

**SUPPLEMENTAL REPORT  
OF THE 1993 BUDGET ACT  
1993-94 FISCAL YEAR**

**CONTAINING STATEMENTS OF INTENT  
OR REQUESTS FOR STUDIES  
ADOPTED BY THE LEGISLATURE**

**August 31, 1993**

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# Legislative, Judicial, Executive

## Item 0500-001-001—Governor's Office

1. *Planning for the Volunteer Mentor Program.* The Governor's Office or designee shall develop the state plan and compile a directory of successful academic mentor programs, as required by the Volunteer Mentor Program (Ch 910/92, SB 1114, Leonard). This plan shall be submitted to the Legislature by January 1, 1994.

## Item 0690-001-001—Office of Emergency Services

1. *Technology Assessment Consultant.* The Office of Emergency Services (OES) shall consult with the Department of Finance and the Legislative Analyst's Office as it prepares the request for proposal for the information technology needs assessment consultant contract proposed in the 1993-94 Governor's Budget.
2. *Disaster Assistance.* The OES shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on a quarterly basis regarding support and local assistance expenditures for disaster assistance costs, revenues (including federal funds) to pay for disaster assistance costs, and transfers to disaster assistance accounts. The reports shall be submitted at the end of September, December, March, and June.

## Item 0820-001-001—Department of Justice

1. *Department of Justice (DOJ)—California Law Enforcement Telecommunications System.* On or before January 1, 1994, the DOJ shall report to the Legislature on the most efficient and cost-effective means by which to provide law enforcement information services to local law enforcement agencies and an analysis of reimbursements it estimates it may receive for installation costs and ongoing system maintenance.



# State and Consumer Services

## Item 1760-001-666—Department of General Services

1. **Strategic Facilities Plan.** It is the intent of the Legislature that the Department of General Services (DGS), in order to improve its Strategic Facilities Plan for Sacramento, shall undertake a critical assessment of (a) the need to consolidate departmental functions and (b) the proper location (downtown or otherwise) of departments' functions in order to maximize efficiency and facilitate service to the public.
2. **Capitol Area Plan.** The department shall reevaluate the Capitol Area Plan in order to assess the potential for increasing the development of state office space. The department shall report to the Chair of the Joint Legislative Budget Committee and the Chairs of the fiscal committees and the appropriate policy committees on its proposed revisions to the Capitol Area Plan by December 1, 1993.
3. **Office of Real Estate and Design Services—Disposition of State Property.** The department shall report to the Legislature by March 1, 1994 on (a) the number of leases of state property renegotiated, (b) the additional sales of surplus state property, and (c) the additional revenue generated through (a) and (b).
4. **Office of Real Estate and Design Services—State Leasing Notification.** It is the intent of the Legislature that all lease proposals submitted in accordance with Section 13332.10 of the Government Code shall include the following information with respect to the space currently leased by a department and the space proposed to be leased by a department: the locations, sizes, rental costs, and identity of other state departments, if any, that are at the same locations.
5. **Maintenance/Deferred Maintenance Plan.** The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report

shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

6. **Department of General Services—Performance Budgeting Pilot Project.** The DGS and the Department of Finance shall submit a report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee by August 10, 1993 on a list of statutory adjustments and copies of draft memoranda of understanding which they deem necessary and acceptable to implement the performance budgeting pilot project proposed in the *1993-94 Governor's Budget*.

The report should include, but not be limited to, the following items: (a) the strategic goals each DGS office intends to achieve with the additional operational flexibility; (b) the proposed performance measures for assessing whether the operational flexibility helps DGS achieve the strategic goals; (c) a description of the management information system in place to obtain data for the performance measures; (d) detail of the proposed budget contract, including the proposed incentives (and sanctions) for meeting (failing to meet) the goals; and (3) the proposed time frame in which the evaluation of the performance budget pilot will take place.

It is the intent of the Legislature that, prior to any consideration of becoming a member to an agreement implementing the performance budgeting pilot, the fiscal committees and the Joint Legislative Budget Committee be consulted with regard to the benchmarks that should be measured to determine success or failure of a program activity, the evaluation process and the entities which will verify if the objectives have been met, and the proposed rewards and sanctions.

### **Item 1880-001-001—State Personnel Board**

1. **State Personnel Practices.** The State Personnel Board shall report quarterly, beginning October 1, 1993, regarding the monitoring of state personnel practices that contribute to the disparity of adverse actions against minority state employees in comparison to their nonminority counterparts.

### **Item 1900-001-830—Public Employees' Retirement System**

1. **Investment Advisors.** The Public Employees' Retirement System (PERS) shall report to the fiscal committees of the Legislature, the Joint Legislative Budget Committee, and the policy committees of the Legislature concerned with retirement issues by March 31, 1994 on the following:
  - For fiscal years 1992-93, 1993-94, and 1994-95, an explanation of the factors considered in determining (1) the types of investment advisors to use and (b) the level of expenditures for each.



- Bases for spending the amounts proposed for 1993-94 and 1994-95.
- Expected returns on investments managed/advised by (a) both internal and external advisors and (b) outside advisors compared to costs and expected returns if in-house advisors were to be used.
- Steps PERS will take to ensure that any future expenditures for outside advisors will result in more return on investments (including costs for these advisors) than if in-house advisors were used.
- Separate listings of advisor contracts (a) in effect and (b) approved during 1992-93 and 1993-94, with (a) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (b) summary statements of the purposes of each contract, and (c) notation as to whether contracted advisors qualify as minority-owned or women-owned enterprises for purposes of Minority/Women Business Enterprise Participation Goals.

### **Item 1900-001-950—Public Employees' Retirement System**

1. *Health Benefits Cost Containment/Policy Unit.* The Public Employees' Retirement System (PERS) shall report to the Joint Legislative Budget Committee and the fiscal committees of the Legislature by December 1, 1994, on the following regarding the cost containment/policy unit program authorized under this item of appropriation:
  - The outcome of studies conducted.
  - Cost containment measures either implemented or proposed, and the corresponding savings or cost avoidance achieved/expected.
  - Recommendations regarding continuation of the program, including supporting information for each recommendation.

### **Item 1920-001-835—State Teachers' Retirement System**

1. *Investment Advisors.* The State Teachers' Retirement System (STRS) shall report to the fiscal committees of the Legislature, the Joint Legislative Budget Committee, and the policy committees of the Legislature concerned with retirement issues, by March 31, 1994, on the following:

- For fiscal years 1992-93, 1993-94, and 1994-95, an explanation of the factors considered in determining (a) the types of investment advisors to use and (b) the level of expenditures for each.
- Bases for spending the amounts proposed for 1993-94 and 1994-95.
- Expected returns on investments managed/advised by (a) both internal advisors and external advisors and (b) outside advisors compared to costs and expected returns if in-house advisors were to be used.
- Steps STRS will take to ensure that any future expenditures for outside advisors will result in more return on investments (including costs for these advisors) than if in-house advisors were used.
- Separate listings of advisor contracts (a) in effect and (b) approved during 1992-93 and 1993-94, with (a) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (b) summary statements of the purposes of each contract, and (c) notation as to whether contracted advisors qualify as minority-owned or women-owned enterprises for purposes of Minority/Women Business Enterprise Participation Goals.

# Business, Transportation and Housing

## Item 2290-001-217—Department of Insurance

1. *Workload Measures and Standards.* The Insurance Commissioner shall report to the Chairs of the fiscal committees in both houses and to the Joint Legislative Budget Committee, no later than December 15, 1993, on the following measures and standards for the Department of Insurance: (a) workload measures which provide information on the level of annual work, by activity, and (b) workload standards which provide productivity, or "work" rates for the department's staff. The standards shall correspond to the measures and shall be desegregated to provide useful information for budgeting purposes. The measures and standards shall be reported by unit or bureau within the department.

## Item 2600-001-046—California Transportation Commission

1. *Rail Project Applications.* It is the intent of the Legislature that the California Transportation Commission reduce the paperwork process for funding of rail projects to expedite distribution of funds to applicants. The commission shall report to the Legislature by January 1, 1994 on action taken to accomplish this directive.

## Item 2660-001-042—Department of Transportation

1. *Administrative and Overhead Costs.* The Department of Transportation (Caltrans) shall take necessary actions to reduce the cost of administration and overhead to make more funds available for construction, and shall report on these actions to the Chairs of the Senate and Assembly Transportation Committees no later than October 1, 1993.
2. *New Engineering Hires.* It is the intent of the Legislature that Caltrans shall, in accordance with Ch 313/91 (SB 1219, Bergeson), use every practical means to hire new personnel in engineering positions to a level and at a rate that matches the department's ability to assimilate and productively use new staff.
3. *Leased and Surplus Property.* Caltrans shall report to the Legislature by March 1, 1994 on (a) the number of leases of state property renegotiated, (b) the additional sales of surplus state property, and (c) the additional revenue generated through (a) and (b).

**Item 2920-001-001—Trade and Commerce Agency**

1. **Trade and Commerce Agency—Staff Reductions, Strategic Technology Program.** It is the intent of the Legislature that, included in its action to reduce administrative support by \$1,586,000, is a reduction of \$300,000 proposed to increase staffing for the Strategic Technology Program.
  
2. **Conversion of Positions.** The Trade and Commerce Agency shall convert all currently exempt positions of the World Trade Commission that are eligible for conversion to civil service positions, as specified in Ch 1364/92 (SB 1909, Vuich) and consistent with existing civil service procedures and regulations.

# Resources

## Item 3360-001-465—California Energy Commission

1. *Reimbursement of Power Plant Siting Costs.* The Legislature endorses the development and introduction of legislation to consider the fiscal and policy issues with respect to (a) requiring the California Energy Commission to adopt fees to fully reimburse its annual costs for siting power plants and (b) reducing the surcharge imposed on users of electricity to reflect this funding change.

## Item 3540-001-001—Department of Forestry and Fire Protection

1. *Timber Harvest Plan Streamlining.* It is the intent of the Legislature that the Department of Forestry and Fire Protection (DFFP) and the State Board of Forestry implement measures to streamline timber harvest plan regulations which result in a reduction in the time and money spent in the preparation of timber harvest plans by the regulated community and the department. These measures shall not reduce existing levels of environmental protection or resource conservation standards. The department shall report by December 31, 1993 to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee on its progress in streamlining the timber harvest regulatory process. The report may include recommendations relating to the California Environmental Quality Act or to the Forest Practices Act to achieve the same objective.
2. *Timber Harvest Plan Coordination.* It is the intent of the Legislature that the DFFP cooperate with the Department of Fish and Game on efforts to coordinate more effectively the departments' review of timber harvest plans. The departments shall submit a joint report by December 1, 1993 to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee on these efforts.
3. *Air Program Modernization.* The Director of Forestry and Fire Protection shall submit a report by January 1, 1994 to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee analyzing the options under consideration for the modernization of the DFFP's air program. This report also shall include the Director's recommended option for this program.

4. **Strategic Planning.** It is the intent of the Legislature that the DFFP develop a well articulated long-term strategic plan that delineates the department's mission, vision, goals, and values, and the fiscal and policy means of achieving them. For the 1994-95 departmental budget, this planning process should influence the creation of the department's budget change proposals and serve as the basis for setting the department's priorities for its 1995-96 budget. The department shall provide quarterly reports to the Legislature, beginning on October 1, 1993, on its progress in implementing this strategic planning process.

### **Item 3600-001-200—Department of Fish and Game**

1. **Timber Harvest Plan Coordination.** It is the intent of the Legislature that the Department of Fish and Game cooperate with the Department of Forestry and Fire Protection on efforts to coordinate more effectively the departments' review of timber harvest plans. The departments shall submit a joint report by December 1, 1993 to the fiscal committees, the appropriate policy committees in each house, and the Joint Legislative Budget Committee on these efforts.

### **Item 3680-001-001—Department of Boating and Waterways**

1. **Consolidation Report.** It is the intent of the Legislature that the second half-year funding for support of the Department of Boating and Waterways (DBW) shall be available for expenditure only after the DBW, in consultation with the Department of Parks and Recreation (DPR) and the Business, Transportation and Housing Agency (BTH), submits a report to the Chairs of the fiscal committees in each house of the Legislature, the appropriate policy committees, and the Joint Legislative Budget Committee on the consolidation of the DBW within the DPR or the BTH, or both, including the effects of this consolidation on programs in the two departments and an estimate of savings from the consolidation. The DBW shall submit this report to the Legislature no later than December 1, 1993, and shall report at the legislative fiscal hearings on the 1994-95 budget regarding the findings of the report.

### **Item 3790-001-001—Department of Parks and Recreation**

1. **Consolidation Report.** The Department of Parks and Recreation (DPR) shall assist the Department of Boating and Waterways (DBW) in the DBW's study of the consolidation of the DBW within the DPR. The two departments shall report at the legislative fiscal hearings on the 1994-95 budget regarding the findings of this study, including the effects of this consolidation on programs in the two departments and an estimate of savings from the consolidation.
2. **Maintenance/Deferred Maintenance Plan.** The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for

each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

### **Item 3810-001-001—Santa Monica Mountains Conservancy**

1. **Annual Financial Reporting Requirement.** It is the intent of the Legislature that the Santa Monica Mountains Conservancy (SMMC) report no later than 30 days following each fiscal year on all funds received and expended by the SMMC and all funds received and expended by a joint powers authority or other organizations to which the SMMC is a party (such as the Mountains Conservation and Recreation Authority [MRCA]). The report shall be submitted to the Chairs of the Joint Legislative Budget Committee (JLBC) and the fiscal committees of both houses. The report shall include complete financial statements for the SMMC, the MRCA, and any other organization to which the SMMC is a party, and shall include the following information for each of these organizations:
  - a. **Revenues.** The report shall identify all types of income (such as state appropriations; federal funds; local funds; rents and royalties; and gifts, including gifts of land, donations, and miscellaneous revenues) and sources of this income.
  - b. **Expenditures.** The report shall identify personnel costs, consultant and professional services, equipment and operating expenses, travel, communications, rents, grants, and capital outlay. The information on grant expenditures shall identify grant recipients and the purpose of each grant awarded in the prior fiscal year. The information on capital outlay expenditures shall include a description of projects completed in the prior fiscal year and projects to be completed later.
  - c. **Reserves.** The report shall identify the amount of reserves and shall describe the purposes for proposed uses of the reserves, the source of the funds comprising the reserves, and any constraints on the use of the reserve funds.
2. **Outside Counsel.** It is the intent of the Legislature that the SMMC may not, in the future, hire or contribute via any joint powers authority or other member organization to which the SMMC belongs, any financial or personnel resources for the purpose of hiring outside counsel without prior approval of the Attorney General and prior notice to the JLBC.

3. **Extraterritorial Projects.** The Legislature finds that the SMMC has authorized the MRCA to accept 6,000 to 7,000 acres of open-space land on the Ritter Ranch near Palmdale, in order to preserve the natural and recreational resources of the property. The SMMC has also directed the MRCA to enter into a lease agreement with Ritter Park Associates for management of the property and to accept a donation of \$30,000.

The Legislature finds that the MRCA is a joint powers agency comprised of the Conejo Recreation and Park District, the Rancho Simi Recreation and Park District, and the SMMC.

The Legislature finds that the Ritter Ranch property lies outside of the jurisdiction of the SMMC, as well as the jurisdictions of the Conejo and Rancho Simi Park Districts. More specifically, the land lies between the Angeles National Forest and the City of Palmdale on the northeastern slopes of the San Gabriel Mountains, and is substantially and significantly outside of the jurisdiction of the SMMC.

The Legislature finds that no legislative consultation or approval relating to this acquisition occurred prior to the agreement between the MRCA and Ritter Park Properties.

The Legislature is concerned that the long-term maintenance and public safety of such "extraterritorial property" acquisitions may become the liability of the state. "Extraterritorial property" means land that is not within the Santa Monica Mountains Zone or the Rim of the Valley Corridor.

It is, therefore, the intent of the Legislature that the SMMC cause the MRCA to obtain insurance or other financial security in an amount not less than \$1 million for the protection of the State of California from any liability associated with the management of this property. It is the intent of the Legislature that no state funds be expended for the acquisition of insurance or other financial security indemnifying the state. Proof of insurance shall be submitted to the JLBC at least 30 days prior to the initial transfer of land to the MRCA. Should the JLBC determine that a greater amount of insurance or other financial security is necessary to protect the state, it is the intent of the Legislature that such additional amounts shall be secured by the MRCA without the use of state funds.

It is further the intent of the Legislature that the SMMC expend no state funds for the acquisition, management, or improvement connected with the Ritter Ranch open-space property without prior approval of the Legislature through the annual budget review process while the Legislature is in session, or concurrence by the JLBC when the Legislature is in recess.



It is further the intent of the Legislature that the SMMC not participate in any way in the future acquisition, management, improvement, or disposition of extraterritorial property without 30-day prior notification of the JLBC.

It is further the intent of the Legislature that the SMMC not enter into any new joint powers authority agreements for any purpose related to future extraterritorial projects without 30-day prior notification of the JLBC.

**4. Eminent Domain Powers.** The Legislature finds that the SMMC has authorized the MRCA to acquire by eminent domain certain property in the Santa Monica Mountains.

The MRCA is a joint powers authority whose members include the SMMC, Conejo Recreation and Park District, and the Rancho Simi Recreation and Park District. The MRCA is organized under the laws governing the Conejo Park District in Ventura County.

In the fall of 1992, the SMMC, as a member of the MRCA, voted in favor of acquiring the King Gillette Ranch by eminent domain, and also recommended that the Ventura County Board of Supervisors approve acquisition of the King Gillette Ranch by the MRCA through the power of eminent domain.

The SMMC believes that the MRCA's power to condemn property is subject only to the approval of the Ventura County Board of Supervisors and is not subject to review or approval of the Legislature or the State Public Works Board.

The Legislature finds that no legislative consultation by the SMMC relating to this acquisition occurred prior to the SMMC's recommendation to condemn the King Gillette Ranch.

It is the intent of the Legislature that the SMMC not authorize or participate in future MRCA decisions to condemn lands of any kind without prior approval of the Public Works Board.

It is further the intent of the Legislature that the SMMC not expend state funds, or cause or contribute to the MRCA's spending state funds, to participate in any future legal proceeding to condemn any land without prior Public Works Board approval.

### **Item 3900-001-044—Air Resources Board**

1. **Regulatory Fees and Program Overlap.** The Air Resources Board (ARB) shall submit to the Legislature by November 1, 1993 a report on the regulatory fees assessed by the board and the activities of the board that are duplicative of activities in other government agencies. Specifically, the report shall include:
  - a. A summary of the number, types, and amounts of fees levied by the board in 1992-93.
  - b. A description of how the revenue from each fee was spent in 1992-93; the percentage of the board's 1992-93 budget funded from the revenue from each fee; and the sources of revenue, other than fees, used to support the board in 1992-93.
  - c. A comparison of the costs of the board's activities in 1992-93 that are supported from fees with the private sector's costs of performing the same or similar activities.
  - d. A description of the types and amounts of civil penalties and fines levied by the board in 1992-93, the purposes for which the revenues from the fines and penalties were spent, and the percentage of the board's total 1992-93 budget funded from revenues from fines and penalties.
  - e. A listing of the board's activities, actions, or other pertinent issues that are duplicated by other government agencies, boards, or departments.
  - f. A listing of any statutes or regulations affecting the board that are not used or are outdated.

### **Item 3910-001-387—Integrated Waste Management Board**

1. **Proposed Tipping Fee Increase.** The Integrated Waste Management Board (IWMB) shall not increase above 75 cents per ton the fees authorized by Section 48000 of the Public Resources Code sooner than 30 days after submitting to the Chairs of the Joint Legislative Budget Committee and the legislative fiscal committees a report justifying the need for increasing the fees. The report shall identify (a) the extent of the shortfall in the Integrated Waste Management Account (IWMA), including information on current and projected revenues to, and expenditures from, the IWMA; (b) the reasons for the shortfall in the IWMA; (c) an evaluation of the options for addressing the shortfall in the IWMA; and (d) the board's reasons for increasing fees, rather than implementing other identified options, to address the shortfall.

2. **1994-95 Proposed Contracts.** The IWMB shall submit to the Chairs of the Joint Legislative Budget Committee and the legislative fiscal committees by January 10, 1994 a report on its proposed contracts for 1994-95. The report shall include (a) a brief description of the purpose of each contract it proposes to enter into in 1994-95, (b) the estimated cost and funding source of each contract, and (c) the projected beginning and ending dates of each contract.
  
3. **Regulatory Fees and Program Overlap.** The IWMB shall submit to the Legislature by November 1, 1993 a report on the regulatory fees assessed by the board in 1992-93, and the activities of the board that are duplicative of activities in other government agencies. Specifically, the report shall include:
  - a. A summary of the number, types, and amounts of fees levied by the board in 1992-93.
  
  - b. A description of how the revenue from each fee was spent in 1992-93; the percentage of the board's 1992-93 budget funded from the revenue from each fee; and the sources of revenue, other than fees, used to support the board in 1992-93.
  
  - c. A comparison of the costs of the board's activities in 1992-93 that are supported from fees with the private sector's costs of performing the same or similar activities.
  
  - d. A description of the types and amounts of civil penalties and fines levied by the board in 1992-93, the purposes for which the revenues from the fines and penalties were spent, and the percentage of the board's total 1992-93 budget funded from revenues from fines and penalties.
  
  - e. A listing of the board's activities, actions, or other pertinent issues that are duplicated by other government agencies, boards, or departments.
  
  - f. A listing of any statutes or regulations affecting the board that are not used or are outdated.

### **Item 3930-001-001—Department of Pesticide Regulation**

1. **Regulatory Fees and Program Overlap.** The Department of Pesticide Regulation shall submit to the Legislature by November 1, 1993 a report on the regulatory fees assessed by the department and the activities of the department that are duplicative of activities in other government agencies. Specifically, the report shall include:

- a. A summary of the number, types, and amounts of fees levied by the department in 1992-93.
- b. A description of how the revenue from each fee was spent in 1992-93; the percentage of the department's 1992-93 budget funded from the revenue from each fee; and the sources of revenue, other than fees, used to support the department in 1992-93.
- c. A comparison of the costs of the department's activities in 1992-93 that are supported from fees with the private sector's costs of performing the same or similar activities.
- d. A description of the types and amounts of civil penalties and fines levied by the department in 1992-93, the purposes for which the revenues from the fines and penalties were spent, and the percentage of the department's total 1992-93 budget funded from revenues from fines and penalties.
- e. A listing of the department's activities, actions, or other pertinent issues that are duplicated by other government agencies, boards, or departments.
- f. A listing of any statutes or regulations affecting the department that are not used or are outdated.

### **Item 3940-001-001—State Water Resources Control Board**

1. **Regulatory Fees and Program Overlap.** The State Water Resources Control Board shall submit to the Legislature by November 1, 1993 a report on the regulatory fees assessed by the state and regional boards and the activities of the boards that are duplicative of activities in other government agencies. Specifically, the report shall include:
  - a. A summary of the number, types, and amounts of fees levied by the state board and the regional boards in 1992-93.
  - b. A description of how the revenue from each fee was spent in 1992-93; the percentage of the boards' 1992-93 budget funded from the revenue from each fee; and the sources of revenue, other than fees, used to support the boards in 1992-93.
  - c. A comparison of the costs of the boards' activities in 1992-93 that are supported from fees with the private sector's costs of performing the same or similar activities.

- d. A description of the types and amounts of civil penalties and fines levied by the state board or regional boards in 1992-93, the purposes for which the revenues from the fines and penalties were spent, and the percentage of the boards' total 1992-93 budget funded from revenues from fines and penalties.
- e. A listing of the boards' activities, actions, or other pertinent issues that are duplicated by other government agencies, boards, or departments.
- f. A listing of any statutes or regulations affecting the boards that are not used or are outdated.

### **Item 3960-001-014—Department of Toxic Substances Control**

- 1. *Regulatory Fees and Program Overlap.* The Department of Toxic Substances Control shall submit to the Legislature by November 1, 1993 a report on the regulatory fees assessed by the department and the activities of the department that are duplicative of activities in other government agencies. Specifically, the report shall include:
  - a. A summary of the number, types, and amounts of fees levied by the department in 1992-93.
  - b. A description of how the revenue from each fee was spent in 1992-93; the percentage of the department's 1992-93 budget funded from the revenue from each fee; and the sources of revenue, other than fees, used to support the department in 1992-93.
  - c. A comparison of the costs of the department's activities in 1992-93 that are supported from fees with the private sector's costs of performing the same or similar activities.
  - d. A description of the types and amounts of civil penalties and fines levied by the department in 1992-93, the purposes for which the revenues from the fines and penalties were spent, and the percentage of the department's total 1992-93 budget funded from revenues from fines and penalties.
  - e. A listing of the department's activities, actions, or other pertinent issues that are duplicated by other government agencies, boards, or departments.
  - f. A listing of any statutes or regulations affecting the department that are not used or are outdated.

2. **Business Assistance Program.** Of the amount appropriated in Item 3960-001-014, \$397,000 is for the implementation of a business assistance program pursuant to Ch 1117/92 (AB 3541, Lempert). It is the intent of the Legislature that the Hazardous Waste Control Account be used to support the business assistance program in 1993-94 *only*. The department shall submit to the Legislature by January 10, 1994 information justifying the amount and source of funding requested to implement the business assistance program in 1994-95. The department shall include appropriate workload information.

### **Item 3980-001-001—Office of Environmental Health Hazard Assessment**

1. **Regulatory Fees and Program Overlap.** The Office of Environmental Health Hazard Assessment shall submit to the Legislature by November 1, 1993 a report on the regulatory fees assessed by the office and the activities of the office that are duplicative of activities in other government agencies. Specifically, the report shall include:
  - a. A summary of the number, types, and amounts of fees levied by the office in 1992-93.
  - b. A description of how the revenue from each fee was spent in 1992-93; the percentage of the office's 1992-93 budget funded from the revenue from each fee; and the sources of revenue, other than fees, used to support the office in 1992-93.
  - c. A comparison of the costs of the office's activities in 1992-93 that are supported from fees with the private sector's costs of performing the same or similar activities.
  - d. A description of the types and amounts of civil penalties and fines levied by the office in 1992-93, the purposes for which the revenues from the fines and penalties were spent, and the percentage of the office's total 1992-93 budget funded from revenues from fines and penalties.
  - e. A listing of the office's activities, actions, or other pertinent issues that are duplicated by other government agencies, boards, or departments.
  - f. A listing of any statutes or regulations affecting the office that are not used or are outdated.

# Health and Social Services

## Item 4260-001-080—Department of Health Services

1. *Childhood Lead Poisoning.* The Department of Health Services shall transmit to the Legislature by August 15, 1993, a detailed plan for meeting the provisions of the Childhood Lead Poisoning Prevention Act of 1991. The plan shall address the following issues:
  - a. Expenditures for state support activities.
  - b. Allocation of local assistance funds to counties and the methodology for arriving at these allocations.
  - c. The availability of federal financial participation for expenditures in this program.
  - d. Timelines associated with plan implementation.

## Item 4300-001-001—Department of Developmental Services

1. *Maintenance/Deferred Maintenance Plan.* The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

## Item 4440-001-001—Department of Mental Health

1. *Maintenance/Deferred Maintenance Plan.* The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's

facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.



