project administration. Building construction cost is \$37,689,000. Preliminary plans are scheduled to begin in August 2000 and be completed by March 2001.

11. **San Diego Campus: Central Plant Equipment Improvements 3.** The amount of \$7,079,000 is provided for preparation of working drawings (\$462,000) and construction (\$6,617,000) to expand the central cooling capacity and central distribution system, and increase emergency power capacity, for the San Diego campus. The project will add a chiller, cooling towers, and associated equipment to support Revelle College; construct a 1,400 ogsf addition to the existing utility plant to house an additional emergency power generator, and replace emergency power cable to the School of Medicine. The estimated total project cost is \$7,277,000 (CCCI 3909). The amount for construction includes \$6,163,000 for construction contracts, \$303,000 for contingency, and \$151,000 for project administration. Working drawings are scheduled to begin in July 2000 and be completed by March 2001. Construction is scheduled to begin in April 2001 and be completed by October 2002.

12. **San Diego Campus: Engineering Building Unit 3B.** The amount of \$1,714,000 is provided for preparation of preliminary plans for an 87,000 asf facility to provide computer science and engineering instruction and research space on the San Diego campus. The building will provide 12,000 asf of open class laboratories, 65,000 asf of research laboratories and associated support spaces, and 10,000 asf for the Warren College Provost, academic advising, and other academic support services. The estimated total project cost is \$40,113,000 (CCCI 3909), including future costs of \$2,095,000 for working drawings, \$34,290,000 for construction, and \$2,014,000 for equipment. The amount for construction includes \$31,821,000 for construction contracts, \$1,591,000 for contingency, and \$878,000 for project administration. Building construction cost is \$31,175,000. Preliminary plans are scheduled to begin in July 2000 and be completed by May 2001.

13. **Santa Cruz Campus: Film and Digital Media Renovations.** The amount of \$461,000 is provided for preparation of preliminary plans (\$190,000) and working drawings (\$271,000)

for the Film and Digital Media Renovations project on the Santa Cruz campus. The project will renovate 10,998 asf of the Communications Building for the Film and Video Department and the Communications and Technology Services unit, improve the HVAC system, and provide mandatory fire safety and accessibility improvements. The estimated total project cost is \$4,564,000 (CCI 3909) including future costs of \$4,103,000 for construction. The amount for construction includes \$3,724,000 for construction contracts, \$185,000 for contingency, and \$194,000 for project administration. Building renovation cost is \$3,724,000. Preliminary plans are scheduled to begin in July 2000 and be completed by March 2001. Working drawings are scheduled to begin in March 2001 and be completed by November 2001.

14. **Santa Barbara Campus: Engineering-Science Building.** The amount of \$29,257,000 is provided for preparation of working drawings (\$1,243,000) and for construction (\$28,014,000) of a 52,000 asf facility to house a multidisciplinary program, including a shared nanofabrication facility, to support engineering and science instruction and research on the Santa Barbara campus. The project will construct 3,400 asf of classroom space, 5,800 asf of instructional laboratories, 26,570 asf of scholarly activity and research space, and 6,230 asf of office-type space. The estimated total project cost is \$35,896,000 (CCCI 3909), including future State costs of \$1,385,000 for equipment, matched by \$4,028,000 for equipment from University sources. The amount for construction includes \$25,321,000 for construction contracts, \$1,267,000 for contingency, and \$1,426,000 for project administration. Building construction cost is \$22,887,000. Working drawings are scheduled to begin in July 2000 and be completed by May 2001. Construction is scheduled to begin in June 2001 and be completed by September 2003.
15. **Santa Barbara Campus: Sewer System Renewal.** The amount of \$4,133,000 is provided for construction to correct deficiencies and renew the sewer system on the Santa Barbara campus. The project will rebuild the main campus pump station, replace effluent lines, and replace critical components for transport and delivery of effluent to the Goleta Sanitary District treatment plant. The estimated total project cost is \$4,718,000 (CCCI 3909). The amount for construction includes \$3,764,000 for construction contracts, \$173,000 for contingency, and \$196,000 for project administration. Construction is scheduled to begin in September 2000 and be completed by September 2001.
16. **Santa Barbara Campus: Life Sciences Building.** The amount of \$1,173,000 is provided for the preparation of preliminary plans for a new 47,434 asf multi-disciplinary instruction and research facility to accommodate existing and future enrollment growth in the Biological Sciences. The project will construct 3,283 asf of classroom space, 2,782 asf of class laboratory and support space, 30,166 asf of research and support space, and 11,203 asf of academic and administrative offices and support spaces. The estimated total project cost is \$29,442,000 (CCCI 3909), including future State costs of \$1,114,000 for working drawings, \$25,141,000 for construction, and \$1,007,000 for equipment, matched by \$1,007,000 for equipment from University sources. The amount for construction includes \$22,703,000 for construction contracts, \$1,135,000 for contingency, and \$1,303,000 for project administration costs.

Building construction cost is \$20,684,000. Preliminary plans are scheduled to begin in July 2000 and be completed by May 2001.

17. **Irvine Campus: Arts Renovation and Seismic Improvements, Phase 2.** The amount of \$3,406,000 is provided for preparation of working drawings (\$171,000) and construction (\$3,235,000) of seismic corrections and renovation of space in the Art Studio and the Sculpture Studio on the Irvine campus. The project will also upgrade building systems and provide mandatory life-safety and accessibility improvements in both buildings. The estimated total project cost is \$3,792,000 (CCCI 3909), including future costs of \$201,000 for equipment. The amount for construction includes \$2,914,000 for construction contracts, \$145,000 for contingency, and \$176,000 for project administration. Building renovation cost is \$2,729,000. Working drawings are scheduled to begin in July 2000 and be completed by February 2001. Construction is scheduled to begin in March 2001 and be completed by April 2002.
18. **Merced Campus: Site Development and Infrastructure, Step 1.** The amount of \$10,000,000 is provided for preliminary plans, working drawings and partial construction for site and infrastructure development for the Merced campus. This project, the first of three phases, will provide the design and construction of the initial site grading and drainage, circulation, and utility systems serving the first phase of campus development. The estimated total project cost is \$46,000,000 (CCCI 3909), including future construction costs of \$36,000,000.
19. **Merced Campus: Science and Engineering Building.** The amount of \$5,100,000 is provided for preliminary plans (\$2,500,000 from general obligation bond funds) and working drawings (\$2,600,000 from the General Fund) for development of the initial laboratory building of approximately 100,000 asf for programs in natural and physical sciences and engineering on the Merced campus. The estimated total project cost is \$72,200,000 (CCCI 3909), including future costs of \$55,100,000 for construction and \$12,000,000 for equipment.
20. **Merced Campus: Library/Information Technology Center.** The amount of \$3,900,000 is provided for preliminary plans (\$1,800,000 from general obligation bond funds) and working drawings (\$2,100,000 from the General Fund) for development a facility of approximately 120,000 asf to house information technology resources and services and library services, including computer classrooms, video conferencing facilities, instructional technology support services, and other media services on the Merced campus. The estimated total project cost is \$55,100,000 (CCCI 3909), including future costs of \$39,200,000 for construction and \$12,000,000 for equipment.

Item 6440-302-0574—University of California—Capital Outlay

1. **Berkeley Campus: Seismic Replacement Building 1.** The amount of \$15,723,000 is provided for construction of a 44,000 asf facility to replace seismically hazardous space in Warren Hall tower and in the 2223 Fulton Street building on the Berkeley campus. The project will provide flexible dry laboratory space for instruction and research uses. The estimated total project cost is \$17,748,000 (CCCI 3909). The amount for construction includes \$14,445,000 for construction contracts, \$722,000 for contingency, and \$556,000 for project administration. Building construction cost is \$12,646,000. Construction is scheduled to begin in November 2000 and be completed by February 2003.

2. **Berkeley Campus: Seismic Safety Corrections, FEMA Program, Phase 1.** The amount of \$12,280,000 is provided for partial funding of construction to improve the seismic resistance of four buildings - Barrows Hall, Hildebrand Hall, Latimer Hall, and Silver Laboratory, totaling approximately 337,000 asf on the Berkeley campus. FEMA funds (\$35,365,000) and University funds (\$21,632,000) initiated construction; State funds (\$12,280,000) and University funds (\$9,555,000) will complete construction. The estimated total project cost is \$89,243,000 (CCCI 3909). The amount for construction includes \$57,132,000 for construction contracts, \$3,373,000 for contingency, \$15,800,000 for relocation, and \$2,527,000 for project administration. Building construction costs total \$55,582,000. Construction on the first portion of the project (Barrows Hall and Silver Laboratory) began in May 2000 and is scheduled to be completed by August 2001. The second portion of construction (Hildebrand Hall and Latimer Hall) is scheduled to begin in June 2000 and be completed by December 2001.

3. **San Francisco Campus: Electrical Distribution System Improvements, Phase 1.** The amount of \$5,929,000 is provided for preparation of preliminary plans (\$203,000), working drawings (\$305,000), and construction (\$5,421,000) of an upgrade of the electrical system supporting campus instruction and research programs. The estimated total project costs are \$5,929,000 (CCCI 3909). The construction costs include \$4,934,000 for construction contracts, \$268,000 for contingency, and \$219,000 for project administration. Preliminary plans are scheduled to begin in July 2000 and be completed by October 2000. Working drawings are scheduled to begin in October 2000 and be completed by March 2001. Construction is scheduled to begin in March 2001 and be completed by May 2003.

4. **Davis Campus: Sciences Laboratory Building.** The amount of \$4,174,000 is provided for preparation of preliminary plans (\$2,087,000) and working drawings (\$2,087,000) for a 81,384 asf facility to house class laboratories, supporting academic spaces, and a 500-seat lecture hall on the Davis campus. The project will provide 60,055 asf of class laboratories and associated support space, 7,040 asf of classroom space, and 14,289 of instructional support space. The estimated total project cost is \$47,298,000 (CCCI 3909), including future costs of \$43,124,000 for construction. The construction costs include \$39,519,000 for construction contracts, \$1,976,000 for contingency, and \$1,629,000 for project administration. Building construction cost is \$36,892,000. Preliminary plans are scheduled to begin in July 2000 and be completed by April 2001. Working drawings are scheduled to begin in April 2001 and be completed by March 2002.

5. **Davis Campus: Veterinary Medicine Laboratory Facility.** The amount of \$3,658,000 is provided for partial funding for construction of a new 19,335 asf Veterinary Medicine Laboratory Facility on the Davis campus. The project will provide special-purpose class laboratories and related service facilities to replace existing inadequate facilities on the Davis campus. University funds in the amount of \$5,707,000 will complete construction. The estimated total project cost is \$10,460,000 (CCCI 3909), including \$3,658,000 from State funds and \$6,802,000 from University sources. The amount for construction includes \$8,643,000 for construction contracts, \$432,000 for contingency, and \$290,000 for project administration. Building construction cost is \$7,063,000. Construction is scheduled to begin in September 2000 and be completed by August 2002.
6. **Los Angeles Campus: Health Sciences Seismic Replacement Building 2.** The amount of \$27,095,000 is provided for construction of the Health Sciences Replacement Building 2 on the Los Angeles campus. The project will construct a new 80,000 asf facility for immunology programs in the second phase of a plan to replace academic space in the seismically hazardous Center for the Health Sciences on the Los Angeles campus. The estimated total project cost is \$58,705,000 (CCCI 3909), including \$29,725,000 from State funds, of which \$27,095,000 are construction costs, and \$28,980,000 from University funds, of which \$25,948,000 are construction costs. The \$53,043,000 for construction includes \$48,840,000 for construction contracts, \$2,438,000 for contingency, and \$1,765,000 for project administration. Building construction cost is \$46,750,000. Construction is scheduled to begin in March 2001 and be completed by July 2003.
7. **Riverside Campus: Science Laboratories 1.** The amount of \$16,875,000 is provided for preparation of working drawings (\$610,000) and construction (\$16,265,000) of a 25,600 asf multi-disciplinary instructional and research laboratory building for chemical and Environmental Sciences programs on the Riverside campus. The project will provide 8,531 asf of class laboratories and related support space, 14,127 asf of research laboratories and related support space, and 2,942 asf of office-type space. The estimated total project cost is \$17,975,000 (CCCI 3909) including \$16,875,000 from State funds, of which \$16,265,000 are construction costs, and \$1,100,000 from University funds for preliminary plans (\$600,000) and future equipment costs (\$500,000). The amount for construction includes \$14,440,000 for construction contracts, \$722,000 for contingency, and \$1,103,000 for project administration. Building construction cost is \$13,314,000. Working drawings are scheduled to begin in July 2000 and be completed by February 2001. Construction is scheduled to begin in February 2001 and be completed by April 2003.
8. **San Diego Campus: Eleanor Roosevelt College Academic Facilities.** The amount of \$4,200,000 is provided for preparation of preliminary plans (\$189,000), working drawings (\$231,000) and construction (\$3,780,000) for a 14,330 asf facility for Eleanor Roosevelt College on the San Diego campus. The project will provide 9,895 asf for the College Provost, academic advising, and the College's core instructional program; 2,685 asf for other undergraduate academic programs, and 1,750 asf for open access instructional computing laboratories. The estimated total project cost is \$4,371,000 (CCCI 3909), including future

State costs of \$171,000 for equipment. The amount for construction includes \$3,492,000 for construction contracts, \$150,000 for contingency, and \$138,000 for project administration. Building construction cost is \$3,086,000. Preliminary plans are scheduled to begin in July 2000 and be completed by November 2000. Working drawings are scheduled to begin in November 2000 and be completed by March 2001. Construction is scheduled to begin in March 2001 and be completed by September 2002.

9. ***Santa Cruz Campus: Central Heating Plant Expansion, Phase 2.*** The amount of \$2,879,000 is provided for partial funding for the preparation of preliminary plans (\$220,000), working drawings (\$93,000), and construction (\$2,566,000) to expand the existing central heating system for the Santa Cruz campus. The project will replace two existing boilers with two larger new boilers and associated equipment. Office and shop functions will be relocated to make room for the larger boilers. A new 5,375 asf prefabricated building will be constructed to house the relocated office and shop functions. State funds are matched by University funds for preliminary plans (\$61,000), working drawings (\$33,000), and construction (\$909,000). Estimated total project cost is \$3,882,000 (CCCI 3909). The amount for construction includes \$3,212,000 for construction contracts, \$158,000 for contingency, and \$105,000 for project administration. Preliminary plans are scheduled to begin in July 2000 and be completed by November 2000. Working drawings are scheduled to begin in November 2000 and be completed by May 2001. Construction is scheduled to begin in May 2001 and be completed by June 2002.

10. ***Irvine Campus: Humanities/Fine Arts Facilities.*** The amount of \$10,848,000 is provided to complete construction of a 28,051 asf facility housing instructional space for Dance, Drama and Studio Art on the Irvine campus. The project will correct existing space deficiencies and accommodate projected enrollment growth in the humanities and fine arts on the Irvine campus. The total project cost is \$39,467,000 (CCCI 3909), including previous expenditures of \$1,423,000 for preliminary plans, \$1,374,000 for working drawings, \$23,159,000 for construction, and \$2,024,000 for equipment, and including future State funding of \$639,000 for equipment. Construction costs to complete construction include \$9,832,000 for construction contracts, \$481,000 for contingency, and \$535,000 for project administration. Building construction cost is \$7,983,000 to complete work. Construction is scheduled to begin in August 2000 and be completed by September 2002.

11. ***Irvine Campus: Physical Sciences Research Facility Seismic Improvements.*** The amount of \$426,000 is provided for construction of seismic corrections to the high-bay laboratory wing of the Physical Sciences Research Facility on the Irvine campus. The estimated total project cost is \$475,000 (CCCI 3909). The amount for construction includes \$367,000 for construction contracts, \$17,000 for contingency, and \$42,000 for project administration. Building renovation cost is \$367,000. Construction is scheduled to begin in July 2000 and be completed by March 2001.

12. ***Irvine Campus: UCIMC Building 53 Seismic Improvements.*** The amount of \$2,206,000 is provided for the preparation of preliminary plans (\$135,000), working drawings (\$110,000), and construction (\$1,961,000) of seismic corrections to the 30,000 asf Building 53 for the College of Medicine at the UCI Medical Center. The project will upgrade the lateral load-resisting structural system of the building and provide mandatory accessibility upgrades. The total estimated project cost is \$2,206,000 (CCCI 3909). The amount for construction includes \$1,765,000 for construction contracts, \$89,000 for contingency, and \$107,000 for project administration. The building renovation cost is \$1,765,000. Preliminary plans are scheduled to begin in July 2000 and be completed by February 2001. Working drawings are scheduled to begin in February 2001 and be completed by July 2001. Construction is scheduled to begin in July 2001 and be completed by October 2002.

13. ***Irvine Campus: Irvine Hall Seismic Improvements.*** The amount of \$995,000 is provided for preparation of preliminary plans (\$79,000), working drawings (\$56,000), and construction (\$860,000) of seismic corrections to the College of Medicine's 39,300 asf Irvine Hall on the Irvine campus. The project will upgrade the lateral load-resisting structural system of the building and provide mandatory accessibility upgrades. The total estimated project cost is \$995,000 (CCCI 3909). The costs for construction include \$776,000 for construction contracts, \$39,000 for contingency, and \$45,000 for project administration. The building renovation cost is \$776,000. Preliminary plans are scheduled to begin in July 2000 and be completed by February 2001. Working drawings are scheduled to begin in February 2001 and be completed by July 2001. Construction is scheduled to begin in July 2001 and be completed by June 2002.

14. ***Irvine Campus: Central Plant Chiller Expansion, Step 4.*** The amount of \$3,541,000 is provided for preparation of working drawings (\$161,000) and construction (\$3,380,000) of a new chiller and cooling tower at the existing Central Plant facility on the Irvine campus. The estimated total project cost is \$3,690,000 (CCCI 3909). The amount for construction includes \$3,090,000 for construction contracts, \$125,000 for contingency, and \$165,000 for project administration. Working drawings are scheduled to begin in August 2000 and be completed by November 2000. Construction is scheduled to begin in November 2000 and be completed by September 2001.

15. ***Agriculture and Natural Resources: Kearney Agricultural Center Greenhouse and Headhouse Facility.*** The amount of \$2,842,000 is provided for the preparation of preliminary plans (\$71,000), working drawings (\$183,000), and construction (\$2,588,000) of 16,600 asf of new greenhouse and headhouse space at the Kearney Agricultural Center in the San Joaquin Valley. The estimated total project cost is \$2,842,000 (CCCI 3909). The amount for construction includes \$2,405,000 for construction contracts, \$102,000 for contingency, and \$81,000 for project administration. The building cost is \$2,066,000. Preliminary plans are scheduled to begin in July 2000 and be completed by November 2000.

Working drawings are scheduled to begin in November 2000 and be completed by March 2001. Construction is scheduled to begin in March 2001 and be completed by May 2002.