# Youth and Adult Correctional

## Item 5240-001-001—Department of Corrections

1. *Maintenance/Deferred Maintenance Plan.* The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

## Item 5460-001-001—Department of Youth Authority

1. *Maintenance/Deferred Maintenance Plan.* The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.



# Education

## Item 6110-113-001—State Department of Education

1. *California Learning Assessment System (CLAS) Budget Reports.* The department shall report to the Legislative Analyst's Office and fiscal committees by September 15, 1993 and January 15, 1994 on the CLAS budget. This report shall contain a detailed description of planned and actual expenditures to date and an explanation of any significant changes in expenditures from the previously submitted plan.

## Item 6110-196-890—State Department of Education—Child Development Programs

1. *Federal Block Grant Funds.* It is the intent of the Legislature that the Department of Education develop and execute a plan for the expenditure of federal Child Care and Development Block Grant "25 percent" funds. This plan shall include the following:
  - a. \$700,000 for partial support of certain child care and development center-based programs that can no longer be supported by "75 percent" federal Child Care and Development Block Grant funds due to changes in the federal definition of parental choice.
  - b. \$3.3 million for support of 1993-94 child care services provided under certain contracts with migrant child care centers and centers constructed through Department of Housing and Urban Development Grants.

## Item 6110-230-001—State Department of Education—Mega-Item

1. *Child Care Carry-Over Funds.* It is the intent of the Legislature that the Department of Education utilize carry-over funds available in fiscal years 1992-93 and 1993-94 according to the following distribution.
  - a. \$3.6 million for one-time start-up costs related to the implementation of new programs in 1992-93 for Alternative Payment providers.

- b. \$3.1 million for administrative costs related to the implementation of new programs in 1992-93 for alternative payment providers.
- c. \$900,000 for support of 1992-93 child care services provided under certain contracts with migrant child care centers and centers constructed through Department of Housing and Urban Development grants.
- d. Start-up costs for contract transfers, up to \$300,000.
- e. Children's Council of San Francisco, \$215,571.
- f. Southern California Youth and Family Center, \$87,957. These funds shall be reduced on a dollar-for-dollar basis for funding received through an approved contract from the federal Child Care and Development Block Grant.
- g. \$2.8 million for partial support of certain child care and development center-based programs that can no longer be supported by "75 percent" federal block grant funds due to changes in the federal definition of parental choice.

To the extent that carry-over funds available for expenditure in fiscal years 1992-93 and 1993-94 exceed the requirements listed in (a) through (g) above, it is the intent of the Legislature that the Department of Education, in consultation with the Governor's Office of Child Development and Education and the Governor's Child Development Programs Advisory Committee, develop and implement a plan for quality improvement activities, not to exceed \$2.5 million. This plan shall be consistent with the quality improvement activities funded through the federal Child Care and Development Block Grant.

### **Item 6420-001-001—California Postsecondary Education Commission**

1. *Long-Term Planning for Program Course Offerings in Higher Education.* It is the intent of the Legislature that the University of California (UC), the California State University (CSU), and, to the extent possible, the California Community Colleges (CCC) consult with each other on a regional basis as plans for campus budget reductions are developed, in order to ensure that particular geographic regions continue to offer an adequate balance of academic program offerings and courses. The UC, the CSU, and the CCC shall report jointly to the policy and fiscal committees of the Legislature, the Joint Legislative Budget Committee, and the California Postsecondary Education Commission (CPEC) by February 15, over a three-year period beginning in 1994, on their efforts to comply with this section. If necessary, the CPEC shall convene a working group of the segments of public postsecondary education in order to facilitate the delivery of the report.

## Item 6440-001-001—University of California

1. *Budgeted Enrollment for 1992-93 and 1993-94.* It is the intent of the Legislature that the University of California (UC) general campus budgeted enrollment in 1992-93 and 1993-94 be set equal to 17.61 (the current student faculty ratio) times the number of full-time equivalent (FTE) faculty in the system in each respective year.
2. *Master Plan Enrollment Levels for 1993-94 and 1994-95.* It is the intent of the Legislature that, for 1993-94, the UC shall continue to accept all applicants who are fully eligible, using the Master Plan definition of eligibility, regardless of budget reductions. It is further the intent of the Legislature that, if at any time during 1993-94 a decision is made by the UC not to accept, in 1994-95, all applicants who are fully eligible, using the Master Plan definition of eligibility, the UC shall provide written notice to the appropriate Chairs of the committees that consider appropriations, the appropriate policy committee Chairs, and the Chair of the Joint Legislative Budget Committee at least 30 days prior to implementation.
3. *Faculty Workload.* It is the intent of the Legislature that the UC (a) reformulate its systemwide guidelines for faculty teaching loads in order to increase teaching and teaching effectiveness and (b) develop an administrative process to insure implementation of the guidelines. It is further the intent of the Legislature that the university report on the implementation of this legislative intent in UC's annual report on faculty workload to be submitted in February 1994.
4. *Loan, Teaching Hospitals, and Student Fees.* It is the intent of the Legislature that the UC shall not use student fee revenue in 1993-94 or in any subsequent fiscal year to pay principal and interest expenses on any loan the UC may draw to balance its 1992-93 budget. It is further the intent of the Legislature that (a) the principal and interest payments on any loan drawn by the UC to balance its 1992-93 budget be repaid by the university and (b) the UC will take an amount equivalent to that needed to pay the loan's principal and interest from teaching hospital revenue in recognition of the hospitals' current financial situation and past special state capital outlay funding for the hospitals.

It is the intent of the Legislature that this action shall result in a student fee decrease of \$100 from that proposed by the regents.

5. *Technology Development Proposal.* It is the intent of the Legislature that the UC provide a report on its proposal to retain future increases in the state's share of UC patent income to partially support a new technology development corporation to enhance its efforts in technology transfer. This report shall be submitted to the legislative fiscal committees, the California Postsecondary Education Commission,

and the Joint Legislative Budget Committee by November 1, 1993. The current state policy regarding the sharing of patent income—which provides a state share equal to 25 percent of patent income after provision has been made for administrative and legal costs and the inventor's share—shall stay in effect pending review by the Legislature of the UC's report and, if found desirable, formal action by the Legislature to change the policy. The university may use budgeted funds to initiate this program in 1993-94, pending legislative review of the proposal.

6. **Private Contracting.** It is the intent of the Legislature that the UC adhere to Section 19130 of the Government Code (Standards for Use of Personnel Contracts) in the same manner as other state agencies.
7. **Salaries and Student Fees.** It is the intent of the Legislature that the legislative augmentation of \$50 million to the Governor's January budget be used to (a) reduce the proposed salary cut by 1.5 percent and (b) ensure that the student fee increase for 1993-94 is no greater than \$630 per student.
8. **Long-Term Planning for Program Course Offerings in Higher Education.** It is the intent of the Legislature that the UC, the California State University (CSU), and, to the extent possible, the California Community Colleges (CCC) consult with each other on a regional basis as plans for campus budget reductions are developed, in order to ensure that particular geographic regions continue to offer an adequate balance of academic program offerings and courses. The UC, the CSU, and the CCC shall report jointly to the policy and fiscal committees of the Legislature, the Joint Legislative Budget Committee, and the California Postsecondary Education Commission (CPEC) by February 15, over a three-year period beginning in 1994, on their efforts to comply with this section. If necessary, the CPEC shall convene a working group of the segments of public postsecondary education in order to facilitate the delivery of the report.
9. **Cesar Chavez Center.** It is the intent of the Legislature that the UC report on the implementation of (a) the organization of the Cesar Chavez Center for Interdisciplinary Instruction in Chicana and Chicano Studies; (b) the 1993-94 fiscal year funding appropriated for the center; (c) the appointment, composition, and number of temporary and permanent faculty to the center; (d) the commitments to curriculum, including a senior faculty appointment responsible for course development; (e) the consistency in course offerings, taught by a combination of tenured faculty, temporary faculty, and teaching assistants, to mount and maintain the program; (f) the level of faculty participation in the program, and administrative provisions to replace faculty on leave, departing, or retiring; and (g) the estimated budgeted funding level for fiscal year 1994-95. The UC shall report to the Joint Legislative Budget Committee and the legislative fiscal committees on the implementation of the Cesar Chavez Center for Interdisciplinary Instruction in Chicana and Chicano Studies by January 15, 1994.

10. **Maintenance/Deferred Maintenance Plan.** The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

### **Item 6610-001-001—California State University**

1. **Budgeted Enrollment for 1992-93 and 1993-94.** It is the intent of the Legislature that the California State University (CSU) budgeted enrollment in 1992-93 and 1993-94 be set equal to 18.1 times the number of full-time equivalent (FTE) faculty in the system in each respective year.

The Legislature recognizes that the estimated enrollment in 1993-94 will be approximately 247,000 FTE, which is substantially above the budgeted level.

2. **Student Access to Courses Needed for Normal Progress to Degree.** It is the Legislature's intent that the number of course sections needed by students for normal progress to degree not be reduced in 1993-94 in relation to 1992-93 due to budget constraints imposed by the 1993-94 budget. The overall number of course sections can be reduced if the reduction is (a) the result of greater efficiency in course offerings, (b) in areas not needed by students for normal progress to degree, or (c) the result of programmatic changes being implemented over time by the campuses. The CSU shall report to the legislative fiscal committees and the Joint Legislative Budget Committee on the number of course offerings in the fall 1993 in comparison to fall 1992 no later than December 15, 1993. The Legislative Analyst shall review this report in the analysis of the 1994-95 budget.
3. **Merit Salary Adjustments.** It is the intent of the Legislature that the CSU trustees and the California Faculty Association negotiate regarding the issue of merit salary adjustments for faculty for 1993-94. The CSU trustees are also encouraged to negotiate regarding the issue of merit salary adjustments for staff for 1993-94.

Funding for merit salary adjustments in 1993-94 shall not result in a reduction in the number of course sections needed for normal progress to degree.

4. **Graduate Enrollment Report.** It is the intent of the Legislature that the CSU prepare a graduate enrollment report and submit this report to the California Postsecondary Education Commission (CPEC) by March 15, 1994. This report shall contain an analysis of historical and projected graduate enrollments by program and discipline for each CSU campus. The report shall also review current and projected graduate enrollment levels in relation to the state's need for students in the various programs and should focus on the planning process for new graduate programs, as well as on program review of existing graduate degree programs. The CPEC shall review this report and submit comments and recommendations on the report to the legislative fiscal committees and the Joint Legislative Budget Committee no later than April 15, 1994.
5. **Deferred Maintenance and Maintenance Personnel.** It is the intent of the Legislature that any funds appropriated for deferred maintenance may only be used for such purposes, and that any reduction in maintenance personnel cannot exceed the average percentage reduction in the noninstructional personnel portion of the CSU systemwide budget.
6. **Educational Equity Programs.** It is the intent of the Legislature that, in fiscal year 1993-94, the following individual educational equity programs shall not be reduced above the percentage level General Fund reduction incurred by the CSU system as a whole. The programs include: Educational Opportunity Program, State University Grant, Disabled Students, Student Affirmative Action, Intensive Learning Experience, Student Writing Skills, Summer Bridge, California Academic Partnership, Faculty Affirmative Action, Transfer/Centers/ASSIST, Graduate Equity Fellowship, College Readiness Program, Disabled Employees, CAN, MESA Engineering Project, Faculty Mentoring, Faculty/Student Mentoring, Retention Incentive, Hispanic Students Scholarship, Black Students Scholarship, Student Internship Outreach to Community Colleges and High Schools, Forgivable Loan Program, Teacher Diversity Program, Pre-Doctoral Program.
7. **Long-Term Planning for Program Course Offerings in Higher Education.** It is the intent of the Legislature that the University of California (UC), the CSU, and, to the extent possible, the California Community Colleges (CCC) consult with each other on a regional basis as plans for campus budget reductions are developed, in order to ensure that particular geographic regions continue to offer an adequate balance of academic program offerings and courses. The UC, the CSU, and the CCC shall report jointly to the policy and fiscal committees of the Legislature, the Joint Legislative Budget Committee, and the CPEC by February 15, over a three-year period beginning in 1994, on their efforts to comply with this section. If necessary, the CPEC shall convene a working group of the segments of public postsecondary education in order to facilitate the delivery of the report.



8. **Student Fees and Faculty Positions.** It is the intent of the Legislature that the legislative augmentation of \$50 million to the Governor's January budget be used to (a) ensure that the student fee increase for 1993-94 is no greater than \$132 per student and (b) ensure that any unallocated reductions do not occur in the areas of student financial aid and faculty positions.
9. **Maintenance/Deferred Maintenance Plan.** The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

### **Item 6870-001-001—California Community Colleges**

1. **Long-Term Planning for Program Course Offerings in Higher Education.** It is the intent of the Legislature that the University of California (UC), the California State University (CSU), and, to the extent possible, the California Community Colleges (CCC) consult with each other on a regional basis as plans for campus budget reductions are developed, in order to ensure that particular geographic regions continue to offer an adequate balance of academic program offerings and courses. The UC, the CSU, and the CCC shall report jointly to the policy and fiscal committees of the Legislature, the Joint Legislative Budget Committee, and the California Postsecondary Education Commission (CPEC) by February 15, over a three-year period beginning in 1994, on their efforts to comply with this section. If necessary, the CPEC shall convene a working group of the segments of public postsecondary education in order to facilitate the delivery of the report.
2. **Maintenance/Deferred Maintenance Plan.** The department shall develop a multi-year plan to address its maintenance underfunding and special repair/deferred maintenance backlog. The plan shall include, at a minimum, (a) the department's facilities maintenance expenditures and the amount of maintained square feet for each of the prior three years, (b) the department's estimated current funding shortfall for ongoing annual maintenance when compared to established maintenance standards, and (c) a multi-year funding proposal to address the estimated maintenance shortfall and deferred maintenance backlog. The backlog should be addressed over a five- to ten-year period, as appropriate. The report shall be submitted to the Chairs of the fiscal committees and to the Chair of the Joint Legislative Budget Committee by December 1, 1993.

### **Item 6870-101-001—California Community Colleges**

1. ***Student Access to Courses Needed for Normal Progress to Degree.*** It is the Legislature's intent that the California Community Colleges (CCC) give the highest priority to maintaining the number of course sections needed by students for normal progress (a) to degree or certificate and (b) in remedial education and English as a Second Language courses in 1993-94 in relation to 1992-93. This priority shall not apply in cases where course reductions are (a) the result of greater efficiency in course offerings, (b) in areas not needed by students for normal progress to degree or certificate, or (c) the result of programmatic changes being implemented over time by the campuses. The CCC Chancellor's Office shall report to the legislative fiscal committees and the Joint Legislative Budget Committee on the number of course offerings in fall 1993 in comparison to fall 1992 no later than December 15, 1993. This report may be based on a representative sample of community college districts. The Legislative Analyst shall review this report in the analysis of the 1994-95 budget.
  
2. ***Use of Prior-Year Funds.*** It is the intent of the Legislature that the 1994-95 budget identify a stable funding source for programs that are (a) supported with prior-year funds in 1993-94 and (b) of a continuing nature.

# General Government

## Item 8350-001-913—Department of Industrial Relations

1. *Targeted Industries Partnership Program—Automated Data Base.* The Department of Industrial Relations (DIR) shall develop a plan, including all associated cost, for the establishment, operation, and maintenance of a permanent, automated data base to assist division staff in its investigative and enforcement efforts of the Targeted Industries Partnership. The department shall submit the plan to the Chairs of the fiscal committees of the Legislature and the Chair of the Joint Legislative Budget Committee by December 1, 1993.
2. *Targeted Industries Partnership Program.* It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement and compliance by the agricultural and garment industries regarding wages, hours, conditions of employment, licensing, registration, and child labor laws and regulations. The DIR shall report to the appropriate policy and fiscal committees of the Legislature by January 1, 1994 regarding its enforcement and compliance activities; citations issued; violations issued; unpaid wages, fines, fees, and penalties collected; and the efficacy of the automated system.
3. *Relocation of Headquarters.* It is the intent of the Legislature that the Department of General Services, in determining the size of the state office building at 455 Golden Gate Avenue, shall take into consideration the potential relocation of Department of Industrial Relations headquarters from San Francisco to Sacramento. Consideration of any relocation shall be consistent with the legislatively approved principles contained within the state's strategic regional real estate management plans. Nothing in this section shall be interpreted to require, endorse, or preclude the relocation of DIR headquarters to Sacramento.

## Item 8660-001-412—Public Utilities Commission

1. *Fiscal and Performance Audit.* The Public Utilities Commission (PUC) shall prepare and submit to the respective budget and fiscal committees of the Legislature by December 1, 1993 an audit of the rail safety program expenditures since the inception of the program in January 1992. In addition, the audit shall assess the effectiveness of the program, and each of its major elements, in meeting the goals of the program.

2. **Authority to Regulate Limousine Operators.** The PUC shall assert its authority to enforce the provisions of Section 5371.4 of the Public Utilities Code regarding the authority of local governmental entities to regulate (including the authority to charge fees) charter party carriers operating limousines. If necessary, the commission may request additional funding from the PUC Transportation Reimbursement Account through the budget process in order to carry out this enforcement activity.

### **Item 8940-001-001—Military Department**

1. **Military Department—The State Military Reserve (SMR).** The Military Department shall report by August 1, 1993 to the Joint Legislative Budget Committee and the fiscal committees regarding the activities and configuration of the SMR. The report shall include, but not be limited to, the following information:

- The mission, duties, and activities of the SMR.
- The number of individuals enlisted in the SMR and their names.
- The number of active enlistees and their assignments.
- Current or planned deployment of the SMR.
- Recruitment, outreach, and training activities; specify organizations contacted.
- Authorized activities of SMR members on and off duty.
- The total budget (federal funds and General Fund) for the SMR, by category of expenditure.

The department shall report on October 1, 1993, January 1, 1994, and April 1, 1994 regarding any changes in the SMR program, funding, activities, or enlistments.

2. **Third Annual Stand Down Project.** It is the intent of the Legislature that the Military Department assist Swords to Plowshares, to the extent authorized under state and federal law, with the third annual Stand Down project for the homeless veterans.

# Capital Outlay

## Item 1760-301-164—Department of General Services— Capital Outlay

1. *Central Plant Upgrade.* The amount of \$2,517,000 is provided for construction to replace six gas drives with electric motors and for removal of three heat recovery steam generators. This amount includes \$2,213,000 for construction contracts (LSI 459); \$111,000 for contingency; and \$193,000 for contract administration, testing, and inspection. Construction will be completed by February 1995.

## Item 1760-301-768—Department of General Services— Capital Outlay

1. *Oakland State Office Building.* The amount of \$4,208,000 is provided for an environmental impact report and schematic drawings (\$2,000,000), and for design development (\$2,208,000) for a 660,000 gross square foot (500,000 net square foot) office building and parking space for 600 vehicles on site, bounded by 14th Street, Jefferson Street, 16th Street, and Clay Street in Oakland. Estimated future costs are \$139,202,000, including \$5,524,000 for working drawings and \$133,678,000 for construction. The amount for construction includes \$119,630,000 for construction contracts (LSI 459); \$5,982,000 for contingency; and \$4,606,000 for contract administration, testing, and inspection. Design development will be completed by May 1994. Working drawings will be completed by August 1995. Construction will be completed by July 1998.
2. *San Francisco State Office Building Complex.* The amount of \$6,974,000 is provided for an environmental impact report and schematic drawings (\$3,070,000), and for design development (\$3,904,000) for remodeling and renovation of the state office building at 350 McAllister Street and replacement of the existing state office building at 455 Golden Gate Avenue with an 822,000 gross square foot building. The 350 McAllister Street building involves demolishing the building wings, with the exception of the west and east exterior walls; remodeling 150,000 gross square feet of remaining space; and adding 117,500 gross square feet of new infill space. The renovation/remodeling includes seismic retrofit (including a base isolation system), asbestos abatement, mechanical and electrical relocations and rework, fire protection, finish restoration, and tenant improvements.

Total estimated future costs are \$228,705,000. For 350 McAllister Street, future costs are \$4,490,000 for working drawings and \$62,962,000 for construction. The

amount for construction includes \$54,865,000 for construction contracts (LSI 459); \$3,841,000 for contingency; and \$4,256,000 for contract administration, testing, and inspection. For 455 Golden Gate Avenue, future costs are \$8,219,000 for working drawings and \$153,034,000 for construction. The amount for construction includes \$138,141,000 for construction contracts (LSI 459); \$6,907,000 for contingency; and \$7,986,000 for contract administration, testing, and inspection.

Design development will be completed by March 1994, working drawings will be completed by March 1995 for 350 McAllister Street and by February 1995 for 455 Golden Gate Avenue, and construction will be completed by February 1998.

3. *San Francisco State Office Buildings.* It is the intent of the Legislature that the department, in determining the size of the new state office building at 455 Golden Gate Avenue, shall take into consideration the potential relocation of the headquarters functions of the Department of Industrial Relations and administrative functions of the Department of Insurance to Sacramento.

### **Item 1970-301-036—Department of Veterans Affairs— Capital Outlay**

1. *Correct Code Deficiencies in Section J (Domiciliary).* State funds of \$787,000 and federal funds of \$1,766,000 are provided for construction to renovate this 51-bed dormitory. The project includes correction of various code violations, provision for full access for handicapped persons, installation of new heating and air conditioning systems, asbestos abatement, and installation of an elevator. The construction cost of \$2,553,000 includes contract costs of \$1,741,000 (LSI 459), construction contingencies (\$122,000), project administration (\$490,000), and agency-retained (\$200,000). Construction will be started in January 1994 and completed December 1994.
2. *Section G (Intermediate/Domiciliary).* The budget provides \$1,691,000 in state funds and \$4,048,000 in federal funds for construction to renovate this domiciliary building into an 80-bed convertible building to be used for either domiciliary or nursing care. The project will correct various code violations; meet all handicapped code requirements; and include installation of new heating and air conditioning systems, nurses' call system, medical gas system, emergency generator, asbestos abatement, and a new elevator. The construction cost of \$5,739,000 includes contract costs of \$4,031,000 (LSI 459), construction contingencies (\$282,000), project administration (\$776,000), and agency-retained (\$650,000). Construction is scheduled to start in January 1994 and be completed in February 1995.

3. **Program Management.** \$191,000 is provided for the ongoing program management of the master plan at the Veterans Home, including on-site construction management.
4. **Remodel Wards 1, 2, and 3c, and 1, 2, and 3d (SNF).** The budget provides \$343,000 to prepare working drawings for this project. These two wings of Holderman Hospital will provide 132 skilled nursing beds (63, Wing C, and 69, Wing D) and are the last two nursing care wings of this building to be renovated. The project will provide single and semi-private rooms, new interior walls, new plumbing, heating and air conditioning systems, electrical systems, fire sprinklers, and hospital support systems. The project would also correct various building code violations, provide full access for the mobility impaired, asbestos abatement, and new elevators. The estimated future construction cost is \$8,712,700, including contract costs (\$6,618,000) (LSI 452), construction contingencies (\$463,000), project administration (\$881,700), and agency-retained (\$750,000). Working drawings are to be completed by May 1994.

#### **Item 2720-301-044—Department of the California Highway Patrol—Capital Outlay**

1. **San Luis Obispo—New Facility.** The amount of \$3,979,000 is provided to construct a new replacement area office in San Luis Obispo. The project includes (a) a main building (14,650 square feet), (b) an auto maintenance building (1,755 square feet), (c) an emergency generator building (300 square feet), and (d) demolition of the existing structure to include asbestos abatement. The amount for construction includes \$3,430,000 for construction contracts (LSI 450); \$172,000 for contingency; and \$366,000 for contract administration, testing, and inspection. Construction will be completed by May of 1994.

#### **Item 2740-301-044—Department of Motor Vehicles—Capital Outlay**

1. **Department of Motor Vehicles (DMV)/California Highway Patrol (CHP)—Joint Headquarters Complex.** The budget includes \$285,000 to update the DMV/CHP Headquarters Facilities Final Draft Master Plan to address the following issues: (a) increase the planning horizon to be consistent with the Department of General Services' planning policy detailed in the Strategic Facilities Plan for Sacramento; (b) evaluate on-site alternatives for single department use, off-site alternatives for either single or dual department use, and the potential for using existing DMV and CHP buildings for other state departments; and (c) make a recommendation based on cost-effectiveness and program efficiencies for housing state departments in Sacramento. This funding also provides for a site search and evaluation of potential sites if the off-site alternative(s) is recommended. The report will include a comprehensive analysis of the Motor Vehicle Account's future funding

potential for this project. The study will begin in July 1993, and the completed study will be submitted to the Legislature no later than February 1, 1994.

2. **San Diego Office—Remodel.** The amount of \$813,500 is provided for working drawings (\$54,000), construction (\$604,000), and equipment (\$155,500) for remodeling the second floor of the San Diego office building in order to accommodate a telephone service center. The project includes installing a passenger elevator, modifying restrooms to comply with handicapped access requirements, removing vinyl asbestos floor tile (4,040 square feet), replacing first-floor counters, and installing component furniture workstations on the second floor.

The total estimated cost of the project is \$839,800. The amount for construction includes \$506,000 (LSI 459) for contracts; \$35,000 for contingency; and \$63,000 for project administration, inspection, and other costs. A total of \$26,300 was previously appropriated for preliminary plans. Preliminary plans will be completed by June 1993. Working drawings will be completed by December 1993. Construction will be completed by February 1995.

3. **Norco—Purchase Leased Facility.** The amount of \$2,266,000 is provided for the purchase price (\$2,261,000) and administrative fee (\$5,000) for the Norco office building to be purchased by December 1, 1993. The Norco facility represents 10,824 inside gross square feet of office space, with 138 parking spaces.
4. **Sacramento Public Counter—Purchase Leased Facility.** The amount of \$5,275,000 is provided for the purchase price (\$5,270,000) and administrative fee (\$5,000) for the Sacramento office building to be purchased by April 1, 1994. The Sacramento facility represents 24,499 net usable square feet of office space, with 211 parking spaces.
5. **Arvin—Purchase Leased Facility.** The amount of \$573,000 is provided for the purchase price (\$567,700) and administrative fee (\$5,000) for the Arvin office building to be purchased by June 1, 1994. The Arvin facility represents 3,569 net usable square feet of office space, with 33 parking spaces.
6. **Indio—Purchase Leased Facility.** The amount of \$1,065,000 is provided for the purchase price (\$1,060,000) and administrative fee (\$5,000) for the Indio office building to be purchased by July 1, 1993. The Indio facility represents 6,239 net usable square feet of office space, with 68 parking spaces.



**Item 3600-301-200—Department of Fish and Game—  
Capital Outlay**

1. ***Crystal Lake Hatchery—Bird Enclosure.*** The budget provides \$340,000 for the design and construction of a 162,000 square foot rectangular bird control enclosure, consisting of a 17 foot high steel framework covered with mesh netting, to completely enclose the fish ponds and access area at the Region 1 Crystal Lake Hatchery in Burney, California. The project will be funded 100 percent by the nondedicated Fish and Game Preservation Fund. The working drawings for the project have been scheduled to be designed by the department's engineering staff and constructed on site. Direct charges to the capital outlay appropriation will consist of building materials, including a user equipment rental and the purchase of mixed concrete, plus up to 90 days' per diem for five Elk Grove screen shop personnel to be located at the hatchery for the on-site construction.
  