Items 6610-301-0001 and 6610-301-0574—California State University— Capital Outlay

1. **Chico, Telecommunications Infrastructure.** The amount of \$13,597,000 is provided for working drawings (\$432,000 from general obligation bonds) and construction (\$13,165,000 from the General Fund) for telecommunications infrastructure. Total estimated project cost is \$13,853,000 (CCCI 3909) including \$256,000 for preliminary plans. The amount for construction includes \$11,122,000 for construction contracts, \$779,000 for contingency, and \$1,264,000 for project administration. Working drawings are scheduled to begin July 2000 and be completed by December 2000, and construction is scheduled to begin in March 2001 and will be completed by December 2002.
2. **Dominguez Hills, Telecommunications Infrastructure.** The amount of \$3,760,000 is provided for construction for telecommunications infrastructure. Total estimated project cost is \$4,016,000 (CCCI 3909) including \$256,000 for working drawings. The amount for construction includes \$2,992,000 for construction contracts, \$209,000 for contingency, and \$559,000 for project administration. Construction is scheduled to begin in November 2000 and will be completed by September 2001.
3. **Hayward, Telecommunications Infrastructure.** The amount of \$1,931,000 is provided for working drawings (\$374,000) and construction (\$1,557,000) for the first phase of telecommunications infrastructure on campus. Total estimated project cost is \$10,697,000 (CCCI 3909) including \$226,000 for preliminary plans and future cost of \$8,540,000 for construction of the second phase. The amount for construction includes \$1,230,000 for construction contracts, \$86,000 for contingency, and \$241,000 for project administration in phase I. Working drawings are scheduled to begin July 2000 and be completed by May 2001 and construction for phase I is scheduled to begin in December 2000 and will be completed by June 2001.
4. **Humboldt, Telecommunications Infrastructure.** The amount of \$337,000 is provided for working drawings for telecommunications infrastructure. Total estimated project cost is \$10,689,000 (CCCI 3909) including \$551,000 for preliminary plans and future cost of \$9,801,000 for construction. The amount for construction includes \$8,239,000 for construction contracts, \$577,000 for contingency, and \$985,000 for project administration and other costs. Working drawings are scheduled to begin July 2000 and be completed by June 2001.

5. **Long Beach, Telecommunications Infrastructure.** The amount of \$13,546,000 is provided for construction of telecommunications infrastructure. Total estimated project cost is \$14,492,000 (CCCI 3909) including \$524,000 for preliminary plans and \$422,000 for working drawings. The amount for construction includes \$11,290,000 for construction contracts, \$790,000 for contingency, and \$1,466,000 for project administration and other costs. Construction is scheduled to begin in January 2001 and will be completed by June 2003.

6. **Los Angeles, Telecommunications Infrastructure.** The amount of \$7,521,000 is provided for construction of telecommunications infrastructure. Total estimated project cost is \$8,031,000 (CCCI 3909) including \$160,000 for preliminary plans and \$350,000 for working drawings. The amount for construction includes \$6,259,000 for construction contracts, \$438,000 for contingency, and \$824,000 for project administration and other costs. Construction is scheduled to begin in January 2001 and will be completed by January 2002.

7. **Maritime Academy, Telecommunications Infrastructure.** The amount of \$131,000 is provided for working drawings for telecommunications infrastructure. Total estimated project cost is \$2,215,000 (CCCI 3909) including future cost of \$2,084,000 for construction. The amount for construction includes \$1,584,000 for construction contracts, \$111,000 for contingency, and \$389,000 for project administration. Working drawings are scheduled to begin July 2000 and be completed by May 2001.

8. **Northridge, Telecommunications Infrastructure.** The amount of \$4,658,000 is provided for construction of telecommunications infrastructure. Total estimated project cost is \$5,157,000 (CCCI 3909) including \$279,000 for preliminary plans and \$220,000 for working drawings. The amount for construction includes \$3,798,000 for construction contracts, \$266,000 for contingency, and \$594,000 for project administration and other costs. Construction is scheduled to begin in December 2000 and will be completed by June 2002.

9. **Pomona, Telecommunications Infrastructure.** The amount of \$7,349,000 is provided for construction of telecommunications infrastructure. Total estimated project cost is \$7,866,000 (CCCI 3909) including \$286,000 for preliminary plans and \$231,000 for working drawings. The amount for construction includes \$6,113,000 for construction contracts, \$428,000 for contingency, and \$808,000 for project administration and other costs. Construction is scheduled to begin in October 2000 and will be completed by June 2002.

10. **Sacramento, Telecommunications Infrastructure.** The amount of \$482,000 is provided for working drawings for telecommunications infrastructure. Total estimated project cost is \$17,424,000 (CCCI 3909) including \$212,000 for preliminary plans and \$16,730,000 future cost for construction. The amount for construction includes \$14,192,000 for construction contracts, \$993,000 for contingency, and \$1,545,000 for project administration and other costs. Working drawings are scheduled to begin July 2000 and be completed by June 2001.

11. **San Bernardino, Telecommunications Infrastructure.** The amount of \$4,671,000 is provided for construction of telecommunications infrastructure. Total estimated project cost is \$4,949,000 (CCCI 3909) including \$278,000 for working drawings. The amount for construction includes \$3,816,000 for construction contracts, \$267,000 for contingency, and \$588,000 for project administration and other costs. Construction is scheduled to begin in December 2000 and will be completed by June 2002.

12. **San Luis Obispo, Telecommunications Infrastructure.** The amount of \$428,000 is provided for working drawings for telecommunications infrastructure. Total estimated project cost is \$13,805,000 (CCCI 3909) including \$13,377,000 future cost for construction. The amount for construction includes \$11,312,000 for construction contracts, (CCCI 3909) \$792,000 for contingency, and \$1,273,000 for project administration and other costs. Working drawings are scheduled to begin July 2000 and be completed by June 2001.

13. **Sonoma, Telecommunications Infrastructure.** The amount of \$6,105,000 is provided for working drawings (\$236,000 from general obligation bonds) and construction (\$5,869,000 from the General Fund) for telecommunications infrastructure. The amount for construction includes \$4,846,000 for construction contracts, \$339,000 for contingency, and \$684,000 for project administration and other costs. Working drawings are scheduled to begin July 2000 and be completed by March 2001, and construction is scheduled to begin in June 2001 and will be completed by October 2002.

14. **Stanislaus, Telecommunications Infrastructure.** The amount of \$208,000 is provided for working drawings for telecommunications infrastructure. Total estimated project cost is \$5,170,000 (CCCI 3909) including \$64,000 for preliminary plans and \$4,898,000 future cost for construction. The amount for construction includes \$4,011,000 for construction contracts, \$281,000 for contingency, and \$606,000 for project administration and other costs. Working drawings are scheduled to begin July 2000 and be completed by May 2001.

Item 6610-302-0574—California State University—Capital Outlay

1. **Maritime Academy, Engineering Building Renovation and Addition.** The amount of \$5,849,000 is provided for preliminary plans (\$231,000), working drawings (\$176,000) and construction (\$5,442,000) of a 3,750 asf addition and renovation of 18,013 asf of the Engineering building. The project would add 2,250 asf of classroom space and 1,500 asf of teaching laboratories, and renovate 18,013 asf of teaching laboratories. The amount for construction includes \$4,660,000 for construction contracts, \$302,000 for contingency and \$480,000 for project administration and other costs. Construction is scheduled to begin in November 2001 and will be completed by September 2002.

2. **San Marcos, Library Information Center.** The amount of \$38,710,000 is provided for construction of a 140,000 asf library and information center containing 51,000 asf for

bookstacks, 41,000 asf for reader stations, 29,000 asf for technical processing and public services, 15,000 asf for a multimedia center and 4,000 asf for self-instructional computer labs. Total estimated construction cost is \$39,192,000 including \$482,000 of nonstate funds. Total estimated project cost is \$44,597,000 including \$1,518,000 of nonstate funds for preliminary plans and working drawings, and a future cost of \$3,887,000 for equipment. The amount proposed for construction includes \$33,840,000 for construction contract, \$1,692,000 for contingency and \$3,178,000 for project administration and other costs. Construction is scheduled to start September 2000 and be completed by May 2003.

3. **Long Beach, Peterson Hall Addition.** The amount of \$29,166,000 is provided for construction of a 54,827 asf addition to Peterson Hall containing teaching laboratories and faculty offices. Total estimated project cost is \$34,294,000 (CCCI 3909) including preliminary plans (\$715,000) and working drawings (\$713,000), and a future cost of \$3,689,000 of equipment. The amount proposed for construction includes \$25,467,000 for construction contracts, \$1,273,000 for contingency and \$2,426,000 for project administration and other costs. Construction is scheduled to start September 2000 and be completed by December 2002.
4. **Monterey Bay, Science/Academic Center.** The amount of \$14,450,000 is provided for construction of a 40,000 asf facility containing teaching laboratories, classrooms and faculty offices. Total estimated project cost (exclusive of preliminary plans and working drawings which were nonstate funded) is \$22,119,000 (CCCI 3909) including \$5,684,000 of nonstate funds for construction and a future cost of \$1,985,000 for equipment. The amount proposed for construction includes \$16,638,000 for construction contracts, \$832,000 for contingency and \$2,664,000 for project administration and other costs. Construction is scheduled to start July 2000 and be completed by September 2003.
5. **San Diego, Seismic Upgrade, Imperial Valley Auditorium/Classroom.** The amount of \$965,000 is provided for working drawings (\$29,000) and construction (\$936,000) for seismic upgrade of an 11,046 asf auditorium building that includes five classrooms and a computer laboratory. Total estimated project cost is \$1,000,000 including preliminary plans (\$35,000). The amount proposed for construction includes \$774,000 for construction contracts, \$54,000 for contingency and \$108,000 for project administration and other costs. Working drawings are scheduled to begin July 2000 and be completed by October 2000. Construction is scheduled to begin January 2001 and be completed by August 2001.

Item 6870-301-0574—California Community Colleges— Capital Outlay

1. **Antelope Valley Community College District, Antelope Valley College, Technology Building.** The amount of \$4,796,000 is provided for construction of a 13,948 asf building to

house technology programs, including 11,936 asf teaching laboratory, 500 asf lecture, and 1,512 asf offices space. Total estimated project cost is \$5,544,000 including preliminary plans (\$171,000), working drawings (\$184,000), construction (\$4,796,000) (CCCI 3909) and equipment (\$393,000) (EPI 2502). The amount for construction includes \$215,000 for contingency, \$289,000 for project administration and \$4,292,000 for construction contracts. Estimated building construction cost is \$3,483,000. Construction is scheduled to begin in May 2001 and will be completed by May 2002.

2. **Barstow Community College District, Barstow College—Library/Learning Resource Center.** The amount of \$6,638,000 is provided for construction of a 19,976 asf Library/Learning Resource Center, including 11,097 asf library, 1,560 asf office, 7,319 asf AV/TV space. Total estimated project cost is \$8,419,000 including preliminary plans (\$257,000), working drawings (\$254,000), construction (\$6,638,000) (CCCI 3909) and equipment (\$1,270,000) (EPI 2502). The amount for construction includes \$298,000 for contingency, \$372,000 for project administration and \$5,968,000 for construction contracts. Estimated building construction cost is \$4,875,000. Construction phase is scheduled to begin in November 2000 and be completed in January 2002.
3. **Butte-Glenn Community College District, Butte College—Allied Health & Public Services.** The amount of \$16,572,000 is provided for construction of a 45,458 asf multi-story instructional building and a 6,209 asf public safety shop and storage facility and remove 22,008 asf in six unsafe portable buildings. The project includes 28,414 asf laboratory, 6,021 asf office, 2,155 asf library, 87 asf AV/TV, and 14,990 asf other space. Total estimated project cost is \$19,334,000 (CCCI 3909) including preliminary plans (\$620,000), working drawings (\$634,000), construction (\$16,572,000) and equipment (\$1,508,000). The amount for construction includes \$751,000 for contingency, \$804,000 for project administration and \$15,017,000 for construction contracts. Estimated building construction cost is \$12,987,000. Construction phase is scheduled to begin in February 2001 and be completed by June 2002.
4. **Cabrillo Community College District, Cabrillo College—Horticulture Facilities Replacement.** The amount of \$1,644,000 is provided for construction of a 14,060 asf of horticulture facilities. The project includes 392 asf office space and 13,768 asf other demonstration space. Total estimated project cost is \$1,885,000 (CCCI 3909) including preliminary plans (\$67,000), working drawings (\$64,000), construction (\$1,644,000) and equipment (\$110,000). The amount for construction includes \$70,000 for contingency, \$165,000 for project administration and \$1,409,000 for construction contracts. Estimated building construction cost is \$1,024,000. Construction phase is scheduled to begin July 2000 and be completed by July 2001.
5. **Cerritos Community College District, Cerritos College—Seismic Retrofit, Administration.** The amount of \$101,000 is provided for preliminary plans and working drawings at renovate a 32,378 asf administration building. Space to be renovated includes 16,619 asf office space, 10,772 asf health services, 3,316 asf lounge space, and 1,671 asf business

services space. Total estimated project cost is \$1,218,000 (CCCI 3909) including preliminary plans (\$48,000), working drawings (\$53,000) and construction (\$1,117,000). The amount for construction includes \$65,000 for contingency, \$130,000 for project administration and \$922,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed November 2000. Working drawings are scheduled to start November 2000 and be completed March 2001.

6. ***Cerritos Community College District, Cerritos College—Seismic Retrofit, Liberal Arts.*** The amount of \$78,000 is provided for preliminary plans and working drawings to renovate a 15,762 asf liberal arts building. Space to be renovated includes 9,207 asf lecture, 3,422 asf of labs, 2,331 asf of offices and 802 asf of other areas. Total estimated project cost is \$957,000 (CCCI 3909) including preliminary plans (\$38,000), working drawings (\$40,000) and construction (\$879,000). The amount for construction includes \$50,000 for contingency, \$119,000 for project administration and \$710,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed November 2000. Working drawings are scheduled to start November 2000 and be completed March 2001.

7. ***Cerritos Community College District, Cerritos College—Seismic Retrofit, Social Sciences.*** The amount of \$177,000 is provided for preliminary plans and working drawings at renovate a 38,905 asf social science building. Space to be renovated includes 20,609 asf lecture, 7,925 asf of labs, 6,972 asf of offices, 2,700 asf AV/TV space, and 699 asf of other areas. Total estimated project cost is \$2,188,000 (CCCI 3909) including preliminary plans (\$83,000), working drawings (\$94,000) and construction (\$2,011,000). The amount for construction includes \$121,000 for contingency, \$170,000 for project administration and \$1,720,000 for construction contracts. Preliminary plans are scheduled to start August 2000 and be completed November 2000. Working drawings are scheduled to start November 2000 and be completed March 2001.

8. ***Coast Community College District, Orange Coast College—Seismic Retrofit Library.*** The amount of \$2,308,000 is provided for construction for the seismic retrofit of the Library building. Total estimated project cost is \$2,546,000 including preliminary plans (\$93,000), working drawings (\$145,000) and construction (\$2,308,000) (CCCI 3909). The amount for construction includes \$134,000 for contingency, \$157,000 for project administration and \$2,017,000 for construction contracts. Estimated building cost is \$1,656,000. Construction phase is scheduled to begin in April 2001 and will be completed by November 2001.

9. ***Compton Community College District, Compton College—Seismic Replacement/Expansion Learning Resource Center.*** The amount of \$9,484,000 is provided for construction of a 30,000 asf replacement learning resource center. The project includes 3,000 asf laboratory, 700 asf office, 12,410 asf library, 7,710 asf AVTV, and 6,180 asf other space. Total estimated project cost is \$12,177,000 (CCCI 3909) including preliminary plans (\$287,000), working drawings (\$448,000), construction (\$9,484,000) and equipment (\$1,958,000). The amount for construction includes \$428,000 for contingency, \$506,000 for project administration and

\$8,550,000 for construction contracts. Estimated building construction cost is \$7,866,000. Construction phase is scheduled to begin December 2000 and be completed by March 2002.

10. **Compton Community College District, Compton College—Child Development Center.** The amount of \$2,554,000 is provided for construction of a 9,087 asf expansion to an existing on-campus instructional facility for the child development program. The project will add 720 asf laboratory, 261 asf office and 8,106 asf other space including 7,601 asf child development space. Total estimated project cost is \$2,975,000 (CCCI 3909) including preliminary plans (\$68,000), working drawings (\$97,000), construction (\$2,554,000) and equipment (\$256,000). The amount for construction includes \$110,000 for contingency, \$248,000 for project administration and \$2,196,000 for construction contracts. Estimated building construction cost is \$1,845,000. Construction phase is scheduled to begin February 2001 and be completed by October 2002.
11. **El Camino Community College District, El Camino College—Science Complex Renovation (Health and Safety).** The amount of \$1,031,000 is provided for preliminary plans and working drawings at renovate a 48,923 asf science building. Space to be renovated includes 42,792 asf of labs, 5,311 asf of offices and 820 asf of other areas. Total estimated project cost is \$14,809,000 (CCCI 3909) including preliminary plans (\$483,000), working drawings (\$548,000) and construction (\$13,778,000). The amount for construction includes \$860,000 for contingency, \$639,000 for project administration and \$12,279,000 for construction contracts. Preliminary plans are scheduled to start September 2000 and be completed November 2000. Working drawings are scheduled to start December 2000 and be completed May 2001.
12. **Gavilan Community College District, Gavilan College—Adaptive Physical Education.** The amount of \$2,551,000 is provided for construction of an 8,473 asf adaptive physical education facility. The project includes 8,473 asf of other demonstration space. Total estimated project cost is \$2,858,000 (CCCI 3909) including preliminary plans (\$113,000), working drawings (\$101,000), construction (\$2,551,000) and equipment (\$93,000). The amount for construction includes \$113,000 for contingency, \$210,000 for project administration and \$2,228,000 for construction contracts. Estimated building construction cost is \$1,663,000. Construction phase is scheduled to begin September 2000 and be completed by November 2001.
13. **Grossmont-Cuyamaca Community College District, Cuyamaca College—Remodel Vocational Technology Building N.** The amount of \$1,040,000 is provided for construction and equipment to renovate 4,861 asf from the Vocational Technical N Building to a High Tech Math Learning Center. The renovation affects 4,411 asf laboratory and 450 asf office space. Total estimated project cost is \$1,108,000 (CCCI 3909) including preliminary plans (\$29,000), working drawings (\$39,000), construction (\$818,000) and equipment (\$222,000). The amount for construction includes \$48,000 for contingency, \$80,000 for project

administration and \$690,000 for construction contracts. Construction phase is scheduled to begin in September 2000 and be completed by March 2001.