2. ***Fish Springs Hatchery—Bird Enclosure.*** The budget provides \$375,000, including 75 percent federal Sport Fish Restoration funds (\$281,000) and 25 percent nondedicated Fish and Game Preservation funds (\$94,000). The project will include construction of a 17 foot high steel framework covered with mesh netting at the Region 5 Fish Springs Hatchery in Big Pine, California. Preliminary plans and working drawings were completed by the department's engineering unit. The construction phase is scheduled for completion during April 1994. Direct charges to the project will consist of building materials, including auger equipment rental, the purchase of mixed concrete, and up to 90 days' per diem for each of the five Elk Grove screen shop personnel.
  
3. ***Hot Creek Hatchery—Bird Enclosure.*** The budget provides \$326,000, including 75 percent federal Sport Fish Restoration funds (\$244,000) and 25 percent nondedicated Fish and Game Preservation funds (\$82,000). The project will include the construction of a 155,000 square foot bird control enclosure, consisting of a 17 foot high steel framework covered with mesh netting, at the Region 5 Hot Creek Hatchery in Mammoth Lakes, California. Department screen shop employees will design and construct the enclosure. The department has scheduled the completion of the design phase, purchase of the materials, and start of the Hot Creek enclosure in one year, with a total completion time of approximately 15 months. Direct charges to the project will consist of building materials, including auger equipment rental and mixed concrete, plus up to 90 days' per diem for five Elk Grove screen shop personnel.
  
4. ***Region 2 Complex—Domestic Water Supply.*** The budget provides \$123,000, including easement acquisition (\$52,000), preliminary plans (\$31,000), and working drawings (\$40,000). The project cost includes an estimate for the Office of Real Estate and Design Services to obtain easements, and is funded 100 percent by the nondedicated Fish and Game Preservation Fund. Acquisition of easements, the design phase, and working drawings are estimated to be complete within the

1993-94 fiscal year. The project will link the Region 2 complex to the Arden-Cordova Water Services and provide safe, potable water as required by the State Drinking Water Act.

**Item 3790-301-164—Department of Parks and Recreation—  
Capital Outlay**

1. *Statewide—Dispatch Centers Program.* The amount of \$1,593,000 is provided for preliminary plans, working drawings, construction, and equipment for multi-district dispatch centers.

**Item 3790-301-263—Department of Parks and Recreation—  
Capital Outlay**

1. *Hungry Valley State Vehicle Recreation Area (SVRA)—Quail Canyon, Phases I and II.* The amount of \$167,000 is provided for working drawings for construction for an Off-Highway Vehicle (OHV) Fair at Hungry Valley SVRA by the 51st District Agricultural Association. The project includes: Phase I—water system, electrical power, septic trail reroute, and road improvements; Phase II—OHV tracks, club activities area, exhibit structures, visitor parking, maintenance services, grandstand, corporation yard, generator pumping station, restroom, septic/leach line. Estimated future costs are \$3,629,000 for construction. The amount for construction includes \$3,157,000 for contracts; \$302,000 for contingency; and \$170,000 for contract administration, testing, and inspection.

**Item 3790-301-392—Department of Parks and Recreation—  
Capital Outlay**

1. *Crystal Cove State Beach.* The Department of Parks and Recreation shall report to the Legislature by December 1, 1993 on the following issues concerning restoration work proposed at Crystal Cove State Beach:
  - a. The findings of the department's surveys of the cottages located at Crystal Cove State Beach.
  - b. The cost to restore these facilities.
  - c. Options to finance this restoration, which shall include, but not be limited to, the options of using lease revenue bonds and pay-as-you-go.

**Item 3790-301-722—Department of Parks and Recreation—  
Capital Outlay**

1. *Crystal Cove State Park—Historic District Sewer System.* The amount of \$574,000 is provided for construction (\$488,000) and agency-retained items (\$86,000) to provide a sewer collection and export system for the 47 existing buildings in the historic district at Crystal Cove State Park. The amount for construction includes \$447,500 for contracts; \$22,500 for contingency; and \$18,000 for contract administration, testing, and inspection.
2. *South Carlsbad State Beach—Facilities Rehabilitation.* The amount of \$2,845,000 is provided for working drawings (\$165,500), construction (\$2,641,000), and agency-retained items (\$38,500) for the rehabilitation of crucial public use facilities at the park, including sanitary facilities; rehabilitate and/or replace beach access stairs; correct drainage and bluff erosion problems; replace existing comfort stations and combination buildings; construct overflow parking area; rehabilitate and/or replace entrance facilities; and install bluff safety fencing. The amount for construction includes \$2,446,000 for contracts; \$122,000 for contingency; and \$73,000 for contract administration, testing, and inspection.
3. *Bolsa Chica State Beach—Campground Facilities.* The amount of \$90,000 is provided for preliminary plans (\$25,000) and working drawings (\$65,000) for rehabilitation of an existing 67-unit RV campground by providing water and electricity hookups, trailer sanitation station, remodel two existing comfort stations to provide hot showers, sand barrier wall, raised planters, irrigation system, asphalt paving, fencing, landscaping, lighting, shade structures, wind screens, and interpretive and informational signing. Estimated future costs are \$900,000 for construction.

**Item 3790-301-786—Department of Parks and Recreation—  
Capital Outlay**

1. *Candlestick Point State Recreation Area (SRA)—Boat Launch Facilities.* The amount of \$601,000 is provided for construction (\$593,000) and agency-retained items (\$8,000) to build a boat launch ramp and channel to provide boat access to the bay from the SRA. The development, which is a joint effort with the Department of Boating and Waterways, will also include appropriate visitor service facilities, such as public restrooms, courtesy docks, and parking for cars and boat trailers. The amount for construction includes \$534,000 for contracts; \$27,000 for contingency; and \$32,000 for contract administration, testing, and inspection.
2. *Carpinteria State Beach—Recreation Trails.* The amount of \$414,000 is provided for construction (\$389,500) and agency-retained items (\$24,500) of approximately one mile of bicycle trail, including one bridge over a creek and necessary

planting, irrigation, and signs. The amount for construction includes \$337,000 for contracts; \$17,000 for contingency; and \$35,500 for contract administration, testing, and inspection.

3. **San Elijo State Beach—Campground Rehabilitation.** The amount of \$149,000 is provided for working drawings (\$135,000) and agency-retained items (\$14,000) for the rehabilitation of park facilities, including day-use and campground sites; rehabilitate, repair and/or replace sanitary sewer facilities; rehabilitate, repair and/or replace beach access stairs; correct drainage and bluff erosion; replace and/or rehabilitate comfort stations and combination buildings; rehabilitate and/or replace park entrance facilities; and safety fencing. Estimated future costs are \$2,122,500 for construction (\$2,096,000) and agency-retained (\$26,500). The amount for construction includes \$1,939,000 for contracts; \$97,000 for contingency; and \$60,000 for contract administration, testing, and inspection.
4. **Santa Cruz Mission State Historic Park (SHP)—Public Use Facilities.** The amount of \$132,000 is provided for preliminary plans (\$39,000), working drawings (\$48,000), and agency-retained (\$45,000) for construction of restrooms and museum building, storage shed, paving, grading, utilities, fencing, landscaping, irrigation, walls, and remodeling of two existing buildings. Estimated future costs are \$651,000 for construction (\$565,000), agency-retained items (\$74,000), and equipment/furniture (\$12,000). The amount for construction includes \$489,000 for contracts; \$24,000 for contingency; and \$52,000 for contract administration, testing, and inspection.
5. **Chino Hills.** It is the intent of the Legislature that the department make every attempt to complete acquisition of the Brea-Linda property in Chino Hills in a timely manner.

### **Items 5100-301-588, 5100-301-690, and 5100-301-870— Employment Development Department—Capital Outlay**

1. **Fresno Office—Renovation and Asbestos Abatement.** The amount of \$1,136,000 is provided for the construction phase to renovate the Fresno office building (14,100 square feet). The project includes interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, and removal of asbestos-containing materials. The total cost of the project is \$1,321,000, including \$125,000 previously approved for the preliminary plans and working drawings phases and \$1,136,000 for construction. The amount for construction includes \$1,021,000 (LSI 452) for construction contracts; \$72,000 for contingency; and \$43,000 for contract administration, testing, and inspection. Preliminary plans have been completed. Working drawings will be completed by August 1993. Construction will be completed by August 1994.

2. **Inglewood Office—Renovation.** The amount of \$1,920,000 is provided for the working drawings and construction phases to renovate the Inglewood office building (23,000 square feet). The project includes interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, roof replacement, replacement of the HVAC system and interior lighting system, and removal of asbestos-containing materials. The total cost of the project is \$1,972,000, including \$52,000 previously approved for preliminary plans, \$102,000 for working drawings, and \$1,818,000 for construction. This amount includes \$1,558,000 (LSI 459) for construction contracts; \$109,000 for contingency; and \$151,000 for contract administration, testing, and inspection. Preliminary plans have been completed. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
  
3. **Pasadena Office—Renovation.** The amount of \$1,619,000 is provided for the preliminary plans, working drawings, and construction phases to renovate the Pasadena office building (14,760 square feet). The project includes interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, roof replacement, and replacement of the HVAC system. The total cost of the project is \$1,972,000, including \$55,000 for preliminary plans, \$83,000 for working drawings, and \$1,481,000 for construction. This amount includes \$967,000 (LSI 459) for construction contracts; \$68,000 for contingency; and \$584,000 for contract administration, testing, and inspection. Preliminary plans will be completed by October 1993. Working drawings will be completed by March 1994. Construction will be completed by February 1995.
  
4. **Merced Office—Renovation.** The amount of \$1,355,000 is provided for the preliminary plans, working drawings, and construction phases to renovate the Merced office building (11,900 square feet). The project includes interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, roof replacement, replacement of the HVAC system and lighting system, and removal of asbestos-containing materials. The total cost of the project is \$1,355,000, including \$45,000 for preliminary plans, \$73,000 for working drawings, and \$1,237,000 for construction. This amount includes \$860,000 (LSI 459) for construction contracts; \$60,000 for contingency; and \$317,000 for contract administration, testing, and inspection. Preliminary plans will be completed by December 1993. Working drawings will be completed by July 1994. Construction will be completed by September 1995.
  
5. **Richmond Office—Renovation.** The amount of \$2,143,000 is provided for the preliminary plans, working drawings, and construction phases to renovate the Richmond office building (19,300 square feet). The project includes interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, roof replacement, replacement of the HVAC system, and removal of asbestos-containing materials. The total cost of the project is \$2,143,000, including \$70,000 for preliminary plans, \$163,000 for working

planting, irrigation, and signs. The amount for construction includes \$337,000 for contracts; \$17,000 for contingency; and \$35,500 for contract administration, testing, and inspection.

3. ***San Elijo State Beach—Campground Rehabilitation.*** The amount of \$149,000 is provided for working drawings (\$135,000) and agency-retained items (\$14,000) for the rehabilitation of park facilities, including day-use and campground sites; rehabilitate, repair and/or replace sanitary sewer facilities; rehabilitate, repair and/or replace beach access stairs; correct drainage and bluff erosion; replace and/or rehabilitate comfort stations and combination buildings; rehabilitate and/or replace park entrance facilities; and safety fencing. Estimated future costs are \$2,122,500 for construction (\$2,096,000) and agency-retained (\$26,500). The amount for construction includes \$1,939,000 for contracts; \$97,000 for contingency; and \$60,000 for contract administration, testing, and inspection.
4. ***Santa Cruz Mission State Historic Park (SHP)—Public Use Facilities.*** The amount of \$132,000 is provided for preliminary plans (\$39,000), working drawings (\$48,000), and agency-retained (\$45,000) for construction of restrooms and museum building, storage shed, paving, grading, utilities, fencing, landscaping, irrigation, walls, and remodeling of two existing buildings. Estimated future costs are \$651,000 for construction (\$565,000), agency-retained items (\$74,000), and equipment/furniture (\$12,000). The amount for construction includes \$489,000 for contracts; \$24,000 for contingency; and \$52,000 for contract administration, testing, and inspection.
5. ***Chino Hills.*** It is the intent of the Legislature that the department make every attempt to complete acquisition of the Brea-Linda property in Chino Hills in a timely manner.

### **Items 5100-301-588, 5100-301-690, and 5100-301-870— Employment Development Department—Capital Outlay**

1. ***Fresno Office—Renovation and Asbestos Abatement.*** The amount of \$1,136,000 is provided for the construction phase to renovate the Fresno office building (14,100 square feet). The project includes interior alterations, compliance with health and safety building code standards and handicapped accessibility standards, and removal of asbestos-containing materials. The total cost of the project is \$1,321,000, including \$125,000 previously approved for the preliminary plans and working drawings phases and \$1,136,000 for construction. The amount for construction includes \$1,021,000 (LSI 452) for construction contracts; \$72,000 for contingency; and \$43,000 for contract administration, testing, and inspection. Preliminary plans have been completed. Working drawings will be completed by August 1993. Construction will be completed by August 1994.

and estimated future costs of \$641,000 for construction. The construction amount (\$641,000) includes \$520,000 for construction contracts (LSI 452), \$36,000 for contingency, and \$85,000 for project administration. Preliminary plans will begin August 1993 and be completed December 1993. Working drawings will begin March 1994 and be completed July 1994. (Refer to Budget Estimate S92-CCC, June 22, 1992.)

3. **California Correctional Institution, Tehachapi—Upgrade Primary and Secondary Electrical Distribution Systems.** The budget provides \$637,000 for preliminary plans (\$48,000), working drawings (\$50,000), and construction (\$539,000) to upgrade the primary and secondary electrical distribution systems. The project includes the realignment of transformer taps; installation of nonfused load breakers; replacement of loaded transformers; installation of a spare breaker for the main switchgear, underground duct bank, and load breaker switches in substations; and preventative maintenance inspection, cleaning, and testing of all service equipment. The estimated total project cost is \$737,000, including the previously appropriated amount of \$100,000 for a study. The construction amount (\$539,000) includes \$410,000 for construction contracts (LSI 459), \$29,000 for contingency, and \$100,000 for project administration. Preliminary plans will begin August 1993 and be completed December 1993. Working drawings will begin March 1994 and be completed June 1994. Construction will begin December 1994 and be completed September 1995. (Refer to Budget Estimate B93-3811, August 17, 1992.)
4. **California State Prison, Folsom—Backflow Prevention System.** The budget provides \$944,000 for working drawings (\$55,000) and construction (\$889,000) to correct deficiencies in the domestic water supply protection system. This project will install backflow prevention assemblies in the existing water supply lines, as required by the Department of Health Services, to prevent cross-contamination. The estimated total project cost is \$975,000, including a previously authorized [Ch 587/92, 5240-302-764(5)] amount of \$31,000 for preliminary plans. The construction amount (\$889,000) includes \$681,000 for construction contracts (LSI 452), \$48,000 for contingency, and \$160,000 for project administration. Working drawings will begin August 1993 and be complete December 1993, and construction will begin February 1994 and be complete August 1994. (Refer to Budget Estimate B92-0458.)
5. **California State Prison, Folsom—Secondary Electrical Distribution System.** The budget provides \$136,000 for preliminary plans (\$57,000) and working drawings (\$79,000) to upgrade the electrical system. The project will install new distribution lines, transformers, and panels. The estimated total project cost is \$1,369,000, and includes estimated future costs of \$1,233,000 for construction. The construction amount (\$1,233,000) includes \$1,031,000 for construction contracts (LSI 459), \$72,000 for contingency, and \$130,000 for project administration. Preliminary plans will begin August 1993 and be completed February 1994. Working drawings

will begin March 1994 and be completed August 1994. (Refer to Budget Estimate No. B93-3812, January 25, 1993.)

6. **California Institution for Men, Chino—PCE Contamination Cleanup.** The budget provides \$706,000 (LSI 459) to conduct an investigative study to determine the lateral and vertical extent of soil and groundwater contamination, and provide remediation action recommendations to mitigate Regional Water Quality Control Board requirements. The study will begin August 1993 and be completed December 1993. (Refer to Budget Estimate OPDM-0262, July 29, 1993.)
7. **California Institution for Men—Abandoned Brine Pond Site Contamination Cleanup.** The budget provides \$703,000 for preliminary plans (\$112,000), working drawings (\$58,000), and construction (\$533,000) to abandon the existing brine ponds and close the sites, in accordance with Title 23 of the California Code Regulations. The construction amount (\$533,000) includes \$428,000 for construction contracts (LSI 459), \$30,000 for contingency, and \$75,000 for project administration. Preliminary plans will begin September 1993 and be completed January 1994. Working drawings will begin March 1994 and be completed June 1994. Construction will begin December 1994 and be completed May 1995. (Refer to Budget Estimate B93-3803-1, March 11, 1993.)
8. **California Institution for Men, Chino—Upgrade Primary and Secondary Electrical Distribution Systems.** The budget provides \$4,915,000 for construction to upgrade the primary and secondary electrical distribution systems. The project includes the replacement of the main substation and transformer, wooden power poles, high voltage overhead lines and transformers, and providing underground conduit and cable systems, switchgear, panels, meters, circuit breakers, fuses, and fire protection improvements. The estimated total project cost is \$5,527,000, including the previously appropriated amount of \$75,000 for a study, \$323,000 for preliminary plans, and \$214,000 for working drawings. The construction amount (\$4,915,000) includes \$4,129,000 for construction contracts (LSI 459), \$289,000 for contingency, and \$497,000 for project administration. Construction will begin January 1994 and be completed January 1995. (Refer to Budget Estimate OPDM 0277, November 18, 1992.)
9. **California Medical Facility, Vacaville—Upgrade Primary and Secondary Electrical Distribution Systems.** The budget provides \$103,000 for a study to inventory and determine measures needed to correct deficiencies in the primary and secondary electrical distribution systems. The study will begin July 1993 and be complete January 1994. (Refer to Budget Estimate B93-3080, August 31, 1992.)
10. **California Men's Colony, San Luis Obispo—Effluent Water Use.** The budget provides \$144,000 for preliminary plans (\$48,000) and for working drawings (\$96,000) to install primary and secondary distribution systems to provide tertiary



treated effluent water for toilet flushing in the east facility housing units. The estimated total project cost is \$2,366,000, which includes estimated future costs of \$2,222,000 for construction. The construction amount (\$2,222,000) includes \$2,032,000 for construction contracts (LSI 459), \$93,000 for contingency, and \$97,000 for project administration. Preliminary plans will begin October 1993 and be completed January 1994. Working drawings will begin March 1994 and be completed June 1994. (No budget package available.)

11. **California Men's Colony, San Luis Obispo—Upgrade Primary and Secondary Electrical Distribution Systems.** The budget provides \$114,000 for a study of the primary and secondary distribution systems at the California Men's Colony. This study will identify existing deficiencies in the primary and secondary electrical distribution systems through field investigation and testing, and determine corrective action and scope of work required to bring these systems up to current standards. The study will begin August 1993 and be completed by March 1994. (Refer to Budget Estimate B93-3808, August 31, 1992.)
12. **California State Prison, San Quentin—Replace 500 Level II Beds and Support Facilities (H-Unit).** The budget provides \$9,161,000 for working drawings (\$31,000) and Phase III construction (\$9,130,000) to replace the existing 500-bed Level II modular facility. The new facility will include five Level I housing units of approximately 12,556 square feet each (modified to accommodate Level II security items), a program administration building of approximately 21,000 square feet, and a culinary/dining unit of approximately 17,000 square feet. The estimated total project cost is \$17,486,000, including previously appropriated amounts of \$140,000 for a study, \$358,000 for preliminary plans, \$468,000 for working drawings, \$3,940,000 for Phase I working drawings and construction, and \$3,419,000 for Phase II working drawings and construction. Phase III construction costs (\$9,161,000) consist of \$7,965,000 for construction contracts (LSI 459), \$398,000 for contingency, and \$798,000 for project administration. Phase III construction will begin January 1994 and be completed April 1995. (Refer to Budget Estimate B93-045C, February 2, 1993.)
13. **California State Prison, San Quentin—Sewer Renovation.** The budget provides \$2,012,000 for construction to upgrade the sanitary sewer system. The project includes renovation of sewer lines, laterals, and manholes, and elimination of sources of inflow and infiltration. The estimated total project cost is \$2,250,000, including previously appropriated amounts of \$149,000 for preliminary plans and \$89,000 for working drawings. The construction amount (\$2,012,000) includes \$1,655,000 for construction contracts (LSI 452), \$116,000 for contingency, and \$241,000 for project administration. Construction will begin November 1993 and be complete August 1994. (Refer to budget Estimate B92-438, April 2, 1992.)
14. **California Institution for Women (CIW), Frontera—Brine Contamination Cleanup—Abandoned Brine Pond Site.** The budget provides \$946,000 for

construction to clean up and close the abandoned brine pond site at the CIW. The clean-up and closure project includes (a) excavation and removal of 1,200 cubic yards of severely contaminated soil to a Class III land fill, (b) embankment fill of abandoned brine ponds, (c) grading for proper drainage, (d) sealing/paving with an asphalt surface, and (e) providing test wells identified by the Regional Water Quality Control Board (RWQCB) to monitor the groundwater. The estimated total project cost is \$1,022,000, including previously appropriated amounts of \$31,000 for preliminary plans and \$45,000 for working drawings. The construction amount (\$946,000) includes \$824,000 for construction contracts (LSI 452), \$41,000 for contingency, and \$81,000 for project administration. The construction will begin September 1993 and be complete February 1994. (Refer to Budget Estimate B92-448, February 20, 1992.)

15. **California Institution for Women, Frontera—Demolish Abandoned Sewer Treatment Plant.** The budget provides \$150,000 for a study that will provide a site assessment, alternative closure designs, cost analysis, and recommendation for the most cost-effective design solution based on site plans and specifications sufficiently detailed to convey to the RWQCB the location, costs, and scope. The study will begin September 1993 and be complete February 1994.
16. **California Institution for Women, Frontera—Domestic Water Supply System.** The budget provides \$259,000 to augment the previously appropriated amount of \$1,381,000 for the construction of 6-1/2 miles (32,000 feet) of 10-inch water line between the California Institution for Women and the California Institution for Men. The estimated construction amount of (\$1,951,000) includes \$1,718,000 for construction contracts (LSI 459), \$86,000 for contingency, and \$147,000 for project administration. Construction is scheduled to begin December 1993 and be completed June 1994. (Refer to Budget Estimate OPDM 0374-1, March 30, 1993.)
17. **Sierra Correctional Center, Jamestown—Wastewater Treatment Plant.** The budget provides \$991,000 for a study (\$123,000), preliminary plans (\$455,000), and working drawings (\$413,000) to correct poor quality effluent, and study disposal options. This project will upgrade the wastewater facility to tertiary treatment and improve storage. The estimated total project cost is \$8,934,000, and includes estimated future construction costs of \$7,943,000. The construction amount includes \$6,653,000 for construction contracts (LSI 459), \$466,000 for contingency, and \$824,000 for project administration. Study Phase II will begin September 1993 and be completed January 1994. Preliminary plans will begin October 1993 and be completed March 1994. Working drawings will begin May 1994 and be completed January 1995. (Refer to Budget Estimate No. B93-0442, December 2, 1992.)
18. **Sierra Correctional Center, Jamestown—Upgrade Primary and Secondary Electrical Distribution Systems.** The budget provides \$967,000 for construction to upgrade the primary and secondary electrical distribution systems. This project

replaces the substation, distribution cables, transformers, etc. The estimated total project cost is \$1,150,000, including a previously authorized amount for a study (\$97,000), preliminary plans (\$37,000), and working drawings (\$49,000). The construction amount (\$967,000) includes \$822,000 for construction contracts (LSI 452), \$58,000 for contingency, and \$87,000 for project administration. Construction will begin March 1994 and be completed December 1994. (Refer to Budget Estimate OPDM 0223, March 25, 1993.)

### **Item 5240-303-746—Department of Corrections— Capital Outlay**

1. *California Correctional Center, Susanville—Electrified Fencing.* The amount of \$909,000 is provided for working drawings (\$45,000) and construction (\$863,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$730,000 for construction contracts; \$51,000 for contingency; and \$82,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
2. *California Correctional Institution, Level III, Tehachapi—Electrified Fencing.* The amount of \$981,000 is provided for working drawings (\$48,000) and construction (\$933,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$790,000 for construction contracts; \$55,000 for contingency; and \$88,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
3. *California Correctional Institution, Maximum A and B, Tehachapi—Electrified Fencing.* The amount of \$2,005,000 is provided for working drawings (\$96,000) and construction (\$1,909,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$1,617,000 for construction contracts; \$113,000 for contingency; and \$179,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
4. *California State Prison, New Folsom—Electrified Fencing.* The amount of \$1,726,000 is provided for working drawings (\$85,000) and construction (\$1,641,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$1,388,000 for construction contracts; \$97,000 for contingency; and \$156,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.

5. **California Institution for Men, Chino—Electrified Fencing.** The amount of \$1,028,000 is provided for working drawings (\$51,000) and construction (\$977,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$827,000 for construction contracts; \$58,000 for contingency; and \$92,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
6. **California State Prison, Solano—Electrified Fencing.** The amount of \$1,620,000 is provided for working drawings (\$80,000) and construction (\$1,540,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$1,305,000 for construction contracts; \$91,000 for contingency; and \$144,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
7. **Richard J. Donovan Correctional Facility at Rock Mountain—Electrified Fencing.** The amount of \$1,813,000 is provided for preliminary plans (\$84,000), working drawings (\$125,000) and construction (\$1,604,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$1,357,000 for construction contracts; \$95,000 for contingency; and \$152,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
8. **Avenal State Prison—Electrified Fencing.** The amount of \$1,564,000 is provided for working drawings (\$77,000) and construction (\$1,487,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$1,259,000 for construction contracts; \$88,000 for contingency; and \$140,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.
9. **Chuckwalla Valley State Prison—Electrified Fencing.** The amount of \$1,586,000 is provided for working drawings (\$78,000) and construction (\$1,508,000) to install a lethal electrified perimeter fence system between the security fences (no man's land) to deter and prevent escape. The amount for construction includes \$1,277,000 for construction contracts; \$89,000 for contingency; and \$142,000 for contract administration, testing, and inspection. Working drawings will be completed by October 1993. Construction will be completed by December 1994.

**Item 5460-301-746—Department of the Youth Authority—  
Capital Outlay**

1. *Fred C. Nelles School—Multi-Purpose Building.* The budget includes \$1,649,000 for construction of an 11,135 gsf multi-purpose building and related landscaping. The building is an A.2.1 occupancy, Type V one-hour, and will include multi-purpose recreation area, office, locker room, toilets, dressing and shower areas, classrooms, mechanical and electrical rooms, janitor room, activity area, and equipment storage room.
2. *Fred C. Nelles School—Maintenance Building.* The budget includes \$2,625,000 for working drawings (\$133,000) and construction (\$2,492,000) of a 19,600 gsf one-story prefabricated maintenance building with offices, toilets, janitorial space, material storage, auto shop, welding and machine shop, painting and glass shop, carpentry shop, stationary engineer, plumbing shop, grounds shop, electric shop, vector control and lock shop, and covered vehicle areas.
3. *Youth Training School—Vocational Auto Body/Paint Shop.* The budget includes \$126,000 for preliminary plans and working drawings for a vocational auto body/paint shop between buildings P and P1 at the Youth Training School in Chino. The building will be of concrete block construction and contain an instructor's office, store room, toilet, classroom, preparation area, and two paint spray booths within an area of approximately 3,000 gsf. Estimated future construction costs are \$1,093,000, including \$920,000 (LSI 452) for construction contracts; \$34,000 for contingency; and \$127,000 for contract administration, testing, and inspection.
4. *Youth Training School—Ventilation System Improvements.* The amount of \$368,000 is provided for preliminary plans (\$114,000) and working drawings (\$254,000) to upgrade the ventilation system, including renovating existing equipment and installing new chilled-water units and coils. Estimated future construction costs are \$2,649,000, including \$2,331,000 (LSI 452) for construction contracts; \$163,000 for contingency; and \$155,000 for contract administration, testing, and inspection. Preliminary plans will be completed by January 1994. Working drawings will be completed by June 1994. Construction will be completed by September 1995.
5. *Youth Training School—Replace Living Unit Doors and Panels.* The amount of \$292,000 is provided for preliminary plans (\$112,000) and working drawings (\$180,000) to replace the existing living unit ward room door system with an electronically controlled system. Estimated future construction costs are \$2,543,000, including \$2,100,000 (LSI 452) for construction contracts; \$147,000 for contingency; and \$296,000 for contract administration, testing, and inspection. Preliminary plans will be completed by January 1994. Working drawings will be completed by June 1994. Construction will be completed by September 1995.

## Item 6440-401—University of California

1. **Increased Overhead.** It is the intent of the Legislature that the University of California report to the Chair of the Joint Legislative Budget Committee and the Chairs of the fiscal committees by October 1, 1993 on the procedures it will use to identify and account for the increased overhead on research grants and contracts that are generated due to each new facility funded pursuant to Section 15820.16 and Section 15820.18 of the Government Code.

## Item 6440-301-660—University of California— Capital Outlay

1. **Capital Outlay Planning.** It is the intent of the Legislature that the University of California, in planning for capital outlay programs, shall include students in all aspects of the planning process.
2. **Irvine Campus—Social Sciences, Unit 2.** \$29,266,000 is provided for construction of a new 89,293 asf building for the social sciences on the Irvine campus. The project will serve the School of Social Sciences and the Program in Social Ecology. Project space includes 12,089 asf of classrooms, 3,043 asf of class laboratories and support, 28,619 asf of scholarly activity and research space, and 45,542 asf of academic and administrative offices and support space. The estimated total project cost is \$34,690,000 (ENR 5153), including \$1,225,000 previously provided from university sources for preparation of preliminary plans, \$1,278,000 from state funds for working drawings, and future costs of \$2,921,000 for equipment. The amount for construction includes \$26,661,000 for construction contracts, \$1,074,000 for contingency, and \$1,531,000 for project administration. Construction is scheduled to begin in August 1993 and be completed in December 1995.
3. **Riverside Campus—Humanities and Social Sciences Building, Unit 1.** \$17,605,000 is provided for construction of a new 63,329 asf Humanities and Social Sciences Building, Unit 1, on the Riverside campus. The project will house programs in the Departments of English, Literature and Languages, History, Spanish and Portuguese, Religious Studies, and several Interdisciplinary Study programs. The project includes classrooms (8,946 asf), teaching laboratories (4,081 asf), scholarly activity and research space (1,497 asf), and academic and administrative offices and support (45,999 asf), and space for college support (2,806 asf). The estimated total project cost is \$20,076,000 (ENR 5153), including \$553,000 previously provided by the university for preliminary plans, \$794,000 from state sources for working drawings, and future costs of \$1,124,000 for equipment. The amount for construction includes \$15,893,000 for construction contracts, \$908,000 for contingency, and \$804,000 for project administration. Construction is scheduled to begin in August 1993 and be completed by September 1995.

4. **San Diego Campus—Social Sciences Building.** \$13,130,000 is provided for construction of a new 45,058 asf Social Sciences Building on the San Diego campus. The project will support programs in the Departments of Anthropology, Ethnic Studies, Political Science, Sociology, Latin American Studies, and Urban Studies and Planning. The project provides 2,494 asf of teaching laboratory space, 14,548 asf for scholarly activity and research, 26,894 asf for academic and administrative offices and support, and 1,222 asf for the central offices of the Division of Social Sciences. The estimated total project cost is \$15,308,000 (ENR 5153), including \$473,000 previously provided from university sources for preliminary plans, \$623,000 from state sources for working drawings, and future costs of \$1,082,000 for equipment. The amount for construction includes \$11,999,000 for construction contracts, \$548,000 for contingency, and \$583,000 for project administration. Construction is scheduled to begin in August 1993 and be completed by May 1995.
  
5. **Santa Barbara Campus—Humanities and Social Sciences Building.** \$27,814,000 is provided for construction of a new 90,134 asf Humanities and Social Sciences Building for the Santa Barbara campus. The project will support the Departments of Anthropology, Asian American Studies, Classics, Dramatic Arts, History, Philosophy, Religious Studies, and the Interdisciplinary Humanities Center. Project space will include 11,365 asf for classrooms, 13,204 asf for class laboratories, 6,160 asf for scholarly activity and research, 53,785 asf for academic and administrative offices and support, and 5,620 asf for other support. The estimated total project cost is \$31,989,000 (ENR 5153), including \$944,000 from university sources for preliminary plans, \$1,193,000 from state sources for working drawings, and future costs of \$2,038,000 for equipment. The amount for construction includes \$25,254,000 for construction contracts, \$1,165,000 for contingency, and \$1,395,000 for project administration. Construction is scheduled to begin in August 1993 and be completed by August 1995.

### **Item 6440-301-705—University of California— Capital Outlay**

1. **Minor Capital Outlay.** It is the intent of the Legislature that no funds appropriated for minor capital outlay projects shall be encumbered for accessibility improvements until the campus has completed a survey of the facilities to be modified to assess how those facilities conform with the Americans With Disabilities Act. All accessibility improvements funded under this item shall meet, but not exceed, the Americans With Disability Act guidelines or state building standards, whichever are more stringent.
  
2. **Universitywide—Southern Regional Library Facility, Phase 2.** \$13,748,000 is provided for construction of 88,472 asf for the second phase of the Southern Regional Library Facility, serving the five southern campuses. The addition consists of a shelving module with a capacity of 3.6 million volumes and

extension of a services and utility spine. The estimated total project cost is \$15,200,000 (ENR 5153), including \$413,000 previously allocated for preliminary plans, \$499,000 for working drawings, and future costs of \$540,000 for equipment. The amount for construction includes \$12,342,000 for construction contracts, \$613,000 for contingency, and \$793,000 for project administration. Construction is scheduled to begin in August 1993 and be completed by May 1995.

3. **Berkeley Campus—Dwinelle Hall Expansion.** \$480,000 is provided for working drawings in order to expand Dwinelle Hall on the Berkeley campus by 28,800 asf for academic and support space for 17 existing departments and several academic support functions. The project converts the south classroom wing attic into open computer laboratory space (2,400 asf); demolishes the existing north office wing attic, replacing it with two new floors (26,400 asf); provides for limited modifications to the existing building; and installs a fire sprinkler system throughout the entire building. The estimated total project cost is \$11,557,000 (ENR 5153), including \$410,000 previously allocated for preparation of preliminary plans, and future costs of \$9,817,000 for construction and \$850,000 for equipment. The amount for construction includes \$8,647,000 for construction contracts, \$487,000 for contingency, and \$683,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by July 1996.
4. **Berkeley Campus—Doe Library Seismic Corrections, Step 2.** \$237,000 is provided for working drawings for the second step of seismic corrections to the Doe Library on the Berkeley campus. This project will correct the main (south) block of Doe Library by bracing the former main stack core with shear walls and strengthening floor diaphragms. The estimated total project cost is \$4,749,000 (ENR 5153), including \$180,000 previously allocated for preparation of preliminary plans and future costs of \$4,332,000 for construction. The amount for construction includes \$3,946,000 for construction contracts, \$233,000 for contingency, and \$153,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by November 1995.
5. **Berkeley Campus—Campus Water Distribution System Expansion, Step 1.** \$1,265,000 is provided for construction of the first of two steps to expand the water distribution system on the Berkeley campus for fire protection. The project will increase the water pressure and capacity in the campus southwest quadrant by providing a new 12-inch supply main and metering station to replace an existing 6-inch main, and expanding and interconnecting the local distribution main in a "loop" configuration. The estimated total project cost is \$1,368,000 (ENR 5153), including \$67,000 previously allocated for preliminary plans and \$36,000 for working drawings. The amount for construction includes \$1,168,000 for construction contracts, \$72,000 for contingency, and \$25,000 for project administra-



tion. Construction is scheduled to begin in November 1993 and be completed by February 1995.

6. **Berkeley Campus—Campus Sewer System Renewal.** \$170,000 is provided for preparation of preliminary plans (\$81,000) and working drawings (\$89,000) to renovate the Berkeley campus sanitary sewer system. The project will install relief sewers (approximately 2,730 linear feet of underground drain lines), parallel to lines whose capacity has been exceeded. The estimated total project cost is \$1,819,000 (ENR 5153), including future costs of \$1,649,000 for construction. The amount for construction includes \$1,516,000 for construction contracts, \$79,000 for contingency, and \$54,000 for project administration. Preliminary plans are scheduled to begin in August 1993 and be completed by January 1994. Working drawings are scheduled to begin in February 1994 and be completed by September 1994. Construction is scheduled to begin in October 1994 and be completed by July 1995.
7. **Berkeley Campus—Campus Steam Distribution System Renovation, Step 1.** \$238,000 is provided for the preparation of preliminary plans (\$105,000) and working drawings (\$133,000) for the first of two steps to correct deficiencies in steam distribution needed to support essential teaching and research facilities for the Berkeley campus. This first step will replace approximately 9,800 linear feet of steam and condensate lines in the eastern half of the campus. The estimated total project cost is \$2,581,000 (ENR 5153), including future costs of \$2,343,000 for construction. The amount for construction includes \$2,150,000 for construction contracts, \$108,000 for contingency, and \$85,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by March 1994. Working drawings are scheduled to begin in April 1994 and be completed by November 1994. Construction is scheduled to begin in December 1994 and be completed by October 1996.
8. **Berkeley Campus—Environment, Health, and Safety Facility.** \$800,000 is provided for preparation of preliminary plans for an 18,500 asf facility to handle the hazardous materials that are produced by the teaching, research, and campus support programs of the Berkeley campus. The facility will include 16,060 asf of hazardous materials handling space, 800 asf of laboratory space, and 1,640 asf of office and support space. The estimated total project cost is \$9,015,000 (ENR 5153), including future costs of \$665,000 for working drawings, \$7,400,000 for construction, and \$150,000 for equipment. The amount for construction includes \$6,911,000 for construction contracts, \$375,000 for contingency, and \$114,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by July 1994. Working drawings are scheduled to begin in August 1994 and be completed by March 1995. Construction is scheduled to begin in April 1995 and be completed by September 1996.

9. **Berkeley Campus—Hearst Memorial Mining Building Seismic and Program Improvements.** \$100,000 is provided in study funds to perform structural engineering and other necessary studies to define an appropriate seismic solution for this historically significant structure. The project will correct the building's obsolescence for its academic purposes, the code and safety deficiencies, as well as ventilation, heating, water, electrical power, and other utility system inadequacies.
10. **Berkeley Campus—Classroom Renovations, Step 1.** \$176,000 is provided for preparation of preliminary plans (\$83,000) and working drawings (\$93,000) to renovate 3,500 asf in two large lecture halls in Evans Hall on the Berkeley campus. The project will correct existing access, acoustical, lighting, power, and ventilation problems and provide multi-media capabilities for teaching. The estimated total project cost is \$1,041,000 (ENR 5153), including future costs of \$865,000 for construction. Preliminary plans are scheduled to begin in July 1993 and be completed by January 1994. Working drawings are scheduled to begin in February 1994 and be completed by September 1994. Construction is scheduled to begin in October 1994 and be completed by August 1995.
11. **Berkeley Campus—Campus Water Distribution System Expansion, Step 2.** \$247,000 is provided for preparation of preliminary plans (\$115,000) and working drawings (\$132,000) for the second of two steps to expand the water distribution system on the Berkeley campus for fire protection. The project will correct deficiencies and increase the capacity of the water system in the southeast and northwest quadrants of the campus by increasing the diameter of some existing mains, creating a loop system to improve reliability of supply, replacing four main feeder stations, and installing 16 new and four relocated hydrants. The estimated total project cost is \$2,757,000 (ENR 5153), including future costs of \$2,510,000 for construction. The amount for construction includes \$2,297,000 for construction contracts, \$120,000 for contingency, and \$93,000 for project administration. Preliminary plans are scheduled to begin in August 1993 and be completed by December 1993. Working drawings are scheduled to begin in January 1994 and be completed by August 1994. Construction is scheduled to begin in September 1994 and be completed by December 1995.
12. **Berkeley Campus—Building Fire Alarm Systems.** \$97,000 is provided for preparation of preliminary plans (\$47,000) and working drawings (\$50,000) for a project to install fire alarm systems in four campus locations lacking a fire alarm system and upgrade the campus's central alarm system. The university will supply \$18,000 for preliminary plans (\$8,000) and working drawings (\$10,000). The project will provide control panels, alarm reporting circuits, horn and strobe units, manual alarm stations, heat and smoke detectors, exit signage, emergency lighting, and master fire alarm boxes with connections to the central system at the campus police station. The estimated total project cost is \$886,000 (ENR 5153), including future state costs of \$641,000 for construction and \$130,000 from

university sources for construction. The amount for construction includes \$722,000 for construction contracts, \$31,000 for contingency, and \$18,000 for project administration. Preliminary plans are scheduled to begin in September 1993 and be completed by February 1994. Working drawings are scheduled to begin in March 1994 and be completed by November 1994. Construction is scheduled to begin in December 1994 and be completed by February 1996.

13. ***Davis Campus—Bodega Marine Laboratory Expansion.*** \$3,801,000 is provided for construction of 15,560 asf and renovation of 2,713 asf at the Marine Laboratory Building at the Bodega Bay facility of the Davis campus. The space to be added includes: research laboratories and laboratory service (1,416 asf); academic and administrative offices and administrative support (6,479 asf); library facilities (4,124 asf); classroom (1,840 asf); instructional support/docent (998 asf); conference room (546 asf); and an emergency medical room (157 asf). The renovated space (2,713 asf) will be restored to original use for research laboratories. The estimated total project cost is \$4,253,000 (ENR 5153), including previous allocations of \$166,000 for preparation of preliminary plans and \$168,000 for working drawings, and future costs of \$118,000 for equipment. The amount for construction includes \$3,511,000 for construction contracts, \$114,000 for project administration, and \$176,000 for contingency. Construction is scheduled to begin by August 1993 and be completed by February 1995.
14. ***Davis Campus—Life Sciences Expansion—Briggs Hall Addition.*** \$24,664,000 is provided for construction of a 54,535 asf addition to Briggs Hall on the Davis campus to support the life sciences. The project will include modern facilities for instruction and research in molecular, cell, and developmental biology. The space will include 48,530 asf of scholarly activity and research space and 6,005 asf of academic and administrative offices and support. The estimated total project cost is \$29,932,000 (ENR 5153), including \$1,066,000 previously provided from university sources for preparation of preliminary plans, \$1,044,000 from state funds for working drawings, and future university costs of \$3,158,000 for equipment. The amount for construction includes \$22,660,000 for construction contracts, \$1,128,000 for contingency, and \$876,000 for project administration. Construction is scheduled to begin by April 1994 and be completed by November 1996.
15. ***Davis Campus—Bainer Hall Modifications.*** \$4,674,000 is provided for construction to remodel 42,858 asf of space in Bainer Hall released by the construction of Engineering Unit 2 on the Davis campus. The project will remodel space for the Departments of Agricultural Engineering, Civil Engineering, Chemical Engineering, Mechanical Engineering, and the College Academic Computing Services. In addition, the project will renovate the building's heating, ventilating, and air conditioning system. The estimated total project cost is \$5,162,000 (ENR 5153), including previous allocations of \$243,000 for preparation of preliminary plans and \$245,000 for working drawings. The amount for construction includes

\$4,270,000 for construction contracts, \$179,000 for contingency, and \$225,000 for project administration. Construction is scheduled to begin in January 1994 and be completed in December 1995.

16. **Davis Campus—Environmental Design Building.** \$789,000 is provided for working drawings for a new 54,470 asf facility for the Department of Environmental Design on the Davis campus. The project for the programs in Design and Landscape Architecture will include 1,500 asf for classroom space, 36,340 asf for class laboratory and service space, 10,550 asf for scholarly activity and research space, and 6,080 asf for academic and administrative office and support space. The estimated total project cost is \$18,350,000 (ENR 5153), including \$759,000 previously allocated for preparation of preliminary plans, future state costs of \$15,786,000 for construction, and future university costs of \$1,016,000 for equipment. The amount for construction includes \$14,530,000 for construction contracts, \$727,000 for contingency, and \$529,000 for project administration. Working drawings are scheduled to begin in September 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed in September 1996.
  
17. **Davis Campus—South Campus Infrastructure.** \$185,000 is provided for preparation of preliminary plans for infrastructure improvements in the south campus area of the Davis campus. The project will supply basic campus utilities (chilled water, electricity, steam, and telecommunications systems) to the new Environmental Design Building. The estimated total project cost is \$4,158,000 (ENR 5153), including future costs of \$184,000 for working drawings and \$3,789,000 for construction. The amount for construction includes \$3,440,000 for construction contracts, \$170,000 for contingency, and \$179,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by July 1994. Working drawings are scheduled to begin in August 1994 and be completed by July 1995. Construction is scheduled to begin in August 1995 and be completed by December 1996.
  
18. **Davis Campus—Seismic Corrections, Phase 3.** \$151,000 is provided for preparation of preliminary plans (\$74,000) and working drawings (\$77,000) for a seismic upgrade to Veihmeyer Hall, its Secondary Building, and the connecting walkway between Veihmeyer and Hunt Halls; Wyatt Theatre; and three water tanks. The estimated total project cost is \$1,684,000 (ENR 5153), including future costs of \$1,533,000 for construction. The amount for construction includes \$1,403,000 for construction contracts, \$70,000 for contingency, and \$211,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by December 1993. Working drawings are scheduled to begin in January 1994 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by November 1995.

19. **Davis Campus—Environmental Services Facility.** \$886,000 is provided for preparation of preliminary plans for a new 29,400 asf facility for handling and processing hazardous biological, chemical, and low-level radioactive materials that are produced by the teaching, research, and campus support activities of the Davis campus. Space is included for processing and holding waste (24,194 asf), laboratory analysis (1,050 asf), and support operations (4,165 asf). The estimated total project cost is \$12,490,000 (ENR 5153), including future costs of \$725,000 for working drawings, \$10,810,000 for construction, and \$69,000 for equipment. The amount for construction includes \$9,940,000 for construction contracts, \$497,000 for contingency, and \$373,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by July 1994. Working drawings are scheduled to begin in August 1994 and be completed by July 1995. Construction is scheduled to begin in August 1995 and be completed by August 1997.
  
20. **Davis Campus—Electrical System Modification, Phase 2.** \$2,507,000 is provided for preparation of preliminary plans (\$283,000), working drawings (\$270,000), and the first portion of construction (\$1,954,000) for the second phase of a two-phase program to upgrade the existing campus electrical system to accommodate a change in voltage supplied by Pacific Gas and Electric from 60 KV to 120 KV, improving overall reliability of the electrical service to the Davis campus. The project will install two new transformers, a new main feeder for distributing electrical power, distribution loops and secondary transformers, and remove obsolete feeders and equipment. The estimated total project cost is \$6,294,000 (ENR 5153), including future costs of \$3,787,000 for the second portion of construction. The amount for construction includes \$5,083,000 for construction contracts, \$254,000 for contingency, and \$404,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by November 1993. Working drawings are scheduled to begin in December 1993; the first portion is scheduled to be completed by March 1994 and the second portion by July 1994. The first portion of construction is scheduled to begin in April 1994 and be completed by September 1995. The second portion of construction is scheduled to begin in August 1994 and be completed by June 1996.
  
21. **Davis Campus—School of Veterinary Medicine.** \$250,000 is provided in study funds to develop a facilities master plan, including site studies, for the School of Veterinary Medicine at the Davis campus. It is the intent of the Legislature that the expenditure of these study funds be limited to the development of a facilities master plan for the purpose of determining program priorities for renovation and new construction, including the necessary site studies for the School of Veterinary Medicine at the University of California, Davis. No funds are authorized to begin preparation of detailed design studies for any specific project. It is the Legislature's intent that the results of the study, including recommendations to begin addressing space deficiencies for the School of Veterinary Medicine, be submitted to the Department of Finance through the state budget process after being reviewed through the normal University of California review and approval

process. In providing funds for this study, the Legislature is not committing to the need for facility modification or expansion as identified in the university's April 1992 report.

22. **Irvine Campus—Main Library Renovation and Seismic Improvements.** \$374,000 is provided for preparation of preliminary plans (\$202,000) and working drawings (\$172,000) for a renovation of 47,700 asf of the Main Library on the Irvine campus, following the construction of the Science Library. The project will add 135 reader stations, reallocate space to address the needs of public service departments, and improve user access. The project will also improve the library's seismic condition, improve building circulation, and upgrade the existing building fire alarm system. The estimated total project cost is \$4,652,000 (ENR 5153), including future costs of \$4,071,000 for construction and \$207,000 for equipment. The amount for construction includes \$3,315,000 for construction contracts, \$166,000 for contingency, and \$590,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by January 1994. Working drawings are scheduled to begin in February 1994 and be completed by December 1994. Construction is scheduled to begin in January 1995 and be completed by February 1996.
  
23. **Irvine Campus—Humanities/Fine Arts Facilities.** \$1,374,000 is provided for working drawings for three new structures totaling 83,140 asf to house classrooms, portions of the Schools of Humanities and Fine Arts, and academic support functions. The project will include 7,400 asf of classroom space, 28,100 asf of class laboratory and support space, 8,750 asf of scholarly activity and research space, 22,210 asf of academic and administrative offices and support, and 16,880 asf in other space that includes 3,200 asf for open computer laboratories and 13,480 asf for academic and college support. The estimated total project cost is \$34,182,000 (ENR 5153), including future costs of \$1,333,000 for working drawings, \$28,976,000 for construction, and \$2,450,000 for equipment. The amount for construction includes \$26,354,000 for construction contracts, \$1,058,000 for contingency, and \$1,564,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed in June 1994. Construction is scheduled to begin in August 1994 and be completed in December 1996.
  
24. **Irvine Campus—Computer Science Addition and Renovation.** \$3,807,000 is provided for construction of a new addition of 10,120 asf and a renovation of 5,590 asf of existing space for the Department of Information and Computer Science. New project space will include 2,309 asf of class laboratories and support, 7,105 asf of scholarly activity and research, and 706 asf of administrative office and support, and the renovated space will provide 5,590 asf of class laboratories and support. The estimated total project cost is \$4,302,000 (ENR 5153), including \$228,000 previously allocated for preparation of preliminary plans, \$50,000 for working drawings, and future costs of \$217,000 for equipment. The project cost includes \$3,368,000 for construction contracts, \$146,000 for contingency, and

\$293,000 for project administration. Construction is scheduled to begin in November 1993 and be completed by June 1995.

25. *Irvine Campus—Environmental Health and Safety Services Building.* \$799,000 is provided for preparation of preliminary plans (\$349,000) and working drawings (\$450,000) for a new 24,490 asf facility to handle hazardous materials that are produced in teaching and research departments and prepare these materials for transport to appropriate off-campus disposal facilities. The project will include 12,500 asf of hazardous materials handling space, 3,600 asf of technical and analytical laboratory space, and 8,390 asf of administrative and support space. The estimated total project cost is \$11,325,000 (ENR 5153), including future costs of \$9,976,000 for construction and \$550,000 for equipment. The amount for construction includes \$8,787,000 for construction contracts, \$350,000 for contingency, and \$839,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by January 1994. Working drawings are scheduled to begin in February 1994 and be completed by October 1994. Construction is scheduled to begin in November 1994 and be completed by October 1996.
26. *Irvine Campus—Central Plant Chiller, Step 3, and Seismic Improvements.* \$790,000 is provided for preparation of preliminary plans (\$359,000) and working drawings (\$431,000) for expansion of the campus central cooling capacity and seismic upgrading of the Central Plant facility. The project will result in a net increase of 3,250 tons of chilled water capacity by removing an existing old 750-ton absorption chiller, replacing it with two 1,000-ton electric chillers, and installing a partial water chilling unit. The estimated total project cost is \$7,182,000 (ENR 5153), including future costs of \$6,392,000 for construction. The amount for construction includes \$5,983,000 for construction contracts, \$330,000 for contingency, and \$79,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by November 1993. Working drawings are scheduled to begin in December 1993 and be completed by August 1994. Construction is scheduled to begin in September 1994 and be completed by November 1995.
27. *Irvine Campus—Science Lecture Hall Building Alterations and Seismic Improvements.* \$869,000 is provided for working drawings (\$35,000) and construction (\$834,000) for the seismic upgrade of the 7,354 asf Science Lecture Hall Building and conversion of approximately 2,200 asf of released library space to an instructional computer laboratory for the biological sciences. The estimated total project cost is \$1,151,000 (ENR 5153), including \$28,000 from university sources for preparation of preliminary plans, and \$254,000 in future state costs for equipment. The amount for construction includes \$666,000 for construction contracts, \$27,000 for contingency, and \$141,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by

February 1994. Construction is scheduled to begin in March 1994 and be completed by March 1995.

28. **Irvine Campus—Gateway Building Seismic Improvements.** \$1,148,000 is provided for working drawings (\$89,000) and construction (\$1,059,000) for the seismic upgrade of the Gateway Building and conversion of 1,600 asf of former food service space to library study space. The university is supplying an additional \$13,000 for working drawings and \$69,000 for construction. The estimated total project cost is \$1,311,000 (ENR 5153), including \$81,000 previously funded by the university for the preparation of preliminary plans. The amount for construction includes \$1,039,000 for construction contracts, \$53,000 for contingency, and \$36,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by February 1994. Construction is scheduled to begin in March 1994 and be completed by February 1995.
  
29. **Los Angeles Campus—Law Library Addition and Related Improvements.** \$838,000 is provided for working drawings for an addition of 43,524 asf and renovation of 44,442 asf of the library of the School of Law on the Los Angeles campus. The university will supply an additional \$556,000 for working drawings. The project adds 29,000 asf to the Law Library for collections and user space, a 3,960 asf computer lab, 850 asf of scholarly activity/research space, 1,000 asf of faculty and administrative space, and 8,700 asf for academic program space. The estimated total project cost is \$23,180,000 (ENR 5153) with \$13,532,000 to be provided from state funds and \$9,648,000 from university sources. The estimated total project cost includes previous allocations for preparation of preliminary plans of \$677,000 from state funds and \$450,000 from university sources, future costs of \$12,017,000 from state funds and \$7,971,000 from university sources for construction, and \$671,000 from university sources for equipment. The amount for construction includes \$17,959,000 for construction contracts, \$1,025,000 for contingency, and \$1,004,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by November 1996.
  