14. **Grossmont-Cuyamaca Community College District, Grossmont College—Learning Resource Center Addition.** The amount of \$13,724,000 is provided for construction of a 44,716 asf learning resource center facility. The project includes 1,003 asf office, 32,797 asf library, 10,486 asf AV/TV, and 2,855 asf other space. Total estimated project cost is \$15,838,000 (CCCI 3909) including preliminary plans (\$507,000), working drawings (\$522,000), construction (\$13,724,000) and equipment (\$1,085,000). The amount for construction includes \$618,000 for contingency, \$787,000 for project administration and \$12,319,000 for construction contracts. Estimated building construction cost is \$11,576,000. Construction phase is scheduled to begin January 2001 and be completed by August 2003.
15. **Kern Community College District, Cerro Coso College—Library Media Center Addition.** The amount of \$8,274,000 is provided for the construction of a 27,232 asf learning resource center. The project constructs 831 asf office, 21,060 asf library, 2,800 asf AV/TV, and 2,541 asf other space. Total estimated project cost is \$10,929,000 including preliminary plans (\$249,000), working drawings (\$394,000), construction (\$8,274,000) at CCCI 3909 and equipment (\$2,012,000) at CCCI 2485. The amount for construction includes \$377,000 for contingency, \$362,000 for project administration and \$7,535,000 for construction contracts. Estimated building construction cost is \$6,495,000. Construction phase is scheduled to begin November 2000 and be completed by January 2002.
16. **Kern Community College District, Eastern Sierra Center—Off/On Site Development.** The amount of \$3,548,000 is provided for on and off site development for the center's two sites—Mammoth and Bishop. Off site development includes accessing utilities from the point of connection, and widening of and improvements to the district's side of main and access roads. On-site development includes access and development of utilities including water, irrigation, electricity, gas/propane, communications, sewer, drainage, hardscape, landscape, and other support utilities. Total estimated project cost is \$3,877,000 including preliminary plans (\$163,000), working drawings (\$166,000), and construction (\$3,548,000) at CCCI 3909. The amount for construction includes \$156,000 for contingency, \$272,000 for project administration and \$3,120,000 for construction contracts. Construction phase is scheduled to begin November 2000 and be completed by January 2002.
17. **Kern Community College District, Eastern Sierra Center—Initial Buildings.** The amount of \$11,598,000 is provided for construction of the initial facilities at the center's two sites – Mammoth and Bishop. Mammoth's 12,240 asf education facility includes 1,181 asf classroom, 4,134 asf laboratory, 2,118 asf office, 1,660 asf library, 489 asf AV/TV, and 2,658 asf other space. Bishop's 19,591 asf education facility includes 1,914 asf classroom, 6,525 asf laboratory, 3,968 asf office, 2,659 asf library, 800 asf AV/TV, and 3,725 asf other space. Total estimated project cost is \$14,786,000 including preliminary plans (\$343,000), working drawings (\$583,000), construction (\$11,598,000) at CCCI 3909, and equipment (\$2,262,000)

at EI 2485. The amount for construction includes \$525,000 for contingency, \$577,000 for project administration and \$10,496,000 for construction contracts. Estimated building construction cost is \$9,823,000. Construction phase is scheduled to begin November 2000 and be completed by January 2002.

18. **Lake Tahoe Community College District, Lake Tahoe College—Phase II Facilities South.** The amount of \$7,620,000 is provided for construction of a 27,407 asf physical education and culinary arts facility. The project includes 1,277 asf laboratory, 1,716 asf office, 18,892 asf physical education, and 3,828 asf other space. Total estimated project cost is \$8,843,000 (CCCI 3909) including preliminary plans (\$527,000), working drawings (\$293,000), construction (\$7,620,000) and equipment (\$403,000). The amount for construction includes \$343,000 for contingency, \$409,000 for project administration and \$6,868,000 for construction contracts. Estimated building construction cost is \$5,713,000. Construction phase is scheduled to begin October 2000 and be completed by November 2001.

19. **Long Beach Community College District, Long Beach City College (Pacific Coast Campus)—Child Development Center.** The amount of \$2,935,000 is provided for construction of a 9,066 asf on-campus instructional facility for the child development program. The project constructs 1,048 asf laboratory, 625 asf office and 7,393 asf other space including 6,341 asf child development space. Total estimated project cost is \$3,308,000 (CCCI 3909) including preliminary plans (\$102,000), working drawings (\$142,000), construction (\$2,935,000) and equipment (\$129,000). The amount for construction includes \$132,000 for contingency, \$159,000 for project administration and \$2,644,000 for construction contracts. Estimated building construction cost is \$2,034,000. Construction phase is scheduled to begin November 2000 and be completed by November 2001.

20. **Los Angeles Community College District, East Los Angeles College—Technology Center.** The amount of \$1,271,000 is provided for preliminary plans and working drawings for a 60,611 asf instructional building to replace temporary buildings, and renovates 17,332 asf of existing space. The project constructs 8,733 asf of lecture space, 44,387 asf of laboratories and 4,777 asf of office space. on-campus instructional facility for the child development program. The renovation activates 12,707 asf of lecture, 1,969 asf of laboratories and 2,656 asf of office space. The project demolishes 60,643 as of existing space including 34,854 asf of lecture space, 5,684 asf of laboratories and 13,124 asf of office space. Total estimated project cost is \$17,095,000 (CCCI 3909) including preliminary plans (\$640,000), working drawings (\$631,000) and construction (\$15,824,000). The amount for construction includes \$729,000 for contingency, \$807,000 for project administration and \$14,288,000 for construction contracts. Estimated building construction cost is \$11,448,000. Preliminary plans are scheduled to begin September 2000 and be completed by November 2000. Working drawings are scheduled to begin November 2000 and be completed by June 2001.

21. **Los Angeles Community College District, Los Angeles Harbor College—Fire Alarm Correction.** The amount of \$2,800,000 is provided for construction of a campus-wide

replacement fire alarm system. Total estimated project cost is \$3,137,000 (CCCI 3909) including preliminary plans (\$182,000), working drawings (\$155,000) and construction (\$2,800,000). The amount for construction includes \$167,000 for contingency, \$165,000 for project administration and \$2,468,000 for construction contracts. Construction phase is scheduled to begin June 2001 and be completed by June 2002.

22. **Los Angeles Community College District, Los Angeles Pierce College—Remodel for Efficiency.** The amount of \$3,193,000 is provided for construction to renovate or install the ventilation systems in twelve instructional buildings; 137,180 total asf. Total estimated project cost is \$3,519,000 (CCCI 3909) including preliminary plans (\$150,000), working drawings (\$176,000) and construction (\$3,193,000). The amount for construction includes \$197,000 for contingency, \$175,000 for project administration and \$2,821,000 for construction contracts. Construction phase is scheduled to begin August 2000 and be completed by August 2001.

23. **Los Angeles Community College District, Los Angeles Southwest College—Seismic Replacement – Student Services.** The amount of \$6,595,000 is provided for construction of a 20,420 asf student services building. The project constructs 725 asf laboratory, 15,615 asf office, and 4,080 asf other space. Total estimated project cost is \$7,600,000 (CCCI 3909) including preliminary plans (\$252,000), working drawings (\$326,000), construction (\$6,595,000) and equipment (\$427,000). The amount for construction includes \$294,000 for contingency, \$438,000 for project administration and \$5,863,000 for construction contracts. Building construction cost is estimate to be \$4,937,000. Construction phase is scheduled to begin February 2001 and be completed by January 2003.

24. **Los Angeles Community College District, Los Angeles Valley College—Ventilation Phase II.** The amount of \$1,380,000 is provided for construction to renovate the ventilation system in five instructional buildings; 81,464 total asf. Total estimated project cost is \$1,522,000 (CCCI 3909) including preliminary plans (\$65,000), working drawings (\$77,000) and construction (\$1,380,000). The amount for construction includes \$86,000 for contingency, \$71,000 for project administration and \$1,223,000 for construction contracts. Construction phase is scheduled to begin October 2000 and be completed by February 2001.

25. **Mira Costa Community College District, Mira Costa College—Learning & Information Hub.** The amount of \$11,128,000 is provided to construct a 34,441 asf building to house the Library and Learning Information Hub, including 15,835 asf Library, 4,059 asf AV/TV, 1,114 asf offices and support, 11,840 asf laboratories, and 1,593 asf other space. Total estimated project cost is \$13,548,000 (CCCI 3909) including preliminary plans (\$488,000), working drawings (\$422,000), construction (\$11,128,000) and equipment (\$1,510,000). The amount for construction includes \$500,000 for contingency, \$635,000 for project administration and \$9,993,000 for construction contracts. Estimated building construction cost is \$8,421,000. Construction phase is scheduled to begin in March 2001 and will be completed by March 2003.

26. **Monterey Peninsula Community College District—Peninsula Library and Technology Center.** The amount of \$15,799,000 is provided to construct a 50,872 asf library and technology facility. The project includes 16,383 asf laboratory, 520 asf office, 24,313 asf library, 8,437 asf AV/TV, and 1,219 asf other space. Total estimated project cost is \$20,982,000 (CCCI 3909) including preliminary plans (\$763,000), working drawings (\$600,000), construction (\$15,799,000) and equipment (\$3,820,000). The amount for construction includes \$711,000 for contingency, \$873,000 for project administration, and \$14,215,000 for construction contracts. Estimated building construction cost is \$12,732,000. Construction phase is scheduled to begin March 2001 and will be completed by September 2003.
27. **Peralta Community College District, Laney College—Concrete Deck/Protective Membrane Replacement.** The amount of \$4,994,000 is provided for construction to replace the campus wide concrete deck membrane. Total estimated project cost is \$5,412,000 (CCCI 3909) including preliminary plans (\$150,000). Working drawings (\$268,000), and construction (\$4,994,000). The amount for construction includes \$306,000 for contingency, \$323,000 for project administration, and \$4,365,000 for construction contracts. Estimated building construction cost is \$4,365,000. Construction phase is scheduled to begin September 2000 and will be completed by November 2000.
28. **Rancho Santiago Community College District, Santa Ana College—Seismic Retrofit, Auto Diesel.** The amount of \$59,000 is provided for preliminary plans and working drawings to correct seismic deficiencies in the Auto Diesel building. Total estimated project cost is \$759,000 (CCCI 3909) including preliminary plans (\$26,000), working drawings (\$33,000) and construction (\$700,000). The amount for construction includes \$42,000 for contingency, \$60,000 for project administration and \$598,000 for construction contracts. Preliminary plans are scheduled to begin August 2000 and be completed by October 2000. Working drawings are scheduled to begin November 2000 and be completed by October 2001.
29. **Rancho Santiago Community College District, Santa Ana College—Seismic Retrofit, Library A.** The amount of \$72,000 is provided for preliminary plans and working drawings to correct seismic deficiencies in the Library A building. Total estimated project cost is \$931,000 (CCCI 3909) including preliminary plans (\$31,000), working drawings (\$41,000) and construction (\$859,000). The amount for construction includes \$52,000 for contingency, \$64,000 for project administration and \$743,000 for construction contracts. Preliminary plans are scheduled to begin August 2000 and be completed by October 2000. Working drawings are scheduled to begin November 2000 and be completed by December 2001.
30. **Rancho Santiago Community College District, Santa Ana College—Seismic Retrofit, Library B.** The amount of \$86,000 is provided for preliminary plans and working drawings to correct seismic deficiencies in the Library B building. Total estimated project cost is \$1,111,000 (CCCI 3909) including preliminary plans (\$37,000), working drawings (\$49,000) and construction (\$1,025,000). The amount for construction includes \$63,000 for