30. **Los Angeles Campus—Chemistry/Biological Sciences—Young Hall South Renovation.** \$711,000 is provided for working drawings to renovate 27,065 asf in the south wing of Young Hall on the Los Angeles campus. The project renovates existing space for undergraduate teaching laboratories for the Departments of Microbiology and Molecular Genetics, Chemistry and Biochemistry, and Biology, and for the Division of Life Science and Physical Science by upgrading ventilation, electrical distribution, and laboratory piping, as well as providing code compliance to meet laboratory safety standards. The estimated total project cost is \$12,902,000 (ENR 5153), including \$710,000 previously allocated for preparation of preliminary plans and future costs of \$11,481,000 for construction. The amount for construction includes \$10,015,000 for construction contracts, \$583,000 for contingency, and \$883,000 for staging and project administration. Working



drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by February 1996.

31. **Los Angeles—Molecular Life Sciences Building.** \$994,000 is provided for the preparation of preliminary plans for a new 49,430 asf facility to house the molecular life sciences programs of Biology and Botany. This structure will include a replacement auditorium (4,630 asf), research and scholarly activity space (39,080 asf), offices and support (4,800 asf), and other building support (920 asf). The project will also provide a 9,360 asf replacement greenhouse. The estimated total project cost is \$34,620,000 (ENR 5153), including future costs of \$1,587,000 for working drawings, \$31,539,000 for construction, and \$500,000 for equipment. The amount for construction includes \$28,798,000 for construction contracts, \$1,440,000 for contingency, and \$1,301,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by July 1994. Working drawings are scheduled to begin in August 1994 and be completed by August 1995. The first phase of construction is scheduled to begin in September 1995 and be completed by September 1996. The second phase of construction is scheduled to begin in July 1996 and be completed in June 1998.
  
32. **Los Angeles Campus—Electrical Distribution Expansion, Step 6A.** \$100,000 is provided for preparation of preliminary plans to continue the distribution of 12 KV service in the main Los Angeles campus by installing five loop feeders, serving buildings that are already prepared to use this service and those that will be constructed or remodeled by the end of 1996. The project will also install a 12 KV switchboard in the Center for Health Sciences which will serve one loop. The estimated total project cost is \$5,523,000 (ENR 5153), including future costs of \$251,000 for working drawings and \$5,172,000 for construction. The amount for construction includes \$4,446,000 for construction contracts, \$311,000 for contingency, and \$415,000 for project administration. Preliminary plans are scheduled to begin in October 1993 and be completed by May 1994. Working drawings are scheduled to begin in July 1994 and be completed by February 1995. Construction is scheduled to begin in March 1995 and be completed by January 1996.
  
33. **Los Angeles Campus—Campus Fire Alarm System Upgrade, Phase 1.** \$3,203,000 is provided for working drawings (\$111,000) and construction (\$3,092,000) for the first of a series of phased projects to upgrade fire alarm systems within ten campus facilities. This project will replace existing building electro-mechanical systems with electronic systems and compatible alarms, install new wiring and conduit within each building, add a new central control panel to the campus alarm system, and new building control panel in each facility. The latter will connect each building to the central campus monitoring system by using the existing backbone cabling network. The estimated total project cost is \$3,306,000 (ENR 5153), including \$103,000 previously provided from university sources for

preparation of preliminary plans. The amount for construction includes \$2,797,000 for construction contracts, \$140,000 for contingency, and \$155,000 for project administration. Working drawings are scheduled to begin in July 1993 and be completed by February 1994. Construction is scheduled to begin in March 1994 and be completed in December 1995.

34. **Los Angeles Campus—Royce and Kinsey Halls Seismic Corrections, Phase 1.** \$155,000 is provided for preparation of preliminary plans for the first phase of a three-phase program of seismic corrections for Royce and Kinsey Halls. This first phase will include corrections of life safety and accessibility deficiencies that can be accomplished without directly affecting program space or services. In Royce Hall, the project will reinforce the towers at the main entry and the exterior building facades and the roof tile around the exits. In Kinsey Hall, the project will reinforce the exterior facades and the ceiling in the main lecture hall. The estimated total project cost is \$5,309,000 (ENR 5153), including future costs of \$206,000 for working drawings and \$4,948,000 for construction. The amount for construction includes \$4,351,000 in construction contracts, \$243,000 in contingency, and \$354,000 in project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by May 1994. Working drawings are scheduled to begin in July 1994 and be completed by February 1995. Construction is scheduled to begin in March 1995 and be completed by February 1996.
35. **Riverside Campus—Science Library.** \$1,229,000 is provided for working drawings for a new 106,294 asf Science Library for the Riverside campus. The project consolidates campus science collections in this library and provides 1,530 reader stations and 10,700 asf for the campus library's Technical Services division. The estimated total project cost is \$29,998,000 (ENR 5153), including \$882,000 previously allocated for preparation of preliminary plans, and future costs of \$26,852,000 for construction and \$1,035,000 for equipment. The amount for construction includes \$24,297,000 for construction contracts, \$1,215,000 for contingency, and \$1,340,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by July 1994. Construction is scheduled to begin in August 1994 and be completed by November 1996.
36. **San Diego Campus—Mandeville Renovations.** \$1,240,000 is provided for construction of renovations to about 12,200 asf of Mandeville Center for the Visual Arts that will be released upon completion of the Visual Arts Facility. The project that will produce 18,086 asf includes renovations to teaching laboratories (12,066 asf), seminar room (361 asf), a photography laboratory and darkroom (2,838 asf), and teaching assistant and administrative office space (2,821 asf). The estimated total project cost is \$1,591,000 (ENR 5153), including \$127,000 previously funded from university sources for preparation of preliminary plans (\$48,000) and working drawings (\$79,000), and future state costs of \$224,000 for equipment. The amount for construction includes \$1,134,000 for construction contracts, \$42,000 for

contingency, and \$64,000 for project administration. Construction is scheduled to begin in August 1993 and be completed by October 1994.

37. **San Diego Campus—Classroom Building 1.** \$11,419,000 is provided for construction of a new 36,156 asf facility for classrooms and instructional support functions. The project will include 25,000 asf of classroom space and 11,156 asf of instructional support and office space for the Office of Academic Support and Instructional Services (8,295 asf), the Instructional Computing Center (1,000 asf), and the Center for Teaching Development (1,861 asf). The estimated total project cost is \$12,682,000 (ENR 5153), including \$933,000 previously supplied by the university for preparation of preliminary plans (\$406,000) and working drawings (\$527,000), and future state costs of \$330,000 for equipment. The amount for construction includes \$10,311,000 for construction contracts, \$448,000 for contingency, and \$660,000 for project administration. Construction is scheduled to begin in December 1993 and to be completed in October 1995.
38. **San Diego Campus—Materials Handling Facility.** \$4,176,000 is provided for construction of a new 12,274 asf materials handling facility for the San Diego campus. The project will include 5,381 asf for chemical materials handling, 4,780 asf for low-level radioactive materials handling, and 2,113 asf for support. The estimated total project cost is \$4,581,000 (ENR 5153), including \$180,000 previously allocated for preliminary plans and \$225,000 for working drawings. The amount for construction includes \$3,823,000 for construction contracts, \$180,000 for contingency, and \$173,000 for project administration. Construction is scheduled to begin in January 1994 and be completed by July 1995.
39. **San Diego Campus—Bonner Hall Improvements.** \$610,000 is provided for preparation of preliminary plans (\$267,000) and working drawings (\$343,000) to improve 46,232 asf of Bonner Hall for instruction and research programs of the Biology Department when space is vacated with the occupation of the Sciences Building. In addition to renovation of the mechanical, electrical, and chilled water systems serving the building, the project will provide 4,059 asf for new class laboratory space, and renovations to 34,666 asf of research laboratory and scholarly activity space, 2,611 asf of vivaria, and 4,896 asf of office space. The estimated total project cost is \$7,162,000 (ENR 5153), including future costs of \$6,552,000 for construction and \$630,000 for equipment. The amount for construction includes \$5,420,000 for construction contracts, \$294,000 for contingency, and \$838,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed in March 1994. Working drawings are scheduled to begin in April 1994 and be completed in January 1995. Construction is scheduled to begin in February 1995 and be completed by July 1996.
40. **San Francisco Campus—Parnassus Fire Protection Water Supply System.** \$1,403,000 is provided for the fourth phase of working drawings (\$190,000) and

the third phase of construction (\$1,213,000) for a four-phase project to install a fire protection water supply and distribution system for the San Francisco campus at Parnassus Avenue. The university will supply an additional \$228,000 from hospital reserves to support preparation of working drawings (\$11,000) for Phase 4 and construction of Phase 3 (\$217,000), and an additional \$83,000 from university sources for Phase 3 construction. The estimated total project cost is \$9,096,000 (ENR 5153), including previous state allocations of \$355,000 for preparation of preliminary plans and \$126,000 for working drawings, and future state costs of \$1,640,000 and university hospital reserves of \$95,000 for construction. The university contributed \$20,000 from hospital reserves and university funds for preparation of preliminary plans, \$401,000 for working drawings from hospital reserves and university sources, and \$4,745,000 for construction from university sources and hospital reserves. The amount for construction includes \$7,150,000 for construction contracts, \$243,000 for contingency, and \$600,000 for project administration. Phase 3 construction is scheduled to begin in July 1993 and be completed by August 1994. Phase 4 working drawings are scheduled to begin in July 1993 and be completed by June 1994. Phase 4 construction is scheduled to begin in July 1994 and be completed by July 1995.

41. ***San Francisco Campus—Emergency Shower and Eyewash System Improvements, Phase 1.*** \$961,000 is provided for working drawings (\$85,000) and construction (\$876,000) to upgrade the emergency shower and eyewash system in the Medical Sciences Building on the San Francisco campus. The project will install water supply piping to deliver water at the appropriate volume and pressure to meet the safety requirements for the necessary units and install new shower/eyewash units in the Medical Sciences Building. The estimated total project cost is \$1,001,000 (ENR 5153), including \$40,000 previously allocated for preparation of preliminary plans. The amount for construction includes \$834,000 for construction contracts, \$25,000 for contingency, and \$17,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by March 1994. Construction is scheduled to begin in April 1994 and be completed by November 1995.
  
42. ***San Francisco Campus—Emergency Shower and Eyewash System Improvements, Phase 2.*** \$201,000 is provided for preparation of preliminary plans (\$88,000) and working drawings (\$113,000) for upgrading the emergency shower and eyewash system in the Health Sciences Instruction and Research Buildings (HSIR) on the San Francisco campus. The project will install water supply piping to deliver water at the appropriate volume and pressure to meet the safety requirements for the necessary units and install new shower/eyewash units in the HSIR. The estimated total project cost is \$2,449,000 (ENR 5153), including future costs of \$2,248,000 for construction. The amount for construction includes \$2,040,000 for construction contracts, \$61,000 for contingency, and \$147,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by February 1994. Working drawings are scheduled to begin in March

1994 and be completed by October 1994. Construction is scheduled to begin in November 1994 and be completed by June 1996.

43. **San Francisco Campus—Compartmentalization Life Safety and Protection Improvements, Phase 1.** \$320,000 is provided for preparation of preliminary plans (\$140,000) and working drawings (\$180,000) for the first phase of a two-phase program to contain fire and smoke and to provide safe emergency access and egress in the high-rise buildings on the Parnassus campus. The project will provide fire-rated horizontal exit separations between the HSIR, Medical Sciences, Moffitt, and Clinical Sciences buildings. The estimated total project cost is \$4,020,000 (ENR 5153), including future costs of \$3,700,000 for construction. The amount for construction includes \$3,349,000 for construction contracts, \$121,000 for contingency, and \$230,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by February 1994. Working drawings are scheduled to begin in March 1994 and be completed by October 1994. Construction is scheduled to begin in November 1994 and be completed by June 1996.
  
44. **Santa Barbara Campus—Environmental Sciences Building.** \$783,000 is provided for preparation of preliminary plans for a new building of approximately 40,000 asf to house the new Professional School of Environmental Sciences and Management at Santa Barbara. The project will provide 1,200 asf of classroom space, 4,788 asf of class laboratories, 22,635 asf of research and scholarly activity space, and 11,380 asf of faculty and administrative office space. The estimated total project cost is \$19,957,000 (ENR 5153), including future costs of \$1,046,000 for working drawings, \$16,654,000 for construction, and \$1,474,000 for equipment. The amount for construction includes \$15,243,000 for construction contracts, \$540,000 for contingency, and \$871,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by July 1994. Working drawings are scheduled to begin in August 1994 and be completed in July 1995. Construction is scheduled to begin in August 1995 and be completed by December 1997.
  
45. **Santa Barbara Campus—Physical Sciences Renovations.** \$2,481,000 is provided for working drawings (\$587,000) and the first portion of construction (\$1,894,000) to renovate portions of three buildings for the Physical Sciences on the Santa Barbara campus, following the construction of the new Physical Sciences Building. The project totals 62,011 asf, which includes 52,589 asf in the Chemistry Building, 4,410 asf in the Geological Sciences Building, and 5,012 asf in Brioda Hall serving, respectively, the Departments of Chemistry, Geological Sciences, and Physics. The renovation includes upgrading of 99,495 gsf to meet utility infrastructure needs and building and life-safety code corrections. Project space includes 1,689 asf for class laboratories, 53,359 asf for scholarly activity and research, and 6,963 asf for academic and administrative offices and support. The estimated total project cost is \$16,032,000 (ENR 5153), including future costs of \$13,030,000 for construction

and \$66,000 for equipment. The amount for construction includes \$13,441,000 for construction contracts, \$808,000 for contingency, and \$675,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by April 1994. Construction is scheduled to begin in August 1994 and be completed by July 1996.

46. ***Santa Barbara Campus—Environmental Health and Safety Facility, Phase 2.*** \$1,660,000 is provided to construct (\$1,467,000) and equip (\$193,000) a 5,343 asf addition to the Environmental Health and Safety Facility on the Santa Barbara campus to consolidate programs of the Office of Environmental Health and Safety in the same building. The project finishes and equips the Health Physics Calibration Laboratory (300 asf) in the existing building. The estimated total project cost is \$1,751,000 (ENR 5153), including previous allocations of \$41,000 for preparation of preliminary plans and \$50,000 for working drawings. The amount for construction includes \$1,203,000 for construction contracts, \$77,000 for contingency, and \$187,000 for project administration. Construction is scheduled to begin in August 1993 and be completed by July 1994.
47. ***Santa Barbara Campus—Humanities and Social Sciences Renovations and Seismic Corrections.*** \$355,000 is provided for preparation of preliminary plans to address the seismic and other deficiencies in six buildings in which space will be released when the Humanities and Social Sciences Building is occupied. The project will upgrade a total of 148,913 asf to meet modern instruction and research needs. In addition to seismic corrections and renovations to meet program objectives, modifications will include mechanical, electrical, and communications systems, and corrections of life-safety and code deficiencies. The total estimated project cost is \$11,656,000 (ENR 5153), including future costs of \$653,000 for working drawings, \$9,886,000 for construction, and \$762,000 for equipment. The amount for construction includes \$8,725,000 for construction contracts, \$437,000 for contingency, and \$724,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and be completed by July 1994. Working drawings are scheduled to begin in August 1994 and be completed by July 1995. Construction is scheduled to begin in August 1995 and be completed by February 1998.
48. ***Santa Cruz Campus—Improvements to Arts Facilities.*** \$628,000 is provided for working drawings for 26,351 asf of new teaching and studio facilities for the Departments of Music, Art, and Theater Arts in the Improvements to Arts Facilities project on the Santa Cruz campus. The portion for Music (8,066 asf) is the second of two phases to support the Music program, the first phase of which is the Music Facility. Project space, including alterations to 14,584 asf released by programs in Art and Music for Theater Arts, comprises 4,475 asf for classrooms, 27,013 asf for class laboratories, 830 asf for scholarly activity and research, and 8,617 asf for academic and administrative offices and support. The estimated total project cost is \$13,348,000 (ENR 5153), including \$627,000 previously allocated for

preparation of preliminary plans and future costs of \$11,010,000 for construction, and \$1,083,000 for equipment. The amount for construction includes \$10,201,000 for construction contracts, \$391,000 for contingency, and \$418,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by May 1994. Construction is scheduled to begin in June 1994 and be completed by February 1996.

49. *Division of Agriculture and Natural Resources—West Side Irrigation System.* \$756,000 is provided for working drawings (\$36,000) and construction (\$720,000) to supply an efficient and reliable water system for agricultural investigations at the West Side Research and Extension Center of the Division of Agriculture and Natural Resources. The estimated total project cost is \$781,000 (ENR 5153), including \$25,000 previously allocated from university sources for preparation of preliminary plans. The amount for construction includes \$670,000 for construction contracts, \$15,000 for contingency, and \$35,000 for project administration. Working drawings are scheduled to begin in August 1993 and be completed by October 1993. Construction is scheduled to begin in November 1993 and be completed by November 1994.

50. *Division of Agriculture and Natural Resources—Alternative Pest Control Containment and Quarantine Facilities for California.* \$265,000 is provided for partial preparation of preliminary plans (\$165,000) and partial study funds (\$100,000) for a project that will include two new facilities for pest control research to be located on the Davis and Riverside campuses. Federal sources will contribute \$225,000 for partial working drawings for the Riverside facility and \$867,000 for partial preparation of preliminary plans for the Davis facility. The project will include 21,400 asf for a research containment and quarantine facility, and associated greenhouses and lathhouses at Riverside. This facility will provide 14,300 asf in research space and research service, 700 asf in office space, and 6,400 asf in greenhouse and service space. Approximately 40,000 asf in contained research facilities and greenhouses on the Davis campus will be detailed when necessary studies are complete.

The estimated total project cost is \$35,000,000 (ENR 5153), including \$300,000 previously allocated from university sources for study funds for the Riverside (\$125,000) and Davis (\$175,000) facilities and \$373,000 from federal sources for partial preliminary plans for the Riverside (\$140,000) and Davis (\$233,000) facilities. Future costs for the project include: \$1,100,000 for working drawings from state (\$1,000,000) and federal (\$100,000) sources; \$30,270,000 for construction from state (\$15,135,000) and federal (\$15,135,000) sources; and \$1,600,000 for equipment from state (\$1,100,000) and university (\$500,000) sources.

The amount for construction of the Riverside facility, \$8,770,000, includes \$7,914,000 for construction contracts, \$396,000 for contingency, and \$460,000 for project administration. Preliminary plans are scheduled to begin in July 1993 and

be completed by June 1994. Working drawings are scheduled to begin in July 1994 and be completed by June 1995. Construction is scheduled to begin in July 1995 and be completed by January 1997. The schedule and specific construction amounts for the Davis facility will be detailed when necessary studies are complete.

It is the intent of the Legislature that the operation of the Alternative Pest and Quarantine Facilities for California at the Davis and Riverside campuses shall not require additional state research funds, but shall instead be funded either through a reallocation of state funds budgeted for research or with nonstate funds.

It is the intent of the Legislature that the Department of Finance, the university, and the California Department of Food and Agriculture (CDFA) will meet to determine the ability of the CDFA to participate in the state's share of the cost to construct the Alternative Pest and Quarantine Facilities. The Department of Finance shall report to the Legislature by November 1, 1993 on the amount(s) and source(s) of funds to be contributed by the CDFA. If no funds are to be contributed, the report shall explain why no contribution is possible.

### **Item 6610-301-660—California State University— Capital Outlay**

1. **Bakersfield Campus—Library Remodel.** \$4,072,000 is provided for construction to remodel the 33,536 asf (51,587 gsf) old library building for 61 faculty offices, 800 FTE lecture classrooms, 41 FTE teacher education laboratories, academic administrative offices (6,300 asf), and student services offices (12,000 asf). The estimated total project cost is \$5,103,000, including previously appropriated costs of \$220,000 for preliminary plans (\$76,000) and working drawings (\$144,000), and future costs of \$811,000 for equipment. The construction amount includes \$3,629,000 for construction contracts (ENR 5153), \$278,000 for project management, and \$165,000 for contingency. The estimated renovation costs are \$3,567,000 for 51,587 ogsf. Construction shall start by October 1994 and be completed by October 1995.
2. **Dominguez Hills Campus—Initial Building Renovation, Phase I.** \$2,624,000 is provided for construction (\$2,209,000) and equipment (\$415,000) to renovate Initial Building Numbers 10, 11, and 12 (mall level only). This project will provide 419 FTES lecture classrooms, 86 faculty offices, and administrative space and support area for the School of Education and other instructional programs, collectively providing 22,282 asf (28,960 gsf) of renovated space. The estimated total project cost is \$2,737,000, including previously appropriated costs of \$113,000 for preliminary plans (\$37,000) and working drawings (\$76,000). The construction amount includes \$1,955,000 for construction contracts (ENR 5153), \$415,000 for equipment, \$92,000 for contingency, \$157,000 for project administration, and \$5,000 for asbestos/air quality monitoring. The estimated renovation costs are



\$1,825,000 for 28,960 ogsf. Construction shall commence no later than December 1993 and be completed no later than July 1994.

3. **Fullerton Campus—Library Building Addition.** \$25,098,000 is provided for construction of a 130,698 asf (187,000 gsf) addition to the campus library. The addition includes 43,098 asf of stack areas and 87,600 asf of reader station areas. This project scheme is consistent with the CPEC approved library standards for the California State University (CSU). The estimated total project cost is \$30,843,000, including previously appropriated costs of \$476,000 for preliminary plans and \$750,000 for working drawings, and future costs of \$4,519,000 for equipment. The construction amount includes \$22,021,000 for construction contracts (ENR 5153), \$1,176,000 for contingency, \$1,747,000 for project administration, \$15,000 for asbestos/air quality monitoring, and \$139,000 for landscaping. The estimated building costs are \$21,193,000 for 187,000 ogsf. Construction is scheduled to commence no later than October 1993 and be completed no later than October 1995.
4. **Northridge Campus—Physical Education Addition and Renovation.** \$12,122,000 is provided for construction for a 62,275 asf physical education addition and renovation of 4,835 asf in the existing physical education building. The estimated total project cost is \$13,624,000, including previously appropriated costs of \$266,000 for preliminary plans and \$295,000 for working drawings, and future costs of \$941,000 for equipment. The construction amount includes \$10,499,000 for construction contracts (ENR 5153), \$804,000 for project administration, \$525,000 for contingency, and \$294,000 for landscaping. The estimated building costs are \$8,982,000 for the 86,515 ogsf addition, and the estimated renovation costs are \$518,000 for 6,810 ogsf. Construction is scheduled to commence by July 1993 and be completed by July 1995.
5. **Sacramento Campus—Student Service Center Remodel/Expansion.** \$3,993,000 is provided for construction for the remodel of approximately 16,000 asf of existing space and a Student Service Center addition of 6,900 asf. This project will provide space for a net increase in instructional space to accommodate 278 FTES, 32 self-instructional computer laboratory stations, and administrative space for Admissions and Records. The estimated total project cost is \$4,566,000, including previously appropriated costs of \$261,000 for preliminary plans (\$122,000) and working drawings (\$139,000), and future costs of \$312,000 for equipment. The construction amount includes \$3,491,000 for construction contracts (ENR 5153), \$165,000 for contingency, \$285,000 for project administration, and \$52,000 for landscaping. The estimated building costs are \$1,177,000 for the 10,547 ogsf addition and \$1,107,000 for the remodel of 24,000 ogsf. Working drawings shall be completed no later than August 1993. Construction is scheduled to commence no later than December 1993 and be completed in January 1995.

6. **San Diego Campus—Library Addition.** \$26,703,000 is provided for construction for a library addition of 123,537 asf and renovation of 26,240 asf. The project has been revised to conform with CSU revised library standards approved by the California Postsecondary Education Commission. The addition and renovation, when completed and combined with the existing library, provides space for the campus master plan ceiling of 25,000 FTES, including total collection space of 162,200 asf for bound volumes and special materials, 132,400 asf for 5,000 reader stations, and 35,300 asf for technical processing and public services. The project also provides 8,850 asf of general administrative space. The estimated total project cost is \$35,219,000, including previously appropriated costs of \$538,000 for preliminary plans, \$688,000 for working drawings, and future costs of \$7,290,000 for equipment. The construction amount includes \$23,240,000 for construction contracts (ENR 5153), \$1,198,000 for contingency, \$1,837,000 for project administration, \$57,000 for asbestos/air quality monitoring, and \$371,000 for landscaping. The estimated building costs are \$18,358,000 for 177,454 ogsf for the addition and \$1,733,000 for 26,240 ogsf for the renovation of the existing facility. Working drawings shall be completed no later than March 1993. Construction is scheduled to commence no later than September 1993 and be completed no later than October 1995.

### **Item 6610-301-705—California State University— Capital Outlay**

1. **Systemwide Telecommunication Infrastructure Priorities.** It is the intent of the Legislature that the trustees shall establish a systemwide policy on the priority within the university's capital outlay program for providing adequate communications infrastructure, as defined in the report *Survey of Telecommunications Infrastructure Requirements*, April 1993. The trustees shall also establish a priority list and time schedule for upgrading existing communications infrastructure as needed at each campus. These priorities shall be integrated into the systemwide five-year capital outlay plan, consistent with the systemwide policy. The Chancellor's Office shall report by February 1, 1994 to the Chairs of the fiscal committees and appropriate policy committees and to the Chair of the Joint Legislative Budget Committee on the policy and priorities as established above.
2. **Special Repair/Capital Outlay Definition.** The Legislative Analyst's Office, the Chancellor's Office, and the Department of Finance shall jointly determine a definition of "special repair projects" and "capital outlay projects" for purposes of funding projects through the state university's support budget or capital outlay budget.
3. **Hayward Campus—Boiler Plant.** \$340,000 is provided for working drawings (\$34,000) and construction (\$306,000) for a seismic upgrade to this 4,480 asf campus boiler plant. The project requires the installation of a complete steel bracing system within the existing building frame to provide adequate seismic

resistance for life safety. The construction amount includes \$260,000 for contracts (ENR 5153), \$20,500 for contingency and \$25,500 for project administration. Working drawings shall be completed no later than February 1994. Construction is scheduled to commence no later than July 1994 and be completed no later than January 1995.

4. **Long Beach Campus—McIntosh Hall.** \$150,000 is provided for working drawings for a seismic upgrade to this nine-story concrete building designed and constructed in the 1960s. The retrofit project will strengthen the localized discontinuities and weaknesses in the concrete walls and columns, which exist in the concrete shear wall system. The estimated total project cost is \$1,312,000, including future costs of \$1,162,000 for construction. The construction amount includes \$1,000,000 for construction contracts (ENR 5153), \$70,000 for contingency, and \$92,000 for project administration. Working drawings shall be completed no later than December 1993. Construction is scheduled to commence no later than September 1994 and be completed no later than December 1995.
5. **Los Angeles Campus—Administration Building.** \$150,000 is provided for working drawings for a seismic upgrade to this 66,462 asf Administration Building. The structural work required includes strengthening and/or adding dampening devices. The estimated total project cost is \$3,602,000, including future costs of \$3,452,000 for construction. The construction amount includes \$3,000,000 for contracts (ENR 5153), \$210,000 for contingency, and \$242,000 for project administration. Working drawings shall be completed not later than December 1993. Construction is scheduled to commence no later than September 1994 and be completed no later than May 1996.
6. **Northridge Campus—Sierra Tower.** \$167,000 is provided for working drawings for a seismic upgrade to this eight-story facility. The retrofit project will add four new shear walls across the building at the first level in the narrow direction and two new walls in the longitudinal direction. The estimated total project cost is \$2,172,000, including future costs of \$2,005,000 for construction. The construction amount includes \$1,725,000 for construction contracts (ENR 5153), \$121,000 for contingency, and \$159,000 for project administration. Working drawings shall be completed no later than February 1994. Construction is scheduled to commence no later than September 1994 and be completed no later than January 1996.
7. **San Bernardino Campus—John M. Pfau Library.** \$130,000 is provided for working drawings for a seismic upgrade to this 113,000 asf library building. This project includes thickening some existing concrete shear walls and upgrading precast panel connections. The estimated total project cost is \$2,222,000, including future costs of \$2,092,000 for construction. The construction amount includes \$1,800,000 for contracts (ENR 5153), \$126,000 for contingency, and \$166,000 for project administration. Working drawings shall be completed no later than December

1993. Construction is scheduled to commence no later than October 1994 and be completed no later than July 1995.

8. **San Bernardino Campus—Physical Education Building.** \$60,000 is provided for working drawings for a seismic upgrade to this 31,000 asf physical education building. The structural work required includes replacing part of the gypsum roof and installing seismic ties and a new steel seismic bracing element inside the facility. The estimated total project cost is \$600,000, including future costs of \$540,000 for construction. The construction amount includes \$465,000 for contracts (ENR 5153), \$32,000 for contingency, and \$43,000 for project administration. Working drawings shall be completed no later than December 1993. Construction is scheduled to commence no later than October 1994 and be completed no later than June 1995.
  
9. **San Francisco Campus—J. Paul Leonard Library.** \$250,000 is provided for working drawings for a seismic upgrade to this 205,000 asf library building. This project includes upgrading some existing concrete shear walls, adding new sheer walls, and upgrading precast panel connections. The estimated total project cost is \$3,640,000, including future costs of \$3,390,000 for construction. The construction amount includes \$3,000,000 for contracts (ENR 5153), \$180,000 for contingency, and \$210,000 for project administration. Working drawings shall be completed no later than September 1994. Construction is scheduled to commence no later than January 1996 and be completed no later than March 1998.
  
10. **San Francisco Campus—Humanities and Social Sciences Building.** \$300,000 is provided for working drawings for a seismic upgrade to this 84,000 asf Humanities Building. The structural work required includes new exterior sheer walls and installing seismic ties and a new steel seismic bracing element inside the facility. The estimated total project cost is \$4,255,000, including future costs of \$3,955,000 for construction. The construction amount includes \$3,500,000 for contracts (ENR 5153), \$210,000 for contingency, and \$245,000 for project administration. Working drawings shall be completed no later than June 1994. Construction is scheduled to commence no later than January 1994 and be completed no later than September 1996.
  
11. **San Francisco Campus—Hensil Hall (Classroom/Office/Lab Building).** \$150,000 is provided for working drawings for a seismic upgrade to this 101,000 asf Classroom/Office/Lab Building. The structural work required includes replacing existing sheer panels and installing seismic ties and a new steel seismic bracing element inside the facility. The estimated total project cost is \$2,490,000, including future costs of \$2,340,000 for construction. The construction amount includes \$2,000,000 for contracts (ENR 5153), \$120,000 for contingency, and \$140,000 for project administration. Working drawings shall be completed no later than May 1994. Construction is scheduled to commence no later than September 1994 and be completed no later than September 1996.

12. **Stanislaus Campus—Science Building.** \$150,000 is provided for working drawings for a seismic upgrade to this 32,000 asf Science Building. The structural work required includes adding new concrete shear walls in the longitudinal direction. The estimated total project cost is \$1,546,000, including future costs of \$1,396,000 for construction. The construction amount includes \$1,200,000 for contracts (ENR 5153), \$84,000 for contingency, and \$112,000 for project administration. Working drawings shall be completed no later than December 1993. Construction is scheduled to commence no later than October 1994 and be completed no later than June 1995.
  
13. **Chico Campus—Air Conditioning Upgrade, Computer Center.** \$19,000 is provided for preliminary plans to upgrade the AC system in Butte Hall to increase capacities to adequately serve the fourth floor computer center. The estimated total project cost is \$607,000, including future costs of \$28,000 for working drawings and \$560,000 for construction. The construction amount includes \$493,000 for construction contracts (ENR 5153), \$30,000 for contingency, and \$37,000 for project administration. Preliminary plans shall be completed no later than December 1993. Working drawings shall be completed no later than December 1994. Construction is scheduled to commence no later than September 1995 and be completed no later than January 1996.
  
14. **Fresno Campus—Renovation/ Upgrade High Voltage Distribution System.** \$52,000 is provided for preliminary plans for the renovation/upgrade of the entire high voltage distribution system. This includes electrical potheads, oil fused switches, manholes, high voltage link, disconnecting units to isolate 12 KV, relay testing, pot testing, feeder testing, and testing of the entire lighting circuits. The estimated total project cost is \$1,547,000, including future costs of \$46,000 for working drawings and \$1,449,000 for construction. The construction amount includes \$1,269,000 for construction contracts (ENR 5153), \$73,000 for contingency, and \$107,000 for project administration. Preliminary plans will be completed no later than March 1994. Construction is scheduled to commence no later than March 1995 and be completed no later than December 1995.
  
15. **Fullerton Campus—Electrical/Communications Infrastructure Upgrade.** \$19,019,000 is provided for working drawings (\$300,000) and construction (\$18,719,000) for the infrastructure upgrade, which will provide two 12 KV substations, a 12 KV distribution upgrade, and eight new distribution feeders. Included is the replacement/repair of the deteriorated existing primary electrical distribution systems. This project also includes new telephone and data services to proposed buildings and enhancement of communication facilities to existing buildings. The Fullerton campus shall commit the necessary funds in their current and future support budgets, or by fund-raising, to fully fund the equipment necessary to implement the strategic planning document "New Directions for Information Technology at the Fullerton Campus" (dated December 1991). There shall not be any student fee increases or reductions in course sections in order to

fund this equipment. The estimated total project cost is \$19,796,000, including previously appropriated costs of \$777,000 for preliminary plans (\$460,000) and working drawings (\$317,000). The construction amount includes \$16,452,000 for construction contracts (ENR 5153), \$823,000 for contingency, \$1,397,000 for project administration, and \$47,000 for asbestos/air quality monitoring. Working drawings shall be completed no later than July 1993. Construction shall commence no later than December 1993 and be completed no later than May 1995.

16. *Fullerton Campus—Renovate/Upgrade Chiller/Central Plant.* \$753,000 is provided for preliminary plans (\$16,000), working drawings (\$25,000), and construction (\$705,000) for the renovation/upgrade of the Central Plant chiller capacity and necessary controls, electrical equipment, and piping extensions and connections. The estimated total project cost is \$753,000. The construction amount includes \$626,000 for construction contracts (ENR 5153), \$31,000 for contingency, and \$55,000 for project administration. Preliminary plans shall be completed no later than August 1993. Working drawings shall be completed no later than September 1993. Construction shall commence no later than October 1993 and be completed no later than May 1994.
17. *Hayward Campus—Renovate/Upgrade Library Chiller/Motor Control.* \$17,000 is provided for preliminary plans to upgrade the ventilation system with installation of new chillers, motor control centers, and related equipment in the Library Building. This will satisfy the CFC refrigerant requirements, reduce maintenance and operating costs, and extend the life of the existing equipment. The estimated total project cost is \$637,000, including future costs of \$23,000 for working drawings and \$597,000 for construction. The construction amount includes \$541,000 for construction contracts (ENR 5153), \$27,000 for contingency, and \$29,000 for project administration. Preliminary plans shall be completed no later than May 1994. Working drawings shall be completed no later than December 1994. Construction is scheduled to commence no later than September 1995 and be completed no later than February 1996.
18. *Humboldt Campus—Science Building and Laboratory Renovation.* \$2,649,000 is provided for construction to renovate 10,035 asf of science laboratory space and correct HVAC deficiencies in 8,515 asf of the existing building. The estimated total project cost is \$2,888,000, which includes previously appropriated costs of \$155,000 for preliminary plans (\$72,000) and working drawings (\$83,000), and future costs of \$84,000 for equipment. The construction amount includes \$2,159,000 for construction contracts (ENR 5153), \$117,000 for contingency, \$193,000 for project administration, and \$180,000 for asbestos abatement. The estimated renovation costs are \$1,559,000 for 16,185 ogsf. Working drawings will be completed by September 1993. Construction will commence no later than December 1993 and be completed no later than December 1994.

19. **Humboldt Campus—Renovate/Upgrade Ventilation/Creative Arts.** \$23,000 is provided for preliminary plans to renovate and upgrade the ventilation system in the Creative Arts building. The estimated total project cost is \$1,045,000, including future costs of \$45,000 for working drawings and \$977,000 for construction. The construction amount includes \$854,000 for construction contracts (ENR 5153), \$43,000 for contingency, and \$80,000 for project administration. Preliminary plans will be completed by April 1994. Working drawings will be completed by May 1994. Construction will start by September 1994 and be completed by August 1996.
20. **Long Beach Campus—Central Plant Addition.** \$25,803,000 is provided for construction (\$25,764,000) and equipment (\$39,000) for a central plant to replace individual heating and cooling equipment in existing buildings, and provide approximately 1.6 million gallons of chilled water storage to increase cooling capacities. Also included is the distribution system for heating and cooling piping to individual buildings. The estimated total project cost is \$26,770,000, including previously appropriated costs of \$967,000 for preliminary plans (\$403,000) and working drawings (\$564,000). The construction amount includes \$22,678,000 for construction contracts (ENR 5153), \$1,093,000 for contingency, \$1,806,000 for project administration, and \$187,000 for landscaping. Working drawings shall be completed no later than September 1993. Construction is scheduled to commence no later than February 1994 and be completed no later than February 1996.
21. **Los Angeles Campus—Thermal Energy Storage/Upgrade Electrical System, Phase I.** \$5,190,000 is provided for construction of the first phase of this project. The estimated total project cost is \$11,140,000 including previously appropriated costs of \$695,000 for preliminary plans (\$229,000) and working drawings (\$466,000) and future costs of \$5,255,000 for the second phase of construction. The construction amount in Phase I consists of \$4,630,000 for contracts (ENR 5153), \$236,000 for contingency, \$316,000 for project administration, and \$100,000 for evaluation and testing. The future construction amount consists of \$4,702,000 for contracts, \$238,000 for contingency, and \$315,000 for project administration. Construction for Phase I will be started by December 1993 and be completed by February 1995. Construction for Phase II will be started by September 1994 and be completed by September 1995.
22. **Los Angeles Campus—Renovate/Upgrade Sewer Line/Water Distribution System.** \$87,000 is provided for preliminary plans to renovate and upgrade the sewer and water main distribution lines. The estimated total project cost is \$1,803,000, including future costs of \$33,000 for working drawings and \$1,683,000 for construction. The construction amount includes \$1,443,000 for construction contracts (ENR 5153), \$72,000 for contingency, \$133,000 for project administration, and \$35,000 for evaluation and testing. Preliminary plans will be completed by April 1993. Working drawings will be completed by February 1994. Construction will start by September 1994 and be completed by December 1995.

23. **Northridge Campus—Central Plant and Utility Infrastructure.** \$1,428,000 is provided for preliminary plans (\$642,000) and working drawings (\$786,000) for a central plant and campus utilities replacement to replace heating and cooling equipment and renovate/upgrade the electrical, water, and communication conduit systems. Also included is the distribution system for heating and cooling piping to individual buildings. The estimated total project cost is \$22,302,000, including future costs of \$20,874,000 for construction. The construction amount includes \$18,185,000 for construction contracts (ENR 5153), \$702,000 for contingency, \$1,537,000 for project administration, and \$450,000 for landscaping. Preliminary plans shall be completed no later than April 1994. Working drawings shall be completed no later than November 1994. Construction is scheduled to commence no later than December 1994 and be completed no later than February 1996. The water pressure and flow requirements on this project will be designed to meet reasonable standards required by code interpretation agreed to between the CSU, Department of Finance, Legislative Analyst's Office, and the State Fire Marshal before design requirements are communicated to project engineers. The code interpretation will include a determination of the extent to which current code requirements must be retroactively applied to existing campus conditions. Where conflicts exist between the state and local fire jurisdictions, the State Fire Marshal shall intercede with the local jurisdiction. A code classification will be developed for each CSU campus based on the types of buildings, the access availability, and other code differentials. If compliance with the Americans With Disabilities Act requires sprinkled buildings, this fire safety feature shall be taken into account in the code classification determination.
  
24. **Pomona Campus—Renovate/Upgrade HVAC Systems Library and Arts Buildings.** \$16,000 is provided for preliminary plans to provide adequate heating, cooling, and air conditioning to the campus Library and Arts Buildings. The estimated total project cost is \$613,000, including future costs of \$18,000 for working drawings and \$579,000 for construction. The construction amount includes \$515,000 for construction contracts (ENR 5153), \$26,000 for contingency, and \$38,000 for project administration. Preliminary plans will be completed by April 1994. Working drawings will be completed by January 1995. Construction will be started by June 1995 and be completed by June 1996.
  
25. **Pomona Campus—Institute For Regenerative Studies II.** \$599,000 is provided for working drawings (\$16,000), construction (\$567,000) and equipment (\$16,000) for a new academic building of 2,200 asf (3,530 gsf) that includes 93 lecture FTES and four faculty offices. The estimated total project cost is \$612,000, including previously funded costs of \$13,000 for preliminary plans. The construction amount includes \$504,000 for construction contracts (ENR 5153), \$24,000 for contingency, and \$39,000 for project administration. The estimated building costs are \$438,000 for 3,530 ogsf. Working drawings will be completed by December 1993. Construction will be started by March 1994 and be completed by October 1994. Building cost is \$438,000.



26. **Sacramento Campus—Infrastructure Upgrade.** \$5,856,000 is provided for construction for the replacement and upgrade of campus electrical distribution, domestic water, steam/condensate, sanitary sewer, and chilled water lines to provide adequate capacities and reliable utility services to meet planned growth. The estimated total project cost is \$6,153,000, including previously appropriated costs of \$297,000 for preliminary plans (\$128,000) and working drawings (\$169,000). The construction amount includes \$5,097,000 for construction contracts (ENR 5153), \$275,000 for contingency, and \$484,000 for project administration. Working drawings shall be completed no later than September 1993. Construction is scheduled to commence no later than December 1993 and completed in December 1995.
27. **Sacramento Campus—Upgrade Central Utility System.** \$23,000 is provided for preliminary plans to upgrade an obsolete boiler, an under-capacity cooling tower, and high-efficiency water chiller to increase heating and cooling capacity to meet increased utility requirements. The total estimated project cost is \$997,000, including future costs of \$32,000 for working drawings and \$942,000 for construction. The construction amount includes \$820,000 for construction contracts (ENR 5153), \$50,000 for contingency, and \$72,000 for project administration. Preliminary plans shall be completed no later than November 1993. Working drawings shall be completed no later than December 1995. Construction is scheduled to commence no later than September 1995 and be completed by September 1996.
28. **San Bernardino Campus—Visual Arts Building.** \$13,658,000 is provided for construction for a 58,510 asf building for the Visual Arts programs. The project provides space for 405 FTES in lecture, 155 FTES in teaching laboratories, and 25 faculty offices. In addition, the project includes space for graduate research laboratories, self-instruction laboratories, a university gallery, and related support and storage areas. The estimated total project cost is \$16,506,000, including previously appropriated costs of \$251,000 for preliminary plans and \$325,000 for working drawings, and future costs of \$2,272,000 for equipment. The construction amount includes \$11,858,000 for construction contracts (ENR 5153), \$604,000 for contingency, \$967,000 for project administration, and \$229,000 for landscaping. The estimated building costs are \$10,281,000 for 81,718 sqsf. Working drawings shall be completed no later than May 1993. Construction is scheduled to commence no later than October 1993 and be completed no later than December 1995.
29. **San Bernardino Campus—Renovate/Upgrade Chiller/Central Plant.** \$23,000 is provided for preliminary plans to upgrade the Central Plant facility with the installation of a 1,000 ton centrifugal chiller, which will increase efficiency and reduce operating costs and energy utilization. The estimated total project cost is \$886,000, including future costs of \$30,000 for working drawings and \$833,000 for construction. The construction amount includes \$738,000 for construction contracts

(ENR 5153), \$37,000 for contingency, and \$58,000 for project administration. Preliminary plans shall be completed no later than May 1994. Working drawings shall be completed no later than December 1994. Construction is scheduled to commence no later than March 1995 and be completed no later than August 1995.

30. ***San Diego Campus—Renovate HVAC Systems in Music/Adams Humanities Buildings.*** \$46,000 is provided for preliminary plans for the renovation of the HVAC systems in the Music/Adams Humanities buildings. The project will correct the HVAC problems concerning wide temperature and humidity variations, as well as poor building ventilation. Corrections include an air-cooled packaged chiller for each building, improved controls, and appropriate ductwork modifications. The estimated total project cost is \$1,895,000, including future costs of \$60,000 for working drawings and \$1,789,000 for construction. The construction amount includes \$1,593,000 for construction contracts (ENR 5153), \$73,000 for contingency, and \$123,000 for project administration. Preliminary plans will be completed no later than January 1994. Construction is scheduled to commence no later March 1995 and be completed no later than August 1995.
  
31. ***San Francisco Campus—Burk Education Building Remodel and Addition.*** \$15,439,000 is provided for construction for a 36,500 asf addition to the Burk Education Building and remodeling of 36,200 asf in the existing 67,800 asf building. The estimated total project cost is \$17,252,000 (ENR 5153), including \$297,000 previously appropriated for preliminary plans and \$443,000 for working drawings, and future costs of \$1,073,000 for equipment. The construction amount includes \$13,719,000 for construction contracts (ENR 5153), \$711,000 for contingency, and \$1,009,000 for project administration. The estimated building costs are \$8,278,000 for the 64,381 ogsf addition and \$3,679,000 for the 60,625 ogsf remodel portion. Construction is scheduled to commence by July 1993 and be completed by July 1995.
  
32. ***San Francisco Campus—Central Plant and Utility Infrastructure.*** \$967,000 is provided for preliminary plans (\$449,000) and working drawings (\$518,000) for a Central Plant and campus utilities renovation to replace the existing defunct heating and cooling plants and provide approximately 1 million gallons of chilled water storage to increase cooling capacities. Also included is the distribution system for heating and cooling to individual buildings, as well as renewal of electrical distribution, communications, sewer, and potable water systems. The estimated total project cost is \$19,324,000, including future costs of \$18,317,000 for construction and \$45,000 for equipment. The construction amount includes \$15,339,000 for construction contracts (ENR 5153), \$762,000 for contingency, \$1,386,000 for project administration, and \$825,000 for landscaping. Preliminary plans shall be completed no later than April 1994. Working drawings shall be completed no later than January 1995. Construction is scheduled to commence no later than July 1995 and be completed no later than August 1996. The water pressure and flow requirements on this project will be designed to meet

reasonable standards required by code interpretation agreed to between the CSU, Department of Finance, Legislative Analyst's Office, and the State Fire Marshal before design requirements are communicated to project engineers. The code interpretation will include a determination of the extent to which current code requirements must be retroactively applied to existing campus conditions. Where conflicts exist between the state and local fire jurisdictions, the State Fire Marshal shall intercede with the local jurisdiction. A code classification will be developed for each CSU campus based on the types of buildings, the access availability, and other code differentials. If compliance with the Americans With Disabilities Act requires sprinkled buildings, this fire safety feature shall be taken into account in the code classification determination.

33. *San Francisco Campus—Renovate/Upgrade Creative Arts HVAC* . \$38,000 is provided for preliminary plans to provide adequate heating, ventilation, and air conditioning systems in the Creative Arts Building. The estimated total project cost is \$1,076,000, including future costs of \$42,000 for working drawings and \$996,000 for construction. The construction amount includes \$882,000 for construction contracts (ENR 5153), \$44,000 for contingency, \$48,000 for project administration, and \$22,000 for asbestos monitoring. Preliminary plans will be completed by April 1994. Working drawings will be completed by January 1995. Construction will be started by April 1995 and be completed by July 1996.
34. *San Jose Campus—7th, 9th, and San Carlos Streets Development*. \$3,695,000 is provided for the construction of a series of landscaped pedestrian malls that separate the main campus from vehicular traffic. The estimated total project cost is \$3,911,000, including previously appropriated costs of \$216,000 for preliminary plans (\$103,000) and working drawings (\$103,000). The construction amount includes \$3,274,000 for construction contracts (ENR 5153), \$164,000 for contingency, and \$257,000 for project administration. Construction shall commence no later than December 1993 and be completed no later than June 1995.
35. *San Jose Campus—Renovate/Upgrade Electrical Infrastructure*. \$15,000 is provided for preliminary plans for the renovation of electrical switch gear at the Central Plant and the renovation of electrical breakers and panels, supply fans, lighting diffusers, and lighting systems. The estimated total project cost is \$717,000, including future costs of \$30,000 for working drawings and \$672,000 for construction. The construction amount includes \$597,000 for construction contracts (ENR 5153), \$30,000 for contingency, and \$45,000 for project administration. Preliminary plans shall be completed no later than April 1994. Working drawings shall be completed no later than January 1995. Construction shall commence no later than June 1995 and be completed no later than March 1996.
36. *San Luis Obispo Campus—Upgrade Utilities, Heat, and Water Distribution Systems*. \$1,185,000 is provided for preliminary plans (\$612,000) and working drawings (\$573,000). The estimated total project cost is \$18,361,000, including

future costs of \$17,176,000 for construction. The future construction amount consists of \$14,823,000 for construction contracts (ENR 5153), \$18,000 for landscape, \$747,000 for contingency, \$542,000 for project administration, and \$1,046,000 for project management. The preliminary plans will be completed by December 1993, working drawings by July 1994. Construction shall be started on November 1994 and completed by February 1996. The water pressure and flow requirements on this project will be designed to meet reasonable standards required by code interpretation agreed to between the CSU, Department of Finance, Legislative Analyst's Office, and the State Fire Marshal before design requirements are communicated to project engineers. The code interpretation will include a determination of the extent to which current code requirements must be retroactively applied to existing campus conditions. Where conflicts exist between the state and local fire jurisdictions, the State Fire Marshal shall intercede with the local jurisdiction. A code classification will be developed for each CSU campus based on the types of buildings, the access availability, and other code differentials. If compliance with the Americans With Disabilities Act requires sprinkled buildings, this fire safety feature shall be taken into account in the code classification determination. The water storage requirements for San Luis Obispo shall be based on the water pressure and flow requirements determined above.

37. *San Marcos Campus—Infrastructure/Site Development, Phase II.* \$11,893,000 is provided for construction for the second phase of infrastructure to serve the new campus. The project includes: grading and erosion control, storm drains, sewer truck lines, potable water and reclaimed water mains, fire hydrants, streets, curbs, sidewalks and pedestrian ways, street lights, landscaping, utility tunnel, 12 KV electrical conduit, undergrounding of a 69 KV line, transit center, toxic abatement, and plaza hardscape. The original scope of the project has been modified to defer the portion of the loop road and related landscaping extending from the proposed entrance drive to La Moree Road (approximately 1,750 feet). The estimated total project cost is \$12,468,000, including previously appropriated costs of \$575,000 for preliminary plans (\$270,000) and working drawings (\$305,000). The construction amount includes \$10,580,000 for construction contracts (ENR 5153), \$529,000 for contingency, and \$784,000 for project administration. The preliminary plans shall be completed by January 1993 and the working drawings by June 1993. Construction shall commence August 1993 and be completed by January 1995. It is legislative intent that no augmentations be requested or approved for this project.

The following bid alternates identified in the preliminary plan submittal shall be included in the base bid:

- a. Tunnel extension adjacent to Building 37.
- b. Tunnel extension adjacent to future Library.

The following bid alternate will be funded by others:

- c. Transit Center Building.

The remainder of the proposed bid alternates identified in the preliminary plan submittal shall be deleted from the project:

- d. Extension of loop road to La Moree—first 640 feet.
- e. Grading for parking area.
- f. Extension of loop road to La Moree.
- g. Miscellaneous landscape.
- h. Miscellaneous amenities—benches.
- i. Miscellaneous amenities—trash receptacles.
- j. Entry monument landscaping.

In addition, the stairs and flatwork at the transit center will be reduced by approximately 50 percent in area, and the reclaimed water line at the promenade will be deleted.

The California State University, Department of Finance, and Legislative Analyst's Office will meet with the Office of the State Architect prior to commencement of construction to determine if the handicapped ramps at the transit center are required.

It is legislative intent that the state share of total project cost not exceed \$12,468,000 (ENR 5153), adjusted for changes in that index, as specified in Budget Act language for Item 6610-301-705(37).

- 38. *San Marcos Campus: Central Plant Expansion.* \$337,000 is provided for preliminary plans (\$177,000) and working drawings (\$160,000) of a Phase I expansion of the existing Central Plant and related utilities on the campus. The project provides chilled water storage and distribution system, medium-temperature hot water system and distribution system, with a limited amount of

utility extensions for telecommunications, fire/security, and natural gas to serve Phase II campus development of 5,000 FTES. The estimated total project cost is \$6,660,000, including future costs of \$6,323,000 for construction. The construction amount includes \$5,579,000 for construction contracts (ENR 5153), \$279,000 for contingency, \$389,000 for project administration, and \$76,000 for landscaping. The preliminary plans shall be completed by January 1994 and the working drawings by July 1994. Construction shall commence September 1994 and be completed by January 1996.

39. **Sonoma Campus—Renovate/Upgrade Chiller/Central Plant.** \$28,000 is provided for preliminary plans to renovate and upgrade the Central Plant. The estimated total project cost is \$1,151,000, including future costs of \$27,000 for working drawings and \$1,096,000 for construction. The construction amount includes \$960,000 for construction contracts (ENR 5153), \$48,000 for contingency, and \$88,000 for project administration. Preliminary plans will be completed by April 1994. Working drawings will be completed by October 1994. Construction will start by February 1995 and be completed by August 1995.
  
40. **Stanislaus Campus—Renovate/Upgrade Central Plant, Chiller, and Cooling Tower.** \$20,000 is provided for preliminary plans to upgrade the current 1,100 ton capacity chillers and cooling towers to 1,400 tons. The total estimated project cost is \$523,000, including future costs of \$20,000 for working drawings and \$483,000 for construction. The construction amount includes \$423,000 for construction contracts (ENR 5153), \$30,000 for project management, and \$30,000 for contingency. Preliminary plans shall be completed by June 1994, and working drawings by October 1994. Construction shall start by February 1995 and be completed by August 1995.

### **Item 6870-301-660—California Community Colleges— Capital Outlay**

1. **Consideration of California Community Colleges (CCC) Capital Outlay Projects.** It is the intent of the Legislature that only those CCC capital outlay project requests submitted in full detail to the Office of the Legislative Analyst before February 15, 1994 will be considered for inclusion in the 1994-95 budget.
  