contingency, \$69,000 for project administration and \$893,000 for construction contracts. Preliminary plans are scheduled to begin August 2000 and be completed by October 2000. Working drawings are scheduled to begin November 2000 and be completed by December 2001.

31. **Rancho Santiago Community College District, Santa Ana College—Seismic Retrofit, Men's Physical Education.** The amount of \$53,000 is provided for preliminary plans and working drawings to correct seismic deficiencies in the Men's Physical Education building. Total estimated project cost is \$676,000 (CCCI 3909) including preliminary plans (\$24,000), working drawings (\$29,000) and construction (\$623,000). The amount for construction includes \$37,000 for contingency, \$58,000 for project administration and \$528,000 for construction contracts. Preliminary plans are scheduled to begin August 2000 and be completed by October 2000. Working drawings are scheduled to begin November 2000 and be completed by October 2001.

32. **Rancho Santiago Community College District, Santa Ana College—Seismic Retrofit, Women's Physical Education.** The amount of \$50,000 is provided for preliminary plans and working drawings to correct seismic deficiencies in the Women's Physical Education building. Total estimated project cost is \$636,000 (CCCI 3909) including preliminary plans (\$23,000), working drawings (\$27,000) and construction (\$586,000). The amount for construction includes \$35,000 for contingency, \$57,000 for project administration and \$494,000 for construction contracts. Preliminary plans are scheduled to begin August 2000 and be completed by October 2000. Working drawings are scheduled to begin November 2000 and be completed by October 2001.

33. **San Bernardino Community College District, San Bernardino Valley College—Seismic Replacement, Life Science Building.** The amount of \$2,858,000 is provided for construction of a 30,453 asf seismic replacement building for the Life Sciences and instructional and support space to be relocated from the existing Administration building. The replacement is a FEMA project and the State cost reflects 25% of State eligible costs. The project includes 12,480 asf lecture, 14,173 asf laboratory, and 3,800 asf office space. Total estimated project cost is \$11,811,000 including preliminary plans (\$420,000—FEMA funded), working drawings (\$420,000—\$325,000 FEMA funded and \$95,000 state funded) and construction (\$10,971,000—\$8,113,000 FEMA funded and \$2,858,000 state funded) at CCI 3909. The amount for construction includes \$495,000 for contingency, \$569,000 for project administration and \$9,907,000 for construction contracts. Estimated building cost is \$9,236,000. Construction phase is scheduled to begin in March 2002 and be completed by June 2003.

34. **San Bernardino Community College District, San Bernardino Valley College—Seismic Replacement, Campus Center/Administration.** The amount of \$3,081,000 is provided for construction of a 51,664 asf seismic replacement building for the Campus Center and Administration buildings into one new instructional facility. The replacement is a FEMA

project and the State cost reflects 25% of State eligible costs. The project includes 8,442 asf laboratory, 23,882 asf office, and 19,340 asf other space. Total estimated project cost is \$13,475,000 including preliminary plans (\$473,000—FEMA funded), working drawings (\$480,000—\$369,000 FEMA funded and \$111,000 state funded) and construction (\$12,522,000—\$9,441,000 FEMA funded and \$3,081,000 state funded) at CCI 3909. The amount for construction includes \$566,000 for contingency, \$634,000 for project administration and \$11,322,000 for construction contracts. Estimated building cost is \$10,643,000. Construction phase is scheduled to begin in March 2002 and be completed by June 2003.

35. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Replacement, Learning Resource Center.*** The amount of \$2,242,000 is provided for construction of a 28,026 asf seismic replacement building for the Library/Learning Resource Center building. The replacement is a FEMA project and the State cost reflects 25% of State eligible costs. The project includes 14,310 asf Library, 6,636 asf AV/TV, 700 asf office, and 6,380 asf other space. Total estimated project cost is \$9,394,000 including preliminary plans (\$344,000—FEMA funded), working drawings (\$333,000—\$232,000 FEMA funded and \$101,000 state funded) and construction (\$8,717,000—\$6,475,000 FEMA funded and \$2,242,000 state funded) at CCI 3909. The amount for construction includes \$392,000 for contingency, \$475,000 for project administration and \$7,850,000 for construction contracts. Estimated building construction cost is \$7,231,000. Construction phase is scheduled to begin in March 2002 and be completed by June 2003.
36. ***San Bernardino Community College District, San Bernardino Valley College—Replace Art Building Seismic/FEMA.*** The amount of \$52,000 is provided for working drawings for a 17,623 asf seismic replacement building for the Art Building and Art Gallery Building. The replacement is a FEMA project and the State cost reflects 25% of State eligible costs. The project includes 13,846 asf of laboratory, 1,521 asf office, and 2,256 asf other space. Total estimated project cost is \$5,885,000 including preliminary plans (\$209,000—FEMA funded), working drawings (\$210,000—\$158,000 FEMA funded and \$52,000 state funded) at and construction (\$5,466,000—\$4,099,000 FEMA funded and \$1,367,000 state funded) at CCI 3909. The amount for construction includes \$244,000 for contingency, \$339,000 for project administration and \$4,883,000 for construction contracts. Estimated building construction cost is \$4,564,000. Preliminary plans are scheduled to begin in September 2000 and be completed by November 2000. Working drawings are scheduled to begin in December 2000 and be completed by June 2001.
37. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Retrofit Auditorium Building.*** The amount of \$281,000 is provided for preliminary plans and working drawings for seismic strengthening of the Auditorium Building. Total estimated project cost is \$3,379,000 (CCCI 3909) including preliminary plans (\$137,000), working drawings (\$144,000) and construction (\$3,098,000) at CCI 3909. The amount for construction includes \$189,000 for contingency, \$205,000 for project administration and \$2,704,000 for construction contracts. Preliminary plans are scheduled to begin in

September 2000 and be completed by October 2000. Working drawings are scheduled to begin in November 2000 and be completed by May 2001.

38. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Retrofit Business Education Building.*** The amount of \$169,000 is provided for preliminary plans and working drawings for seismic strengthening of the Business Education Building. Total estimated project cost is \$1,953,000 including preliminary plans (\$85,000), working drawings (\$84,000) and construction (\$1,784,000) at CCI 3909. The amount for construction includes \$108,000 for contingency, \$133,000 for project administration and \$1,543,000 for construction contracts. Preliminary plans are scheduled to begin in September 2000 and be completed by October 2000. Working drawings are scheduled to begin in November 2000 and be completed by May 2001.

39. ***San Bernardino Community College District, San Bernardino Valley College—Seismic Retrofit Technical Building.*** The amount of \$79,000 is provided for preliminary plans and working drawings for seismic strengthening of the Business Education Building. Total estimated project cost is \$827,000 including preliminary plans (\$43,000), working drawings (\$36,000) and construction (\$748,000) at CCI 3909. The amount for construction includes \$44,000 for contingency, \$74,000 for project administration and \$630,000 for construction contracts. Preliminary plans are scheduled to begin in September 2000 and be completed by October 2000. Working drawings are scheduled to begin in November 2000 and be completed by May 2001.

40. ***San Diego Community College District, Centre City Center—Seismic Retrofit Building 136, Snyder Campus.*** The amount of \$278,000 is provided for preliminary plans and working drawings for seismic strengthening of Building 136. Total estimated project cost is \$2,804,000 (CCCI 3909) including preliminary plans (\$158,000), working drawings (\$120,000) and construction (\$2,526,000). The amount for construction includes \$155,000 for contingency, \$146,000 for project administration and \$2,225,000 for construction contracts. Preliminary plans are scheduled to begin in July 2000 and be completed by September 2000. Working drawings are scheduled to begin in September 2000 and be completed by July 2001.

41. ***San Diego Community College District, San Diego City College—Indoor Gym/Physical education.*** The amount of \$9,912,000 is provided for construction of a 35,198 asf physical education facility. The project includes 759 asf office and 34,439 asf physical education space. Total estimated project cost is \$10,864,000 (CCCI 3909) including preliminary plans (\$572,000), working drawings (\$380,000), and construction (\$9,912,000). The amount for construction includes \$448,000 for contingency, \$519,000 for project administration and \$8,945,000 for construction contracts. Estimated building construction cost is \$6,958,000. Construction phase is scheduled to begin October 2000 and be completed December 2001.