2. **Cabrillo CCD, Cabrillo College—Learning Resource Center.** The amount of \$9,177,000 is provided for construction of 26,475 asf and reconstruction of a 31,600 asf library, learning assistance, and art gallery. The amount for construction includes \$8,102,000 (ENR 5153) for construction contracts (building cost is \$7,876,000); \$544,000 for contingency; and \$531,000 for contract administration, testing, and inspection. Construction will be completed by January 1996.

3. **Foothill/DeAnza CCD, DeAnza College—Learning Resource Center Remodel/Expansion.** The amount of \$7,762,000 is provided for construction for a 27,800 asf learning resource center remodel/expansion. The amount for construction includes \$6,906,000 (ENR 5153) for construction contracts (building cost is \$4,388,000 and remodeling cost is \$2,147,000); \$388,000 for contingency; and \$468,000 for contract administration, construction management, testing, and inspection. Construction will be completed by July 1995.
4. **Glendale CCD, Glendale Community College—Classroom/Library Addition.** The amount of \$8,333,000 is provided for construction for a 28,519 asf classroom and library building, and to remodel 21,087 asf in the existing library. The amount for construction includes \$7,421,000 (ENR 5153) for construction contracts; \$441,000 for contingency; and \$471,000 for contract administration, construction management, testing, and inspection. Construction will be completed by April 1996.
5. **Glendale CCD, Glendale College—Multi-Use Laboratory Building.** The amount of \$10,036,000 is provided for construction for a 35,630 asf laboratory building. The amount for construction includes \$9,026,000 (ENR 5153) for the construction contract (building cost is \$8,738,000); \$451,000 for contingency; \$181,000 for construction management; and \$378,000 for contract administration, testing, and inspection. Construction will be completed by April 1996.
6. **Kern CCD, Bakersfield College—New Library.** The amount of \$10,789,000 is provided for construction for a 51,344 asf library, media, and telecommunications facility. The amount for construction includes \$9,756,000 (ENR 5153) for construction contracts (building cost is \$8,868,000); \$488,000 for contingency; and \$545,000 for contract administration, testing, and inspection. Construction will be completed by January 1995.
7. **Lake Tahoe CCD, Lake Tahoe Community College—Instructional/Administrative Facilities, Phase II.** The amount of \$6,615,000 is provided for construction for an 18,103 asf instructional/administrative building. The amount for construction includes \$5,937,000 (ENR 5153) for construction contracts (building cost is \$4,870,000); \$297,000 for contingency; and \$381,000 for contract administration, construction management, testing, and inspection. Construction will be completed by July 1995.
8. **Los Angeles CCD, Los Angeles Mission College—Learning Resource Center.** The amount of \$8,142,000 is provided for construction for a 35,503 asf learning resource center. The amount for construction includes \$7,319,000 (ENR 5153) for construction contracts (building cost is \$6,967,000); \$366,000 for contingency; and \$457,000 for contract administration, testing, and inspection. Construction will be completed by August 1994.

9. **Los Angeles CCD, Los Angeles Southwest College—Lecture Lab Building.** The amount of \$13,054,000 is provided for construction for a 52,237 asf lecture/laboratory building. The amount for construction includes \$11,836,000 (ENR 5153) for construction contracts (building cost is \$11,492,000); \$593,000 for contingency; and \$625,000 for contract administration, construction management, testing, and inspection. Construction will be completed by June 1995.
10. **Los Rios CCD, Cosumnes River College—Fine Arts Complex.** The amount of 8,021,000 is provided for construction for a 29,280 asf classroom laboratory building. The amount for construction includes \$7,220,000 (ENR 5153) for construction contracts (building cost is \$6,353,000); \$361,000 for contingency; and \$440,000 for contract administration, construction management, testing, and inspection. Construction will be completed by February 1995.
11. **Los Rios CCD, Sacramento City College—Learning Resource Center.** The amount of \$14,592,000 is provided for construction of a 62,288 asf learning resource center and for 13,234 asf remodeling of release space. The amount for construction includes \$13,210,000 (ENR 5153) for construction contracts (building cost is \$11,424,000); \$660,000 for contingency; and \$722,000 for contract administration, testing, and inspection. Construction will be completed by June 1995.
12. **Mt. San Antonio CCD, Mt. San Antonio College—Performing Arts Center.** The amount of \$13,477,000 is provided for construction for a 50,075 asf performing arts center. The amount for construction includes \$12,334,000 (ENR 5153) for construction contracts (building cost is \$11,500,000); \$617,000 for contingency; and \$526,000 for contract administration, construction management, testing, and inspection. Construction will be completed by December 1994.
13. **Pasadena Area CCD, Pasadena City College—Community Skills Center.** The amount of \$11,313,000 is provided for construction for a 50,968 asf classroom/laboratory building. The amount for construction includes \$10,091,000 (ENR 5153) for construction contracts (building cost is \$8,112,000); \$505,000 for contingency; \$202,000 for construction management; and \$515,000 for contract administration, testing, and inspection. Construction will be completed by May 1995.
14. **Rancho Santiago CCD, Rancho Santiago College—Business/Computer Building.** The amount of \$11,933,000 is provided for construction for a 46,490 asf business and computer technology instructional facility. The amount for construction includes \$10,767,000 (ENR 5153) for construction contracts (building cost is \$9,367,000); \$543,000 for contingency; and \$623,000 for contract administration, testing, and inspection. Construction will be completed by May 1996.



15. **Riverside CCD, Moreno Valley Center—Buildings, Phase II.** The amount of \$10,073,000 is provided for construction for 31,442 asf buildings, Phase II (two buildings). The amount for construction includes \$9,159,000 (ENR 5153) for construction contracts (building cost is \$6,565,000); \$458,000 for contingency; and \$456,000 for contract administration, construction management, testing, and inspection. Construction will be completed by February 1995.
16. **Riverside CCD, Norco Valley Center—Buildings, Phase II.** The amount of \$11,929,000 is provided for construction for 35,952 asf (two buildings). The amount for construction includes \$10,785,000 (ENR 5153) for construction contracts (building cost is \$6,872,000); \$539,000 for contingency; and \$605,000 for contract administration, construction management, testing, and inspection. Construction will be completed by November 1995.
17. **San Diego CCD, San Diego Mesa College—Learning Resource Center.** The amount of \$14,617,000 is provided for construction for a 78,537 asf library and learning assistance facility. The amount for construction includes \$13,144,000 (ENR 5153) for construction contracts (building cost is \$12,093,000); \$657,000 for contingency; and \$816,000 for contract administration, testing, and inspection. Construction will be completed by January 1997.
18. **San Francisco CCD, San Francisco City College—Library Building.** The amount of \$16,690,000 is provided for construction for a 92,926 asf library building. The amount for construction includes \$15,459,000 (ENR 5153) for construction contracts (building cost is \$14,495,000); \$773,000 for contingency; and \$458,000 for contract administration, testing, and inspection. Construction will be completed by August 1995.
19. **San Mateo County CCD, Skyline College—Learning Resource Center.** The amount of \$7,912,000 is provided for construction for a 36,644 asf learning resource center. The amount for construction includes \$7,096,000 (ENR 5153) for construction contracts (building cost is \$6,728,000); \$355,000 for contingency; and \$461,000 for contract administration, construction management, testing, and inspection. Construction will be completed by May 1995.
20. **Sierra Joint CCD, Sierra College—Learning Resource Center.** The amount of \$14,469,000 is provided for construction for a 67,972 asf library, learning assistance, telecommunications, and gallery facility. The amount for construction includes \$13,146,000 (ENR 5153) for construction contracts (building cost is \$12,114,000); \$641,000 for contingency; and \$682,000 for contract administration, testing, and inspection. Construction will be completed by June 1995.

21. **Sierra Joint CCD, Western Nevada Center—Buildings, Phase I.** The amount of \$10,794,000 is provided for construction for a 42,976 asf new center campus instructional facility. The amount for construction includes \$9,774,000 (ENR 5153) for construction contracts (building cost is \$8,097,000); \$488,000 for contingency; and \$532,000 for contract administration, testing, and inspection. Construction will be completed by June 1995.
22. **State Center CCD, Fresno City College—Allied Health/Public Services Complex.** The amount of \$7,061,000 is provided for construction for a 30,643 asf classroom/laboratory building. The amount for construction includes \$6,376,000 (ENR 5153) for construction contracts (building cost is \$5,865,000); \$319,000 for contingency; and \$366,000 for contract administration, construction management, testing, and inspection. Construction will be completed by July 1995.
23. **State Center CCD, Fresno City College—Library/Media Addition.** The amount of \$6,110,000 is provided for new construction for a 21,152 asf and 4,548 asf reconstruction of a library/media addition. The amount for construction includes \$5,368,000 (ENR 5153) for construction contracts; \$301,000 for contingency; and \$314,000 for contract administration, construction management, testing, and inspection. Construction will be completed by March 1995.
24. **Ventura County CCD, Ventura College—Mathematics/Science Complex.** The amount of \$10,956,000 is provided for construction for a 38,826 asf math and science building. The amount for construction includes \$9,902,000 (ENR 5153) for construction contracts (building cost is \$9,041,000); \$495,000 for contingency; and \$559,000 for contract administration, construction management, testing, and inspection. Construction will be completed by February 1993.
25. **Ventura County CCD, Moorpark College—Math/Science Building.** The amount of \$6,344,000 is provided for construction for an 18,945 asf math/science building. The amount for construction includes \$5,781,000 (ENR 5153) for construction contracts (building cost is \$5,184,000 and remodeling cost is \$194,000); \$293,000 for contingency; and \$270,000 for contract administration, testing, and inspection. Construction will be completed by May 1995.
26. **Victor Valley CCD, Victor Valley Community College—Learning Resource Center.** The amount of \$6,572,000 is provided for construction for a 32,252 asf learning resource center. The amount for construction includes \$5,913,000 (ENR 5153) for construction contracts (building cost is \$5,429,000); \$296,000 for contingency; and \$363,000 for contract administration, construction management, testing, and inspection. Construction will be completed by May 1995.

27. **Victor Valley CCD, Victor Valley Community College—New Science Building.** The amount of \$6,938,000 is provided for construction for a 26,792 asf new science building. The amount for construction includes \$6,360,000 (ENR 5153) for construction contracts (building cost is \$5,987,000); \$318,000 for contingency; and \$260,000 for contract administration, testing, and inspection. Construction will be completed by May 1995.

### **Item 6870-301-705—California Community Colleges— Capital Outlay**

1. **Architectural Barrier Removal Projects.** It is the intent of the Legislature that, for architectural barrier removal projects, state funding shall be provided to make community college programs accessible, as required by the American With Disabilities Act. For all new architectural barrier removal projects commencing in 1993-94, state funding shall not be provided for barrier removals at non-state-funded facilities, such as parking lots, stadia and press boxes, student unions, and bookstores.
2. **Grossmont-Cuyamaca Community College District, Cuyamaca College, Campus Entrance.** The funds appropriated for this project shall be contingent upon the completion of either (a) an indoor/outdoor recreation facility or (b) a temporary one-acre community recreation field with sprinkler system without the use of state funds.
3. **Allan Hancock Joint CCD, Allan Hancock College—Architectural Barrier Removal.** The amount of \$165,000 is provided for construction for the removal and replacement of ramps, doors, lighting, and classrooms. The amount for construction includes \$136,000 (ENR 5153) for construction contracts (building cost is \$130,000); \$10,000 for contingency; and \$19,000 for contract administration, testing, and inspection. Construction will be completed by May 1994.
4. **Allan Hancock Joint CCD, Lompoc Valley Center—Off-Site Development.** The amount of \$387,000 is provided for preliminary plans (\$39,000) and working drawings (\$348,000) for an off-site development. Estimated future construction costs are \$1,588,000, including \$1,412,000 (ENR 5153) for construction contracts; \$71,000 for contingency; and \$105,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by February 1994. Construction will be completed by February 1995.
5. **Allan Hancock Joint CCD, Lompoc Valley Center—On-Site Development.** The amount of \$434,000 is provided for preliminary plans (\$132,000) and working drawings (\$302,000) for an on-site development project. Estimated future construction costs are \$5,150,000, including \$4,722,000 (ENR 5153) for construction

contracts; \$236,000 for contingency; and \$192,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawing will be completed by April 1994. Construction will be completed by December 1995.

6. **Allan Hancock Joint CCD, Lompoc Valley Center—Phase I, Facilities.** The amount of \$726,000 is provided for preliminary plans (\$267,000) and working drawings (\$459,000) for 41,976 asf Phase I, facilities. Estimated future construction costs are \$10,309,000, including \$9,533,000 (ENR 5153) for construction contracts; \$476,000 for contingency; and \$300,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by April 1994. Construction will be completed by December 1995.
7. **Antelope Valley CCD, Antelope Valley College—Site Safety Improvements.** The amount of \$193,000 is provided for preliminary plans (\$68,000) and working drawings (\$125,000) for infrastructure improvements, including a 400-ton cooling plant and thermal energy storage system to serve new building projects, and extension of the campus perimeter road to the northern service road. Estimated future construction costs are \$2,722,000, including \$2,465,000 (ENR 5153) for construction contracts; \$123,000 for contingency; and \$134,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by April 1994. Construction will be completed by May 1995.
8. **Antelope Valley CCD, Antelope Valley College—Applied Arts Building.** The amount of \$8,393,000 is provided for construction for a 37,009 asf applied arts building. The amount for construction includes \$7,545,000 (ENR 5153) for construction contracts (building cost is \$7,399,000); \$377,000 for contingency; and \$471,000 for contract administration, construction management, testing, and inspection. Construction will be completed by November 1995.
9. **Antelope Valley CCD, Antelope Valley College—Old Library.** The amount of \$1,168,000 is provided for construction to remodel 10,953 asf in the existing library for learning assistance and disabled student services. The amount for construction includes \$1,005,000 (ENR 5153) for construction contracts; \$70,000 for contingency; and \$93,000 for contract administration, testing, and inspection. Construction will be completed by July 1995.
10. **Antelope Valley CCD, Antelope Valley College—Architectural Barrier Removal.** The amount of \$60,000 is provided for preliminary plans (\$21,000) and working drawings (\$39,000) for architectural barrier removal. Estimated future construction costs are \$689,000, including \$596,000 (ENR 5153) for construction contracts; \$41,000 for contingency; and \$52,000 for contract administration, testing, and

inspection. Preliminary plans will be completed November 1994. Working drawings will be completed by May 1994. Construction will be completed by September 1995.

11. **Cabrillo CCD, Cabrillo College—Photography Lab.** The amount of \$2,049,000 is provided for construction for a 7,269 asf photography instruction laboratory. The amount for construction includes \$1,809,000 (ENR 5153) for construction contracts (building cost is \$1,628,000); \$90,000 for contingency; and \$150,000 for contract administration, testing, and inspection. Construction will be completed by January 1995.
12. **Cabrillo CCD, Cabrillo College—Architectural Barrier Removal.** The amount of \$448,000 is provided for preliminary plans (\$142,000) and working drawings (\$306,000) for architectural barrier removal. Estimated future construction costs are \$4,540,000, including \$4,046,000 (ENR 5153) for construction contracts; \$284,000 for contingency; and \$210,000 for contract administration, testing, and inspection. Preliminary plans will be completed December 1993. Working drawings will be completed by June 1994. Construction will be completed by January 1996.
13. **Cerritos CCD, Cerritos College—Remodel for Efficiency, Phase II.** The amount of \$2,185,000 is provided for remodel of an instructional facility. The amount for construction includes \$1,900,000 (ENR 5153) for construction contracts; \$133,000 for contingency; and \$152,000 for contract administration, testing, and inspection. Construction will be completed by March 1994.
14. **Chabot/Las Positas CCD, Chabot College—Humanities Building Remodel.** The amount of \$2,269,000 is provided for construction to remodel 19,452 asf of the humanities building. The amount for construction includes \$2,035,000 (ENR 5153) for construction contracts; \$143,000 for contingency; and \$91,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.
15. **Chabot/Las Positas CCD, Chabot College—Secondary Effects, Print Shop/Faculty Office.** The amount of \$717,000 is provided for construction for a 3,526 asf printing shop. The amount for construction includes \$653,000 (ENR 5153) for construction contracts (building costs is \$542,000); \$33,000 for contingency; and \$31,000 for contract administration, testing, and inspection. Construction will be completed by May 1994.
16. **Chabot/Las Positas CCD, Chabot College—Engineering Remodel/Addition.** The amount of \$2,738,000 is provided for construction for a 6,659 asf addition and to remodel 11,938 asf for engineering and technology programs. The amount for

construction includes \$2,479,000 (ENR 5153) for construction contracts; \$174,000 for contingency; and \$85,000 for contract administration, testing, and inspection. Construction will be completed by January 1995.

17. ***Chabot/Las Positas CCD, Chabot College—Emergency Medical Services Remodel/Addition.*** The amount of \$1,471,000 is provided for construction for a 4,944 asf addition and remodeling for emergency medical services training. The amount for construction includes \$1,352,000 (ENR 5153) for construction contracts (building cost is \$1,187,000 and remodeling cost is \$69,000); \$68,000 for contingency; and \$51,000 for contract administration, testing, and inspection. Construction will be completed by February 1995.
18. ***Chabot/Las Positas CCD, Chabot College—Music Skills Center.*** The amount of \$1,672,000 is provided for construction for a 3,862 asf addition and to remodel 6,228 asf for music. The amount for construction includes \$1,521,000 (ENR 1535) for construction contracts (building cost is \$917,000 and remodeling cost is \$417,000); \$84,000 for contingency; and \$67,000 for contract administration, testing, and inspection. Construction will be completed by March 1995.
19. ***Chabot/Las Positas CCD, Chabot College—Disabled Student Center Renovation.*** The amount of \$62,000 is provided for preliminary plans (\$21,000) and working drawings (\$41,000) for a 4,413 asf to renovate the current bookstore building to house a disabled student center. Estimated future construction costs are \$642,000, including \$577,000 (ENR 5153) for construction contracts; \$40,000 for contingency; and \$25,000 for contract administration, testing, and inspection. Preliminary plans will be completed December 1994. Working drawings will be completed by May 1993. Construction will be completed by December 1995.
20. ***Chabot/Las Positas CCD, Las Positas College—Architectural Barrier Removal.*** The amount of \$608,000 is provided for preliminary plans (\$16,000), working drawings (\$143,000), and construction (\$449,000) for architectural barrier removal projects. The amount for construction includes \$364,000 (ENR 5153) for construction contracts; \$35,000 for contingency; and \$87,000 for contract administration, testing, and inspection. Preliminary plans will be completed by December 1993. Working drawings will be completed by March 1994. Construction will be completed by January 1995.
21. ***Chabot/Las Positas CCD, Las Positas College—Site Development/Infrastructure.*** The amount of \$1,228,000 is provided for preliminary plans (\$328,000) and working drawings (\$900,000) for on-site development. Estimated future construction costs are \$10,843,000, including \$9,845,000 (ENR 5153) for construction contracts; \$493,000 for contingency; and \$505,000 for contract administration, testing, and inspection. Preliminary plans will be completed December 1993.

Working drawings will be completed by February 1994. Construction will be completed by June 1995.

22. **Chabot/Las Positas CCD, Las Positas College—Science Center, Phase I.** The amount of \$5,403,000 is provided for construction for a 17,069 asf science building. The amount for construction includes \$4,780,000 (ENR 5153) for construction contracts (building cost is \$4,044,000); \$239,000 for contingency; and \$384,000 for contract administration, testing, and inspection. Construction will be completed by August 1995.
23. **Citrus CCD, Citrus College—Physical Science Code Corrections.** The amount of \$136,000 is provided for preliminary plans (\$13,000) and working drawings (\$123,000) for correcting code deficiencies. Estimated future construction costs are \$2,517,000, including \$2,234,000 (ENR 5153) for construction contracts; \$156,000 for contingency; and \$127,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by July 1994. Construction will be completed by January 1995.
24. **Citrus CCD, Citrus College—Architectural Barrier Removal.** The amount of \$1,421,000 is provided for construction of handicapped access improvements. The amount for construction includes \$1,239,000 (ENR 5153) for construction contracts; \$86,000 for contingency; and \$95,000 for contract administration, testing, and inspection. Construction will be completed by June 1994.
25. **Citrus CCD, Citrus College—Recording Arts Addition.** The amount of \$4,451,000 is provided for remodeling and construction for a 17,846 asf laboratory/classroom building. The amount for construction includes \$4,045,000 (ENR 5153) for construction contracts; \$203,000 for contingency; and \$203,000 for contract administration, testing, and inspection. Construction will be completed by August 1995.
26. **Coast CCD, Golden West College—Health Science Demolition/Reconstruction.** The amount of \$493,000 is provided for reconstruction for a 3,454 asf classroom building. The amount for construction includes \$409,000 (ENR 5153) for construction contracts; \$29,000 for contingency; and \$55,000 for contract administration, testing, and inspection. Construction will be completed by March 1994.
27. **Compton CCD, Compton College—Master Plan/Special Studies.** The amount of \$100,000 is provided for a master facilities plan and topography study.
28. **Compton CCD, Compton College—Vocational/Technical Center.** The amount of \$997,000 is provided for preliminary plans (\$340,000) and working drawings

(\$657,000) for a 50,780 asf high technology laboratory building. Estimated future construction costs are \$13,153,000, including \$11,980,000 (ENR 5153) for construction contracts (building cost is \$10,059,000); \$600,000 for contingency; and \$573,000 for contract administration, construction management, testing, and inspection. Preliminary plans will be completed March 1994. Working drawings will be completed by October 1994. Construction will be completed by May 1996.

29. ***Contra Costa CCD, Contra Costa College—Remodeling of Vocational Building.*** The amount of \$2,166,000 is provided for construction to remodel 27,101 asf of the vocational technology building. The amount for construction includes \$1,867,000 (ENR 5153) for construction contracts; \$131,000 for contingency; and \$168,000 for contract administration, testing, and inspection. Construction will be completed by June 1994.
30. ***Contra Costa CCD, Diablo Valley College—Classroom/Faculty Offices.*** The amount of \$282,000 is provided for preliminary plans (\$79,000) and working drawings (\$203,000) for 13,916 asf classroom/faculty offices. Estimated future construction costs are \$3,107,000, including \$2,836,000 (ENR 5153) for construction contracts; \$142,000 for contingency; and \$129,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by June 1994. Construction will be completed by September 1995.
31. ***Desert CCD, College of the Desert—Fire Alarm Replacement.*** The amount of \$1,134,000 is provided for preliminary plans (\$31,000), working drawings (\$63,000), and construction (\$1,040,000) for a fire alarm replacement project. The amount for construction includes \$898,000 (ENR 5153) for construction contracts; \$63,000 for contingency; and \$79,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1993. Working drawings will be completed by February 1994. Construction will be completed by February 1995.
32. ***Feather River CCD, Feather River College—Correction of Code Deficiencies.*** The amount of \$54,000 is provided for preliminary plans (\$20,000) and working drawings (\$34,000) for correction of construction code deficiencies. Estimated future construction costs are \$663,000, including \$572,000 (ENR 5153) for construction contracts; \$40,000 for contingency; and \$51,000 for contract administration, testing, and inspection. Preliminary plans will be completed September 1993. Working drawings will be completed by May 1994. Construction will be completed by April 1995.
33. ***Fremont/Newark CCD, Ohlone College—Remodel Lecture Halls.*** The amount of \$739,000 is provided for construction to remodel 8,414 asf in three large lecture halls. The amount for construction includes \$653,000 (ENR 5153) for construction



contracts; \$46,000 for contingency; and \$40,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.

34. ***Fremont/Newark CCD, Ohlone College—Site Safety Improvements.*** The amount of \$828,000 is provided for preliminary plans (\$216,000) and working drawings (\$612,000) for site safety improvements. Estimated future construction costs are \$8,519,000, including \$7,711,000 (ENR 5153) for construction contracts; \$386,000 for contingency; and \$422,000 for contract administration, construction management, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by April 1994. Construction will be completed by November 1995.
35. ***Gavilan CCD, Gavilan College—Library/Media Addition.*** The amount of \$2,939,000 is provided for construction for an 11,770 asf library and learning assistance facility. The amount for construction includes \$2,644,000 (ENR 5153) for construction contracts (building cost is \$2,389,000); \$132,000 for contingency; and \$163,000 for contract administration, testing, and inspection. Construction will be completed by November 1994.
36. ***Grossmont/Cuyamaca CCD, Cuyamaca College—Entrance Road.*** The amount of \$1,212,000 is provided for preliminary plans (\$29,000), working drawings (\$60,000), and construction (\$1,123,000) for a college campus access road. The amount for construction includes \$1,031,000 (ENR 5153) for construction contracts; \$51,000 for contingency; and \$41,000 for contract administration, testing, and inspection. Preliminary plans will be completed by September 1993. Working drawings will be completed by January 1994. Construction will be completed by September 1994.
37. ***Grossmont/Cuyamaca CCD, Grossmont College—Drama Laboratory Remodel.*** The amount of \$1,273,000 is provided for construction (\$1,157,000) and equipment (\$116,000) for remodeling a 7,666 asf drama laboratory. The amount for construction includes \$1,045,000 (ENR 5153) for construction contracts (building cost is \$1,045,000); \$53,000 for contingency; and \$50,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.
38. ***Kern CCD, Bakersfield College—Allied Health Facility.*** The amount of \$1,900,000 is provided for construction (\$1,728,000) and equipment (\$172,000) for a 7,726 asf allied health instructional facility. The amount for construction includes \$1,573,000 (ENR 5153) for construction contracts (building cost is \$1,418,000); \$68,000 for contingency; and \$87,000 for contract administration, testing, and inspection. Construction will be completed by May 1994.

39. ***Kern CCD, Bakersfield College—Remodel for Electronics.*** The amount of \$631,000 is provided for construction (\$425,000) and equipment (\$206,000) to remodel 4,075 asf for electronic maintenance technology instruction. The amount for construction includes \$370,000 (ENR 5153) for construction contracts; \$26,000 for contingency; and \$29,000 for contract administration, testing, and inspection. Construction will be completed by August 1994.
40. ***Kern CCD, Cerro Coso College—Architectural Barrier Removal.*** The amount of \$598,000 is provided for construction of architectural barrier removal. The amount for construction includes \$568,000 (ENR 5153) for construction contracts; \$28,000 for contingency; and \$2,000 for contract administration, testing, and inspection. Construction will be completed by July 1994.
41. ***Kern CCD, Porterville College—Architectural Barrier Removal.*** The amount of \$1,080,000 is provided for construction for architectural barrier removal. The amount for construction includes \$935,000 (ENR 5153) for construction contracts; \$66,000 for contingency; and \$79,000 for contract administration, testing, and inspection. Construction will be completed by June 1994.
42. ***Lassen CCD, Lassen College—Architectural Barrier Removal.*** The amount of \$113,000 is provided for preliminary plans (\$39,000) and working drawings (\$74,000) for architectural barrier removal. Estimated future construction costs are \$1,300,000, including \$1,125,000 (ENR 5153) for construction contracts; \$79,000 for contingency; and \$96,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by March 1994. Construction will be completed by June 1995.
43. ***Long Beach CCD, Long Beach City College—Art Building Remodel/Addition.*** The amount of \$3,744,000 is provided for construction for a 20,056 asf and construction of a 1,941 asf laboratory building. The amount for construction includes \$3,379,000 (ENR 5153) for construction contracts; \$186,000 for contingency; and \$179,000 for contract administration, testing, and inspection. Construction will be completed by January 1995.
44. ***Long Beach CCD, Long Beach City College—Architectural Barrier Removal.*** The amount of \$100,000 is provided for preliminary plans (\$34,000) and working drawings (\$66,000) for construction of handicapped access improvements. Estimated future construction costs are \$1,099,000, including \$943,000 (ENR 5153) for construction contracts; \$66,000 for contingency; and \$88,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by June 1995.

45. ***Los Angeles CCD, East Los Angeles College—Architectural Barrier Removal.*** The amount of \$224,000 is provided for preliminary plans (\$89,000) and working drawings (\$135,000) for construction of handicapped access improvements. Estimated future construction costs are \$3,815,000, including \$3,392,000 (ENR 5153) for construction contracts; \$237,000 for contingency; and \$186,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by June 1995.
46. ***Los Angeles CCD, Los Angeles City College—Architectural Barrier Removal.*** The amount of \$278,000 is provided for preliminary plans (\$106,000) and working drawings (\$172,000) for construction of handicapped access improvements. Estimated future construction costs are \$3,405,000, including \$3,020,000 (ENR 5153) for construction contracts; \$211,000 for contingency; and \$174,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by May 1994. Construction will be completed by October 1995.
47. ***Los Angeles CCD, Los Angeles Harbor College—Architectural Barrier Removal.*** The amount of \$219,000 is provided for preliminary plans (\$106,000) and working drawings (\$113,000) for construction of handicapped access improvements. Estimated future construction costs are \$2,475,000, including \$2,185,000 (ENR 5153) for construction contracts; \$153,000 for contingency; and \$137,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by May 1994. Construction will be completed by October 1995.
48. ***Los Angeles CCD, Los Angeles Mission College—Architectural Barrier Removal.*** The amount of \$39,000 is provided for preliminary plans (\$18,000) and working drawings (\$21,000) for construction of handicapped access improvement. Estimated future construction costs are \$284,000, including \$231,000 (ENR 5153) for construction contracts; \$16,000 for contingency; and \$37,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by May 1995.
49. ***Los Angeles CCD, Los Angeles Pierce College—Architectural Barrier Removal.*** The amount of \$290,000 is provided for preliminary plans (\$118,000) and working drawings (\$172,000) for construction of handicapped access improvements. Estimated future construction costs are \$3,332,000, including \$2,958,000 (ENR 5153) for construction contracts; \$207,000 for contingency; and \$167,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by May 1994. Construction will be completed by April 1995.

50. **Los Angeles CCD, Southwest College—Architectural Barrier Removal.** The amount of \$115,000 is provided for preliminary plans (\$48,000) and working drawings (\$67,000) for construction of disabled access improvements. Estimated future construction costs are \$1,162,000, including \$1,002,000 (ENR 5153) for construction contracts; \$70,000 for contingency; and \$90,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by May 1995.
  
51. **Los Angeles CCD, Los Angeles Trade-Technical College—Architectural Barrier Removal.** The amount of \$136,000 is provided for preliminary plans (\$49,000) and working drawings (\$87,000) for construction of disabled access improvements. Estimated future construction costs are \$1,588,000, including \$1,373,000 (ENR 5153) for construction contracts; \$96,000 for contingency; and \$119,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by May 1995.
  
52. **Los Angeles CCD, Los Angeles Valley College—Architectural Barrier Removal.** The amount of \$207,000 is provided for preliminary plans (\$80,000) and working drawings (\$127,000) for construction of handicapped access improvements. Estimated future construction costs are \$2,507,000, including \$2,203,000 (ENR 5153) for construction contracts; \$154,000 for contingency; and \$150,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by May 1995.
  
53. **Los Angeles CCD, West Los Angeles College—Architectural Barrier Removal.** The amount of \$172,000 is provided for preliminary plans (\$71,000) and working drawings (\$101,000) for construction of handicapped access improvements. Estimated future construction costs are \$1,883,000, including \$1,657,000 (ENR 5153) for construction contracts; \$116,000 for contingency; and \$110,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by April 1995.
  
54. **Los Rios CCD, Sacramento City College—Architectural Barrier Removal.** The amount of \$242,000 is provided for construction of handicapped access improvements. The amount for construction includes \$207,000 (ENR 5153) for construction contracts; and \$14,000 for contingency; and \$26,000 for contract administration, testing, and inspection. Construction will be completed by May 1994.
  
55. **Marin CCD, College of Marin—Architectural Barrier Removal.** The amount of \$292,000 is provided for preliminary plans (\$94,000) and working drawings

(\$198,000) for architectural barrier removal. Estimated future construction costs are \$3,011,000, including \$2,682,000 (ENR 5153) for construction contracts; \$188,000 for contingency; and \$141,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by November 1994. Construction will be completed by January 1996.

56. *Merced CCD, Merced College—Architectural Barrier Removal.* The amount of \$96,000 is provided for preliminary plans (\$33,000) and working drawings (\$63,000) for removal of architectural barriers. Estimated future construction costs are \$1,084,000, including \$947,000 (ENR 5153) for construction contracts; \$66,000 for contingency; and \$71,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by May 1994. Construction will be completed by December 1994.
57. *Merced CCD, Merced College—Infrastructure Corrections.* The amount of \$475,000 is provided for preliminary plans (\$217,000) and working drawings (\$258,000) for roads, water, sewer, and drainage systems. Estimated future construction costs are \$5,293,000, including \$4,696,000 (ENR 5153) for construction contracts; \$329,000 for contingency; and \$268,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by September 1994. Construction will be completed by August 1995.
58. *Mt. San Jacinto CCD, Mt. San Jacinto College—Music Building.* The amount of \$2,185,000 is provided for construction for a 6,809 asf music building. The amount for construction includes \$2,003,000 (ENR 5153) for construction contracts (building cost is \$1,487,000); \$105,000 for contingency; and \$77,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.
59. *Mt. San Jacinto CCD, Menifee Valley Center—Allied Health Building.* The amount of \$3,102,000 is provided for construction for an 11,823 asf allied health building. The amount for construction includes \$2,865,000 (ENR 5153) for construction contracts (building cost is \$2,471,000); \$140,000 for contingency; and \$97,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.
60. *Mt. San Jacinto CCD, Menifee Valley Center—Fine Arts/Classroom Building.* The amount of \$3,526,000 is provided for construction for a 14,359 asf classroom and fine arts laboratory building. The amount for construction includes \$3,255,000 (ENR 5153) for construction contracts (building cost is \$2,915,000); \$163,000 for contingency; and \$108,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.

61. **North Orange County CCD, Districtwide—Architectural Barrier Removal.** The amount of \$99,000 is provided for preliminary plans (\$31,000) and working drawings (\$68,000) for districtwide architectural barrier removal. Estimated future construction costs are \$1,007,000, including \$875,000 (ENR 5153) for construction contracts; \$61,000 for contingency; and \$71,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by June 1994. Construction will be completed by July 1995.
  
62. **Palomar CCD, Palomar College—Math/Engineering Remodel.** The amount of \$1,487,000 is provided for remodeling 10,762 asf for math and engineering instructional facilities. The amount for construction includes \$1,281,000 (ENR 5153) for construction contracts (building cost is \$1,075,000); \$90,000 for contingency; and \$116,000 for contract administration, testing, and inspection. Construction will be completed by January 1996.
  
63. **Palomar CCD, Palomar College—Art Facility Addition/Alteration.** The amount of \$2,941,000 is provided for an 11,458 asf alteration and to construct a 5,667 asf fine arts facility. The amount for construction includes \$2,631,000 (ENR 5153) for construction contracts (building cost is \$2,421,000); \$184,000 for contingency; and \$126,000 for contract administration, testing, and inspection. Construction will be completed by January 1996.
  
64. **Palomar CCD, Palomar College—Music Building Remodel.** The amount of \$532,000 is provided for remodeling a 3,208 asf and constructing 377 asf for music instruction. The amount for construction includes \$441,000 (ENR 5153) for construction contracts (building cost is \$384,000, site development and other costs are \$57,000); \$31,000 for contingency; and \$60,000 for contract administration, testing, and inspection. Construction will be completed by January 1996.
  
65. **Palomar CCD, Palomar College—Communication Facility Remodel.** The amount of \$1,429,000 is provided for remodeling 8,081 asf for telecommunications film and graphics instruction. The amount for construction includes \$1,235,000 (ENR 5153) for construction contracts (building cost is \$1,075,000); \$87,000 for contingency; and \$107,000 for contract administration, testing, and inspection. Construction will be completed by January 1996.
  
66. **Pasadena Area CCD, Pasadena City College—Library Secondary Effects.** The amount of \$509,000 is provided for preliminary plans (\$176,000) and working drawings (\$333,000) for a 53,245 asf remodel to a student services center. Estimated future reconstruction costs are \$5,866,000, including \$5,169,000 (ENR 5153) for construction contracts; \$362,000 for contingency; and \$335,000 for contract administration, construction management, testing, and inspection.

Preliminary plans will be completed October 1993. Working drawings will be completed by June 1994. Construction will be completed by February 1996.

67. *Pasadena Area CCD, Pasadena City College—Physical Education Facilities.* The amount of \$912,000 is provided for preliminary plans (\$357,000) and working drawings (\$555,000) for 65,612 asf of physical education facilities and outside playing field/running track. Estimated future construction costs are \$13,440,000, including \$12,221,000 (ENR 5153) for construction contracts (building cost is \$9,704,000); \$611,000 for contingency; and \$608,000 for contract administration, construction management, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by March 1994. Construction will be completed by May 1995.
68. *Peralta CCD, College of Alameda—Conversion of Spaces.* The amount of \$138,000 is provided for preliminary plans (\$46,000) and working drawings (\$92,000) for a 17,711 asf space conversion. Estimated future construction costs are \$1,433,000, including \$1,308,000 (ENR 5153) for construction contracts; \$92,000 for contingency; and \$33,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by February 1994. Construction will be completed by February 1995.
69. *Peralta CCD, Laney College—Architectural Barrier Removal.* The amount of \$146,000 is provided for preliminary plans (\$44,000) and working drawings (\$102,000) for removal of architectural barriers. Estimated future construction costs are \$1,454,000, including \$1,253,000 (ENR 5153) for construction contracts; \$88,000 for contingency; and \$113,000 for contract administration, testing, and inspection. Preliminary plans will be completed August 1993. Working drawings will be completed by January 1995. Construction will be completed by November 1995.
70. *Peralta CCD, Merritt College—Architectural Barrier Removal.* The amount of \$257,000 is provided for preliminary plans (\$90,000) and working drawings (\$167,000) for removal of architectural barriers. Estimated future construction costs are \$2,870,000, including \$2,551,000 (ENR 5153) for construction contracts; \$178,000 for contingency; and \$141,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by March 1994. Construction will be completed by March 1995.
71. *Rancho Santiago CCD—Rancho Santiago College—Architectural Barrier Removal.* The amount of \$1,142,000 is provided for architectural barrier removal. The amount for construction includes \$997,000 (ENR 5153) for construction contracts; \$70,000 for contingency; and \$75,000 for contract administration, testing, and inspection. Construction will be completed by June 1994.

72. **Rio Hondo CCD, Rio Hondo College—Architectural Barrier Removal.** The amount of \$986,000 is provided for construction of handicapped access improvements. The amount for construction includes \$874,000 (ENR 5153) for construction contracts; \$62,000 for contingency; and \$50,000 for contract administration, testing, and inspection. Construction will be completed by June 1994.
73. **Saddleback CCD—Irvine Valley College—Learning Resources Center.** The amount of \$5,236,000 is provided for construction for a 25,834 asf facility for library and learning assistance. The amount for construction includes \$4,790,000 (ENR 5153) for construction contracts (building cost is \$3,976,000); \$240,000 for contingency; and \$206,000 for contract administration, testing, and inspection. Construction will be completed by June 1995.
74. **Saddleback CCD, Saddleback College—Architectural Barrier Removal.** The amount of \$116,000 is provided for preliminary plans (\$43,000) and working drawings (\$73,000) for architectural barrier removal. Estimated future construction costs are \$1,389,000, including \$1,240,000 (ENR 5153) for construction contracts; \$87,000 for contingency; and \$62,000 for contract administration, testing, and inspection. Preliminary plans will be completed September 1993. Working drawings will be completed by June 1994. Construction will be completed by January 1995.
75. **San Francisco CCD, San Francisco City College—Architectural Barrier Removal.** The amount of \$5,506,000 is provided for construction of an architectural barrier removal project. The amount for construction includes \$4,947,000 (ENR 5153) for construction contracts; \$346,000 for contingency; and \$213,000 for contract administration, testing, and inspection. Construction will be completed by May 1995.
76. **San Joaquin Delta CCD, San Joaquin Delta College—Central Plant and Utility Corridor.** The amount of \$3,434,000 is provided for construction for replacement and upgrading of gas, electrical, and telecommunications utilities corridors. The amount for construction includes \$3,434,000 (ENR 5153) for construction contracts. Construction will be completed by July 1994.
77. **San Jose/Evergreen CCD, Evergreen College—Architectural Barrier Removal.** The amount of \$108,000 is provided for preliminary plans (\$37,000) and working drawings (\$71,000) for architectural barrier removal. Estimated future construction costs are \$1,220,000, including \$1,057,000 (ENR 5153) for construction contracts; \$74,000 for contingency; and \$89,000 for contract administration, testing, and inspection. Preliminary plans will be completed July 1993. Working drawings will be completed by October 1993. Construction will be completed by December 1995.



78. **San Jose/Evergreen CCD, San Jose City College—Architectural Barrier Removal.** The amount of \$109,000 is provided for preliminary plans (\$37,000) and working drawings (\$72,000) for architectural barrier removal. Estimated future construction costs are \$1,225,000, including \$1,062,000 (ENR 5153) for construction contracts; \$74,000 for contingency; and \$89,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by April 1994. Construction will be completed by December 1995.
  
79. **San Luis Obispo CCD, Cuesta College—Allied Health Facility.** The amount of \$1,562,000 is provided for construction for a 7,081 asf allied health/human development building. The amount for construction includes \$1,372,000 (ENR 5153) for construction contracts (building cost is \$1,236,000); \$68,000 for contingency; and \$122,000 for contract administration, testing, and inspection. Construction will be completed by September 1995.
  
80. **San Luis Obispo CCD, Cuesta College—Architectural Barrier Removal.** The amount of \$84,000 is provided for preliminary plans (\$27,000) and working drawings (\$57,000) for an architectural barrier removal project. Estimated future construction costs are \$907,000, including \$772,000 (ENR 5153) for construction contracts; \$54,000 for contingency; and \$81,000 for contract administration, testing, and inspection. Preliminary plans will be completed November 1993. Working drawings will be completed by May 1994. Construction will be completed by July 1995.
  
81. **San Luis Obispo CCD, Cuesta College—Fire System Upgrade.** The amount of \$303,000 is provided for preliminary plans (\$6,000), working drawings (\$17,000), and construction (\$280,000) for a utility systems upgrade. The amount for construction includes \$218,000 (ENR 5153) for construction contracts; \$11,000 for contingency; and \$50,000 for contract administration, testing, and inspection. Preliminary plans will be completed by February 1994. Working drawings will be completed by May 1994. Construction will be completed by December 1994.
  
82. **San Mateo County CCD, Districtwide—Fire Alarm Renovation.** The amount of \$336,000 is provided for preliminary plans (\$9,000), working drawings (\$16,000), and construction (\$311,000) for a fire alarm renovation project. The amount for construction includes \$270,000 (ENR 5153) for construction contracts; \$19,000 for contingency; and \$22,000 for contract administration, testing, and inspection. Preliminary plans will be completed by August 1994. Working drawings will be completed by September 1994. Construction will be completed by December 1994.
  
83. **San Mateo County CCD, San Mateo College—Library/Learning Resource Center Seismic Upgrade/Architectural Barrier/Asbestos Removal.** The amount of \$3,835,000 is provided for preliminary plans (\$53,000), working drawings

- (\$110,000), and construction (\$3,672,000) for a library/LRC seismic upgrade/architectural barrier/asbestos removal project. The amount for construction includes \$3,441,000 (ENR 5153) for construction contracts; \$103,000 for contingency; and \$128,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1994. Working drawings will be completed by May 1995. Construction will be completed by September 1996.
84. *San Mateo County CCD, San Mateo College—Colonnades/Seismic Upgrade Campuswide Project.* The amount of \$493,000 is provided for preliminary plans (\$13,000), working drawings (\$25,000), and construction (\$455,000) for a colonnades/seismic upgrade campuswide project. The amount for construction includes \$390,000 (ENR 5153) for construction contracts; \$27,000 for contingency; and \$38,000 for contract administration, testing, and inspection. Preliminary plans will be completed by November 1994. Working drawings will be completed by April 1995. Construction will be completed by November 1995.
85. *Santa Clarita CCD, College of the Canyons—Fine/Applied Arts Building.* The amount of \$5,867,000 is provided for construction for a 26,255 asf fine arts and applied arts building. The amount for construction includes \$5,261,000 (ENR 5153) for construction contracts (building cost is \$5,043,000); \$263,000 for contingency; and \$343,000 for contract administration, testing, and inspection. Construction will be completed by September 1995.
86. *Santa Clarita CCD, College of the Canyons—Library.* The amount of \$5,566,000 is provided for construction for a 27,222 asf library. The amount for construction includes \$5,096,000 (ENR 5153) for construction contracts (building cost is \$4,349,000); \$255,000 for contingency; and \$215,000 for contract administration, testing, and inspection. Construction will be completed by April 1995.
87. *Santa Clarita CCD, College of the Canyons—Fire Safety Access and Utility Upgrade.* The amount of \$272,000 is provided for preliminary plans (\$95,000) and working drawings (\$177,000) for infrastructure improvements, including the addition of a 500-ton central cooling plant, a thermal energy storage system, a new perimeter road (3,200 lf), and widening of a fire access road (1,400 lf). Estimated future construction costs are \$3,539,000, including \$3,228,000 for construction contracts; \$161,000 for contingency; and \$150,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by September 1994. Construction will be completed by December 1995.
88. *Sequoias CCD, College of the Sequoias—Fine Arts/Mathematics Building.* The amount of \$4,497,000 is provided for construction for an 18,457 classroom/laboratory building. The amount for construction includes \$4,113,000 (ENR 5153) for construction contracts (building cost is \$3,586,000); \$206,000 for

contingency; and \$178,000 for contract administration, testing, and inspection. Construction will be completed by December 1994.

89. *Sequoias CCD, College of the Sequoias—Child Care/Development Facility.* The amount of \$2,597,000 is provided for acquisition (\$513,000), preliminary plans (\$51,000), working drawings (\$93,000), construction (\$1,841,000), and equipment (\$94,000) for a 6,519 asf child care/development facility. Construction costs include \$1,644,000 (ENR 5153) for construction contracts; \$83,000 for contingency; and \$114,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by December 1995.
90. *Sierra Joint CCD, Sierra College—Home Economics Remodel/Addition.* The amount of \$714,000 is provided for construction of 596 asf and remodel of 2,584 asf food handling instruction and equipment. The amount for construction includes \$556,000 (ENR 5153) for construction contracts (building cost is \$500,000); \$39,000 for contingency; \$81,000 for contract administration, testing, and inspection; and \$38,000 for equipment. Construction will be completed by December 1994.
91. *Sierra Joint CCD, Sierra College—Architectural Barrier Removal.* The amount of \$499,000 is provided for architectural barrier removal. The amount for construction includes \$436,000 (ENR 5153) for construction contracts; \$31,000 for contingency; and \$32,000 for contract administration, testing, and inspection. Construction will be completed by November 1994.
92. *Solano CCD, Solano College—Child Care/Development Facility.* The amount of \$1,568,000 is provided for construction for an 8,461 asf child care/development facility. The amount for construction includes \$1,407,000 (ENR 5153) for construction contracts (building cost is \$1,277,000); \$70,000 for contingency; and \$91,000 for contract administration, testing, and inspection. Construction will be completed by August 1994.
93. *Solano CCD, Solano College—Instruction Building Remodel Secondary Effects.* The amount of \$478,000 is provided for construction to remodel 6,230 asf in the 1600 building. The amount for construction includes \$440,000 (ENR 5153) for construction contracts; \$21,000 for contingency; and \$17,000 for contract administration, testing, and inspection. Construction will be completed by August 1995.
94. *Sonoma County Junior CCD, Santa Rosa Junior College—Architectural Barrier Removal.* The amount of \$33,000 is provided for preliminary plans (\$12,000) and working drawings (\$21,000) for removal of architectural barriers. Estimated future

construction costs are \$388,000, including \$338,000 (ENR 5153) for construction contracts; \$24,000 for contingency; and \$26,000 for contract administration, testing, and inspection. Preliminary plans will be completed September 1993. Working drawings will be completed by June 1994. Construction will be completed by December 1994.

95. ***Sonoma County Junior CCD, Los Guilucos Center—Land Acquisition.*** The amount of \$2,100,000 is provided to acquire 18.4 acres for the center's criminal justice academy.
96. ***Southwestern CCD, Southwestern College—Library Resource Center/Music Lab Remodel.*** The amount of \$342,000 is provided for construction (\$337,000) and equipment (\$5,000) for remodeling 1,844 asf and constructing 1,486 asf for a learning resources and music instruction facility. The amount for construction includes \$292,000 (ENR 5153) for construction contracts; \$21,000 for contingency; and \$24,000 for contract administration, testing, and inspection. Construction will be completed by April 1994.
97. ***Ventura County CCD, Districtwide—Architectural Barrier Removal.*** The amount of \$1,689,000 is provided for construction to eliminate architectural barriers from all three campuses. The amount for construction includes \$1,533,000 (ENR 5153) for construction contracts; \$77,000 for contingency; and \$79,000 for contract administration, testing, and inspection. Construction will be completed by February 1995.
98. ***Ventura County CCD, Oxnard College—Letters and Science Instruction Facility.*** The amount of \$5,666,000 is provided for construction for a 22,695 asf letters and science instructional building. Secondary effects of the project include the removal of temporary buildings NH0001 (1,242 asf), NH0003 (609 asf), NH0004 (1,145 asf), NH0006 (1,268 asf), SH0001 (1,864 asf), SH0003 (929 asf), SH0004 (921 asf), and SH0005 (973 asf) from the campus. The amount for construction includes \$5,180,000 (ENR 5153) for construction contracts (building cost is \$4,693,000); \$259,000 for contingency; and \$227,000 for contract administration, testing, and inspection. Construction will be completed by November 1994.
99. ***Victor Valley CCD, Victor Valley College—Technology Building.*** The amount of \$1,885,000 is provided for construction for a 9,662 asf for constructing technology and air conditioning instruction. The amount for construction includes \$1,636,000 (ENR 5153) for construction contracts (building cost is \$1,246,000); \$82,000 for contingency; and \$167,000 for contract administration, testing, and inspection. Construction will be completed by July 1994.

100. **Victor Valley CCD, Victor Valley College—Central Plant/Utility System Upgrade.** The amount of \$2,740,000 is provided for preliminary plans (\$78,000), working drawings (\$123,000), and construction (\$2,539,000) for infrastructure improvements, including a 300-ton central cooling plant, a thermal energy storage system, electrical distribution upgrade, and replacement of gas lines. The amount for construction includes \$2,246,000 (ENR 5153) for construction contracts; \$112,000 for contingency; and \$181,000 for contract administration, testing, and inspection. Preliminary plans will be completed January 1994. Working drawings will be completed by July 1994. Construction will be completed by September 1996.
101. **Victor Valley CCD, Victor Valley College—Elevator Towers/Architectural Barrier Removal.** The amount of \$1,730,000 is provided for preliminary plans (\$50,000), working drawings (\$78,000), and construction (\$1,602,000) for construction of an elevator tower and architectural barrier removal project. The amount for construction includes \$1,434,000 (ENR 5153) for construction contracts; \$72,000 for contingency; and \$96,000 for contract administration, testing, and inspection. Preliminary plans will be completed by September 1993. Working drawings will be completed by January 1994. Construction will be completed by January 1995.
102. **West Hills CCD, Districtwide—Architectural Barrier Removal.** The amount of \$85,000 is provided for preliminary plans (\$32,000) and working drawings (\$53,000) for construction of handicapped access improvements. Estimated future construction costs are \$997,000, including \$841,000 (ENR 5153) for construction contracts; \$59,000 for contingency; and \$97,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by May 1994. Construction will be completed by December 1994.
103. **West Valley Mission CCD, Mission College—Architectural Barrier Removal.** The amount of \$105,000 is provided for preliminary plans (\$33,000) and working drawings (\$72,000) for an architectural barrier removal project. Estimated future construction costs are \$1,095,000, including \$928,000 (ENR 5153) for construction contracts; \$65,000 for contingency; and \$102,000 for contract administration, testing, and inspection. Preliminary plans will be completed by April 1994. Construction will be completed by December 1995.
104. **West Valley Mission CCD, West Valley College—Microcomputer Center.** The amount of \$1,397,000 is provided for construction of 11,623 asf to remodel for a microcomputer center. The amount for construction includes \$1,151,000 (ENR 5153) for construction contracts; \$81,000 for contingency; and \$165,000 for contract administration, testing, and inspection. Construction will be completed by May 1994.

105. **West Valley Mission CCD, West Valley College—Architectural Barrier Removal.** The amount of \$277,000 is provided for preliminary plans (\$100,000) and working drawings (\$177,000) for an architectural barrier removal project. Estimated future construction costs are \$3,491,000, including \$3,056,000 (ENR 5153) for construction contracts; \$214,000 for contingency; and \$221,000 for contract administration, testing, and inspection. Preliminary plans will be completed October 1993. Working drawings will be completed by April 1994. Construction will be completed by November 1995.
  
106. **Yosemite CCD, Modesto Junior College—Architectural Barrier Removal.** The amount of \$982,000 is provided for construction of handicapped access improvements. This amount includes \$840,000 (ENR 5153) for construction contracts; \$49,000 for contingency; and \$83,000 for contract administration, testing, and inspection. Construction will be completed by June 1994.
  
107. **Yuba CCD, Yuba College—Applied Arts Remodeling.** The amount of \$1,554,000 is provided for remodeling a 13,654 asf laboratory building. This amount includes \$1,369,000 (ENR 5153) for construction contracts; \$95,000 for contingency; and \$89,000 for contract administration, testing, and inspection. Construction will be completed by May 1995.

### **Item 8940-301—Military Department—Capital Outlay**

1. **Long Beach-Redondo Armory Addition Remodel.** The amount of \$6,315,000 is provided for a 17,293 square foot addition to, and renovation of, the existing armory. The amount for construction includes \$5,476,000 for contracts (LSI M/L 452); \$383,000 for contingency; and \$456,000 for contract administration, testing, and inspection. Construction is estimated to be completed by September 1995.
  
2. **Lakeport Armory.** The amount of \$2,358,000 (\$778,000 SAFCO and \$1,580,000 Federal Trust Fund) is provided for construction for a 22,598 square foot armory in Lake County. The amount for construction includes \$2,056,000 for contracts; \$103,000 for contingency; and \$199,000 for contract administration, testing, and inspection. Construction is estimated to be completed by January 1995.