42. **San Joaquin Delta College District, San Joaquin Delta College—Electron Microscopy Technology Center.** The amount of \$6771,000 is provided for construction of a 12,500 asf building to house the electron microscopy program, including 11,298 asf laboratory, 136 asf office and 1,066 other space. Total estimated state project cost is \$7,275,000 including preliminary plans (\$196,000), working drawings (\$308,000), and construction (\$6,771,000) at CCCI 3909. The amount for construction includes \$304,000 for contingency, \$378,000 for project administration and \$6,089,000 for construction contracts. Estimated building construction cost is \$5,488,000. Construction is scheduled to begin in October 2000 and will be completed by February 2001. The district is contributing \$224,000 in construction and \$1,500,000 in equipment costs. Total project cost is \$8,999,000.
43. **San Jose-Evergreen Community College District, San Jose City College—Library/Learning Resource Center.** The amount of \$11,606,000 is provided for construction of a 37,357 asf library/learning resource center. The project includes 21,450 asf library, 2,289 asf office, 613 asf laboratory, 615 asf AV/TV space, and 12,390 asf of other space type primarily dedicated to electronic carrel areas. Total estimated project cost is \$13,142,000 (CCCI 3909) including preliminary plans (\$356,000), working drawings (\$546,000), construction (\$11,606,000) and equipment (\$634,000). The amount for construction includes \$523,000 for contingency, \$621,000 for project administration and \$10,462,000 for construction contracts. Estimated building construction cost is \$8,926,000. Construction phase is scheduled to begin June 2001 and be completed December 2002.
44. **San Mateo Community College District, College of San Mateo—Seismic Upgrade, Phase I.** The amount of \$4,166,000 is provided for construction of the seismic upgrade of three buildings totaling 59,035 gsf. They are a technical training building listed in the *California Community Colleges Seismic Survey* as Building #372-25 (East Wing) and #372-27 (West Wing), and a building listed as #372-18 (North Hall), which are all rated as Risk Level VI structures. The buildings include labs, offices and A/V services. Structural reconstruction requires that all buildings be brought to full ADA and other code compliance. Total estimated project cost is \$4,554,000 including preliminary plans (\$199,000), working drawings (\$189,000) and construction (\$4,166,000) (CCCI 3909). The amount for construction includes \$255,000 for contingency, \$273,000 for project administration and \$3,638,000 for construction contracts. Construction phase is scheduled to begin in February 2001 and be completed in June 2002.
45. **San Mateo County Community College District, Canada College—Child Development Center.** The amount of \$2,430,000 is provided for construction of a 7,855 asf child development center, including 600 asf laboratory, 5,385 asf demonstration and service, 570 asf administrative and support, and 1300 asf other space. Total estimated project cost is \$2,831,000 including preliminary plans (\$121,000), working drawings (\$78,000), construction (\$2,430,000) (CCCI 3909) and equipment (\$202,000) (EPI 2502). The amount for construction includes \$107,000 for contingency, \$182,000 for project administration and \$2,141,000 for construction contracts. Estimated building cost is \$1,695,000. Construction phase is scheduled to begin in October 2000 and will be completed in September 2001.

46. ***Santa Barbara Community College District, Santa Barbara City College—Life Science/Geology Renovation.*** The amount of \$7,314,000 is provided for construction of renovations of an existing life science/geology building. The project renovates 25,583 asf including 5,167 of classroom, 17,746 asf of laboratory, 2,352 asf of office and 318 asf of library space. Total estimated project cost is \$7,522,000 (CCCI 3909) including preliminary plans (\$85,000), working drawings (\$123,000) and construction (\$7,314,000). The amount for construction includes \$450,000 for contingency, \$380,000 for project administration and \$6,484,000 for construction contracts. Construction phase is scheduled to begin in November 2000 and will be completed in June 2001.
47. ***Santa Clarita Community College District, College of the Canyons—Performing Arts Center.*** The amount of \$8,291,000 is provided for construction of a 26,249 asf performing arts center. The project includes 119 asf office space and 25,967 asf of theater arts demonstration space. Total estimated project cost is \$12,973,000 including preliminary plans (\$261,000 – District/local funded and \$221,000 state funded), working drawings (\$82,000— District/local funded and \$321,000 state funded), construction (\$10,429,000— \$2,138,000 District/local funded and \$8,291,000 state funded) at CCCI 3909 and equipment \$1,675,000 (\$369,000 District/local funded and \$1,290,000 state funded) at EPI 2502. The amount for construction includes \$471,000 for contingency, \$569,000 for project administration and \$9,389,000 for construction contracts. Estimated building cost is \$8,576,000. Construction phase is scheduled to begin July 2001 and be completed in January 2003.
48. ***Santa Clarita Community College District, College of the Canyons—Seismic Retrofit, Bonelli Center.*** The amount of \$163,000 is provided for preliminary plans and working drawings for seismic strengthening of a 32,718 asf instructional building. The project renovates 11,780 asf of classroom, 10,388 asf of laboratory, 3,871 asf of offices, and 6,729 asf of other space. Total estimated project cost is \$1,802,000 (CCCI 3909) including preliminary plans (\$85,000), working drawings (\$78,000) and construction (\$1,639,000) at CCI 3909. The amount for construction includes \$101,000 for contingency, \$92,000 for project administration and \$1,446,000 for construction contracts. Preliminary plans are scheduled to begin July 2000 and be completed in September 2000. Working drawings are scheduled to begin October 2000 and be completed in July 2001.
49. ***Sequoias Community College District, College of the Sequoias—Seismic Retrofit, Administration Building.*** The amount of \$1,781,000 is provided for preliminary plans, working drawings and construction for seismic strengthening of the Administration Building. Total estimated project cost is \$1,781,000 (CCCI 3909) including preliminary plans (\$51,000), working drawings (\$79,000) and construction (\$1,651,000). The amount for construction includes \$102,000 for contingency, \$86,000 for project administration and \$1,463,000 for construction contracts. Preliminary plans are scheduled to begin August 2000 and be completed in December 2000. Working drawings are scheduled to begin December 2000 and be completed in March 2001. Construction is scheduled to begin May 2001 and be completed in October 2001.

50. ***Siskiyou Joint Community College District, College of the Siskiyou—Districtwide Distance Learning.*** The amount of \$1,840,000 is provided for construction of a 4,054 asf distance learning facility. The project includes 3,403 asf of AV/TV space, 392 asf of office space, and 259 asf of other space. Total estimated project cost is \$2,516,000 including preliminary plans (\$82,000), working drawings (\$71,000) and construction (\$2,087,000—\$247,000 District funded and \$1,840,000 state funded) at CCCI 3909 and equipment (\$276,000) at EI 2502. The amount for construction includes \$90,000 for contingency, \$193,000 for project administration and \$1,804,000 for construction contracts. Estimated building cost is \$1,471,000. Construction phase is scheduled to begin January 2001 and be completed by March 2002.
51. ***South Orange Community College District, Saddleback College—Building “A” Demolition and Replacement.*** The amount of \$ 1,244,000 is provided for the demolition and replacement facility for the district’s purchasing, facilities planning and central mailroom. The project constructs 3,546 asf office space. Total estimated project cost is \$1,244,000 (CCCI 3909) including preliminary plans (\$35,000), working drawings (\$46,000) and construction (\$1,163,000). The amount for construction includes \$50,000 for contingency, \$114,000 for project administration and \$999,000 for construction contracts. Estimated building construction cost is \$878,000. Preliminary plans are scheduled to begin September 2000 and be completed by October 2000. Working drawings are scheduled to begin November 2000 and be completed by March 2001. Construction phase is scheduled to begin April 2001 and be completed by April 2002.
52. ***Southwestern Community College District, Southwestern College—Learning Resource Center.*** The amount of \$19,678,000 is provided for construction of a new 64,730 asf three-story learning resource center. The new building consists of 42,250 asf library, 15,095 asf AV/TV, and 7,385 asf office space. Total estimated project cost is \$24,185,000 (CCCI 3909) including preliminary plans (\$992,000), working drawings (\$751,000), construction (\$19,678,000) and equipment (\$2,764,000). The amount for construction includes \$890,000 for contingency, \$983,000 for project administration and \$17,805,000 for construction contracts. Estimated building construction cost is \$15,088,000. Construction phase is scheduled to begin in August 2000 and be completed by June 2002.
53. ***Ventura County Community College District, Moorpark College—Learning Resources and Telecommunications Center.*** The amount of \$10,793,000 is provided for construction of a 40,039 asf learning resource and telecommunication center. The project includes 7,344 asf laboratory, 1,364 asf office, 26,835 asf library and 4,496 asf AV/TV space. Total estimated project cost is \$14,307,000 (CCCI 3909) including preliminary plans (\$365,000), working drawings (\$506,000), construction (\$10,793,000) and equipment (\$2,643,000). The amount for construction includes \$484,000 for contingency, \$621,000 for project administration and \$9,688,000 for construction contracts. Estimated building construction cost is \$9,210,000. Construction phase is scheduled to begin June 2001 and be completed by July 2003.

54. **Ventura County Community College District, Ventura College—Learning Resource Center.** The amount of \$20,252,000 is provided for construction of a 61,394 asf learning resource center. The project includes 21,265 asf laboratory, 8,531 asf office, 24,969 asf library, 5,604 asf AV/TV, and 1,025 asf other space. The project also renovates 17,080 asf in one building and demolishes 4,154 asf in two older buildings. Total estimated project cost is \$24,671,000 (CCCI 3909) including preliminary plans (\$668,000), working drawings (\$972,000), construction (\$20,252,000) and equipment (\$2,779,000). The amount for construction includes \$955,000 for contingency, \$899,000 for project administration and \$18,398,000 for construction contracts. Estimated building construction cost is \$15,353,000. Construction phase is scheduled to begin May 2001 and be completed by February 2003.
55. **West Hills Community College District, Kings County Center—Off/On Site Development.** The amount of \$3,699,000 is provided for construction of on and off site improvements for the center. The site improvements will support the center's 38,068 asf education facility. Off site development includes roadway improvements and an EIR demanded signal light. On-site development includes access and development of utilities including water, irrigation, electricity, communications, sewer, drainage, hardscape, landscape, and other support utilities. Total estimated project cost is \$4,697,000 (CCCI 3909) including preliminary plans (\$147,000—\$22,000 nonstate funds, \$125,000 state funds), working drawings (\$192,000—\$16,000 nonstate funds, \$176,000 state funds) and construction (\$4,358,000—\$659,000 nonstate funds, \$3,699,000 state funds). The amount of state funds for construction includes \$167,000 for contingency, \$201,000 for project administration and \$3,331,000 for construction contracts. Estimated building construction cost is \$3,990,000, including both state and nonstate funds. Construction phase is scheduled to begin January 2001 and be completed by May 2001.
56. **West Hills Community College District, Kings County Center—Initial Buildings.** The amount of \$14,393,000 is provided for construction and equipment of the center's initial facilities. Project constructs 5,039 asf classroom, 8,660 asf laboratory, 5,887 asf office, 9,151 asf library, 3,980 asf AV/TV, and 5,351 asf other space. Total estimated project cost is \$17,427,000 (CCCI 3909) including preliminary plans (\$430,000—\$85,000 nonstate funds, \$345,000 state funds), working drawings (\$634,000—\$66,000 nonstate funds, \$568,000 state funds), construction (\$14,513,000—\$1,970,000 nonstate funds, \$12,543,000 state funds) and equipment (\$1,850,000 state funds). The amount of state funds for construction includes \$535,000 for contingency, \$615,000 for project administration and \$11,393,000 for construction contracts. Estimated building construction cost is \$12,386,000, including both state and nonstate funds. Construction phase is scheduled to begin November 2000 and be completed by January 2002.
57. **West Valley-Mission Community College District, Mission College—Science and Technology Complex.** The amount of \$8,929,000 is provided for construction of a 21,070 asf science complex. The project includes 1,500 asf lecture, 17,600 asf laboratory, 990 asf office, and 980 asf other space. Total estimated project cost is \$10,445,000 (CCCI 3909) including preliminary plans (\$305,000), working drawings (\$450,000), construction (\$9,000,000) and

equipment (\$690,000). The amount for construction includes \$396,000 for contingency, \$466,000 for project administration and \$8,138,000 for construction contracts. Estimated building construction cost is \$7,625,000. Construction phase is scheduled to begin June 2001 and be completed by July 2002.

58. **Yosemite Community College District, Columbia College—Learning Resources/Media Technology Center.** The amount of \$4,950,000 is provided for construction of a 15,530 asf library/learning resource/media technology facility. The project includes 2,374 asf office, 10,222 asf library, 2,472 asf AV/TV, and 462 asf of other space. Total estimated project cost is \$5,896,000 including preliminary plans (\$156,000), working drawings (\$233,000) at CCCCI 3847, construction (\$4,950,000) at CCCCI 3909 and equipment (\$557,000) at EPI 2485. The amount for construction includes \$220,000 for contingency, \$328,000 for project administration and \$4,402,000 for construction contracts. Estimated building construction cost is \$3,456,000. Construction phase is anticipated to begin March 2001 and be completed by September 2002.

Item 8570-301-0001—Food and Agriculture—Capital Outlay

1. **Relocation: Yermo Agriculture Inspection Station.** The amount of \$780,000 is provided for working drawings for an agricultural inspection station consisting of a 5,700 sf inspection structure, 2,500 sf office building, 900 sf containment building and associated site development and paving. Estimated total project cost is \$9,867,000 including a study (\$108,000), preliminary plans (\$414,000) and future cost of \$8,565,000 for construction. Working drawings are scheduled to begin in April 2001 and be completed in July 2002.
2. **Relocation: Truckee Agricultural Inspection Station.** The amount of \$380,000 is provided for working drawings for an agricultural inspection station consisting of an 8,375 gsf inspection structure, 6,840 gsf truck inspection and detention building and associated site development and paving. An additional \$153,000 for working drawings is provided by Item 8570-301-0042. Estimated total project cost is \$12,189,000 including a study (\$100,000), acquisition (\$439,000), preliminary plans (\$237,000), and future cost of \$10,880,000 for construction (\$7,460,000 from the General Fund and \$3,420,000 from the State Highway Account). Working drawings are scheduled to begin in July 2000 and be completed in August 2001.

Item 8570-301-0042—Food and Agriculture—Capital Outlay

1. **Relocation: Dorris Agricultural Inspection Station.** The amount of \$425,000 is provided for acquisition for relocation of the Dorris Agricultural Inspection Station. Acquisition is scheduled to begin in July 2000 and be completed by September 2001.

2. **Relocation: Truckee Agricultural Inspection Station.** The amount of \$153,000 is provided for working drawings for an agricultural inspection station consisting of an 8,375 gsf inspection structure, 6,840 gsf truck inspection and detention building and associated site development and paving. An additional \$380,000 for working drawings is provided by Item 8570-301-0001. Estimated total project cost is \$12,189,000 including a study (\$100,000), acquisition (\$439,000), preliminary plans (\$237,000), and future cost of \$10,880,000 for construction (\$7,460,000 from the General Fund and \$3,420,000 from the State Highway Account). Working drawings are scheduled to begin in July 2000 and be completed in August 2001.

Item 8940-301-0001—Military Department—Capital Outlay

1. **Camp San Luis Obispo—Modified Record Fire Range.** The amount of \$134,000 is provided for the state's share of the preliminary plan cost to construct a new automated 16-lane Modified Record Fire Range, an enclosed control tower, restrooms, covered dining area, storage/operations building, ammunition issue building, and a bleacher enclosure. The state's share of the estimated future cost for the project is \$251,000, including \$125,000 for working drawings and \$126,000 for construction supervision. The federal government's share of the future cost is \$3,072,000, including \$38,000 for working drawings, \$2,118,000 (CCCI 3909) for construction contracts, \$148,000 for contingency, \$68,000 for project administration, and \$700,000 for agency-retained items. Preliminary plans will begin in December 2000 and be completed by October 2001.
2. **Camp San Luis Obispo—Combat Pistol Qualification Course.** The amount of \$117,000 is provided for the state's share of the preliminary plan cost to construct a new automated 15-lane Combat Pistol Qualification Course, an enclosed control tower, restrooms, covered dining area, storage/operations building, ammunition issue building, and a bleacher enclosure. The state's share of the estimated future cost for the project is \$227,000, including \$103,000 for working drawings and \$124,000 for construction supervision. The federal government's share of the future cost is \$2,272,000, including \$28,000 for working drawings, \$1,537,000 (CCCI 3909) for construction contracts, \$108,000 for contingency, \$49,000 for project administration, and \$550,000 for agency-retained items. Preliminary plans will begin in December 2000 and be completed by October 2001.

Item 8960-301-0001—Veterans' Home of California, Yountville— Capital Outlay

1. **Correct Code Deficiencies in Section L.** The amount of \$2,994,000 is provided for construction to renovate Jefferson Hall to comply with fire, life safety, and handicap access codes. Improvements include a new fire monitoring and suppression system, HVAC systems, and elevator installation. The amount for construction includes \$2,523,000 (CCCI 3909) for construction contracts, \$177,000 for contingency, and \$294,000 for project

administration. Construction will begin in November 2000 and be completed by November 2001.

2. **Veterans' Home Cemetery Renovation.** The amount of \$62,000 is provided for preliminary plans to provide a comprehensive renovation to the existing cemetery. Improvements will include construction of a visitor's kiosk and restrooms, straightening of headstones, installation of an irrigation system, and road repairs. The Department shall report to the Legislature at the time additional project funding is requested with a comprehensive cemetery renovation plan. The scope shall include the work identified above, as well as all other improvements needed to provide a first class memorial cemetery for veterans. The estimated future cost for the project is \$1,335,000 for working drawings (\$107,000) and construction (\$1,228,000). The amount for construction includes \$1,008,000 (CCCI 3909) for construction contracts, \$71,000 for contingency, and \$149,000 for project administration. Preliminary plans will begin in July 2000 and be completed by December 2000.

3. **Hospital Emergency Notification System.** The amount of \$764,000 is provided for preliminary plans (\$41,000), working drawings (\$75,000), and construction (\$648,000) to install an emergency notification system in Holderman Hospital, Acute Care Facility, Eisenhower Building (Annex II), McKinley Hall (Section B), and Madison Hall (Section G). All buildings will be networked through an underground cable system and connected to a central station which will be located in Holderman Hospital. The amount for construction includes \$537,000 (CCCI 3909) for construction contracts, \$38,000 for contingency, and \$73,000 for project administration. Preliminary plans will begin in July 2000 and be completed by March 2001. Working drawings will begin by July 2001 and be completed by December 2001. Construction will begin by May 2002 and will be completed by May 2003.

Item 8965-301-0001—Veterans' Home of California, Barstow— Capital Outlay

1. **Assisted Daily Living Space.** The amount of \$381,000 is provided for preliminary plans, working drawings, and construction to modify existing domiciliary space to an assisted daily living level of care. Improvements will include construction of a nursing station, a nurse call system, client monitoring system, enclosed outdoor patio, room dividers, and modifications to showers, the fire alarm system, and the sprinkler system. The amount for construction includes funding for construction contracts, contingency, project administration, and all new equipment for the project. Preliminary plans will begin in July 2000 and be completed by December 2000. Working drawings will begin by December 2000 and be completed by May 2001. Construction will begin by August 2001 and be completed by October 2002.